



JEFFERSON COUNTY PUBLIC SCHOOLS  
OPERATIONS SERVICES DIVISION

**Board Facilities Committee**

JCPS VanHoose Center – 3332 Newburg Rd, Louisville, KY 40218

August 31, 2022

**Board Facilities Members Present**

Amanda Averette-Bush, Susan Biasioli, James Craig, Cassie Lyles, Brent McKim, Sienna Newman, Chris Perkins, Brandy Corbin, Kym Rice, Brent West, Adeline Thaler, Kenyata Dean-Bacon, Jeff O'Brian, Marty Pollio, Marland Cole, Tioka Ivory, Rider Rodriguez, Beth White

**Minutes**

Call to Order
James Craig called the meeting to order at 5:02 pm.
Approval of Minutes
Motion to pass the minutes from the July 20 <sup>th</sup> Meeting. First by Sienna Newman and 2 <sup>nd</sup> by Susan Biasioli
Overview of Agenda
Chris Perkins reviewed the agenda, including a discussion of student needs factoring-into facilities conditions, RFP for Athletics Facilities review, and a preview of what the next 8-10 years might look like.
Athletics overview, Combined Facility Index, Long Range Planning,
Susan Biasioli explained that historically, annual facility reviews of all JCPS school buildings have never included a review of athletic facilities. An RFP will be advertised this weekend and once responses are received and recommended for approval, it would likely take will take six months for the assessment to be completed.
Brent West, explained how We made some changes to the Facility Condition Index, and sorted by Free Reduced Lunch, some of the other factors could include available useable acreage, flood plain, shared campuses.
Chris Perkins explained that urgent/critical facility needs are what drive the renovations.
Dr. Pollio stated that every decision needs to be Rebuild or Renovate.
Perkins said we can line up different models for comparison and discuss in the next meeting.
Marland Cole asked what Student Mobility meant? Chris responded by saying “students that move throughout the school year”.
Perkins stated that JCPS is committed to building a better future for students through the building or renovating of our facilities. That is what served as the foundation of the work led by the Future State team and now with the additional funds JCPS can begin making-up for lost time to address the facility condition deficit created by decades of deferred maintenance and lack of investment. He explained that historically JCPS funds have been around \$40-60 million dollars, whereas now we have the potential to fund as much \$180 million in facilities per year over a four year period.
Perkins shared additional data that projected what typical renovation planning might look like over the next 8 years, with the addition of constructing a new Dubois, West End Middle School, and Grace James Academy. His next graphic showed what the future could potentially hold for JCPS facilities that included the addition of as many as 10 new buildings over the next 11 years.

<p>A question was raised about how to manage to buildings on a shared campus. Dr. Pollio mentioned Iroquois and Olmsted South as an example of, we would rebuild the schools before rebuilding anything for athletics to allow for space of both buildings and a new building as it is constructed.</p>
<p>A question was raised about Fairdale High School. Biasioli explained that flood plains surround the building were a complication were mentioned, and that the main structure would have to remain, but that a partial rebuild could still be possible, just not a simple design or process. Brent West said he would overlay the flood plains with LOJIC maps to show what was meant.</p> <p>Kenyata Dean-Bacon asked if JCPS was putting elementary schools playgrounds on a priority list? Biasioli explained that we have a playground vendor now and that it will make the process much easier and quicker.</p> <p>James Craig mentioned he would like a Long-Range Facility Planning Policy. He asked that Kevin Brown work on that for the committee</p> <p>Kym Rice requested a copy of the data sheets and Perkins sent all members a link.</p> <p>Kenyata Dean-Bacon asked about the air quality at Central. Perkins explained that it was already being reviewed and there have been several meetings about it.</p>
Next Steps
<p>Comparison of different student needs data sets and a vision for what the next 10-11 years might look like.</p> <p>James Craig mentioned one of the next meetings should be held at the "NEW" Indian Trail Elementary.</p>
Adjournment
James Craig closed the meeting at 5:42pm

Visitors in attendance:

- Chuck Truesdale
- Kevin Brown
- Ryan Kidd