

**District Budget Committee**  
February 07, 2017 3:30 PM  
Wallace Central Office Building

## **1. Introductions**

Committee Members Present:

Bradley Rahe, Myra Morgan, Kayla Webster, Susie Fields, Brian Gognat, Shonda Dunn, Michelle Lawrence, Vendus Bailey Shelly Bailey, Daniel Flowers, Jon Jones, Robert Sawyers, Jackie Satchwell, Connie Easton, Tony Foster

## **2. Presentation for Committee on School Finance**

Discussion:

Mr. Gamble presented the Draft Budget Report for FY 2018. The district budget committee is encouraged to ask questions, be persistent, and find creative solutions. Make sure we are maximizing grant funds to their fullest and alternative uses should be considered. Mr. Gamble explained the District Level Fund Structure: General Funds, Special Revenue Fund, Capital Outlay fund, Building Fund, Construction Fund, Debt Service Fund, and School Food Service.

FY 2018 General Fund beginning balance \$1,538,568. The FY 2018 Revenue \$ 13,869,994, and the FY 2018 expenditures are \$14,326,299, that is a difference of -\$456,305 which brings the FY 2018 ending balance to \$1,082,263. The contingency percentage of budget would be 7%, the state watch list is 5% and if you reach 2%, you are subject to state control.

## **3. Open Discussion and Questions**

Discussion:

A member ask to check with Mr. Crawford if prevailing wage is discontinued, could we stop our contract on the bus garage. A member ask if we could have a meeting with Judge Executive McFarland about a ticket tax for the speedway.

## **4. Committee Goals and Desired Results**

The principles will report with student-centered priorities, all committee members to come back with ideas to share on cost savings.

## **5. Assignment of Tasks for Next Meeting**

Support service directors will be asked to attend the next meeting: Transportation, Maintenance, Food Service, Finance, Federal Programs, and Central Office.

## **6. Next Meeting Date**

The committee scheduled the next two meetings:

Tuesday, February 14th at 3:30 pm in the Wallace Central Office Building.

Tuesday, February 28th at 4:30 pm in the Wallace Central Office Building.

## **7. Adjourn**

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Chairperson

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Superintendent