

Ohio County Fiscal Court

Fund Budget

Fiscal Year 2011-2012

03 Jail Fund

Account Code	Description	Budget Amount	% Total
03-4532- -	A.O.C. RENTAL (JAIL)	1,512.00	.20%
03-4533- -	STATE/JAIL ALLOTMENT	95,580.00	12.93%
03-4534- -	STATE JAIL MEDICAL	5,038.00	.68%
03-4535- -	COURT COST COLLECTION, CIRCUIT(HB452)	15,000.00	2.03%
03-4536- -	CONTRACTS WITH OTHER COUNTIES	36,000.00	4.87%
03-4536- -M	McLEAN CO MEDICAL PASS-THROUGH ****	0.00	.00%
03-4538- -	DUI FEES KY STATE TREAS	5,000.00	.68%
03-4559- -	SOCIAL SECURITY ADM.	2,000.00	.27%
4500 SubTotal		160,130.00	21.66%
03-4618- -	WORK RELEASE	10,000.00	1.35%
03-4624- -	HOME INCARCERATION FEE	3,700.00	.50%
03-4633- -	JAIL BOND COLLECTION FEES	1,500.00	.20%
03-4634- -	\$20 BOOKING/PER DIEM FEE	14,000.00	1.89%
03-4680- -	DUMP CLEAN UP	0.00	.00%
03-4699- -A	TRASH PICKUP/TRANS CABINET	500.00	.07%
4600 SubTotal		29,700.00	4.02%
03-4702- -	TELEPHONE COMMISSIONS	11,000.00	1.49%
03-4727- -	JAIL REIMBURSEMENTS/REFUNDS	500.00	.07%
03-4798- -	INMATE OTC MEDICAL REIMB	50.00	.01%
4700 SubTotal		11,550.00	1.56%
03-4806- -	CHECKING ACCOUNT INTEREST	325.00	.04%
4800 SubTotal		325.00	.04%
03-4901- -	SURPLUS FROM PRIOR YEAR	0.00	.00%
03-4909- -	TRANSFERS TO OTHER FUNDS	0.00	.00%
03-4910- -	TRANSFERS IN FROM OTHER FUNDS	537,482.00	72.71%
4900 SubTotal		537,482.00	72.71%
Total Revenues		739,187.00	
03-5101-101-0	JAILER SALARY	45,207.00	6.12%
03-5101-103-0	JAIL DEPUTIES	288,360.00	39.01%
03-5101-107-0	JAIL CHIEF DEPUTY	0.00	.00%
03-5101-163-0	JAIL CANINE SERVICE GUARD	0.00	.00%
03-5101-173-0	JAIL COOK WAGES/FT	0.00	.00%
03-5101-178-0	JAIL-OVERTIME / OTHER	3,000.00	.41%
03-5101-179-0	JAIL DEPUTIES (PT) 115 hrs/wk total	0.00	.00%
03-5101-212-0	JAILER TRAINING INCENTIVE	3,800.00	.51%
03-5101-314-0	JAIL CONTRACTS/OTHER COUNTIES	8,000.00	1.08%
03-5101-314-1	JAIL McLEAN CO. MEDICAL PASS-THRO ****	0.00	.00%
03-5101-334-0	JAIL BUILDING MAINT/REPAIR	10,000.00	1.35%
03-5101-336-0	JAIL EQUIPMENT MAINT/REPAIR	6,000.00	.81%
03-5101-343-0	JAIL VACCINES	700.00	.09%
03-5101-346-0	JAIL PEST CONTROL	900.00	.12%
03-5101-350-0	JAIL SERGEANT	0.00	.00%
03-5101-386-0	JAIL MEDICAL PERSONNEL	6,000.00	.81%
03-5101-399-0	JAIL HOME INCARCERATION CONTRACT	6,000.00	.81%
03-5101-403-0	JAIL K-9 FOOD SUPPLIES	600.00	.08%
03-5101-411-0	JAIL CUSTODIAL SUPPLIES	8,000.00	1.08%
03-5101-423-0	JAIL FOOD PREP/SERVING SUPPLIES	5,500.00	.74%
03-5101-425-0	JAIL FOOD PURCHASES	71,500.00	9.67%
03-5101-435-0	JAIL SECURITY SUPPLIES	1,500.00	.20%

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03-5101-437-0	JAIL LINENS	1,000.00	.14%
03-5101-443-0	JAIL VEHICLE MAINT/REPAIR	5,000.00	.68%
03-5101-445-0	JAIL OFFICE SUPPLIES	2,000.00	.27%
03-5101-453-0	JAIL PERSONAL HYGIENE	1,500.00	.20%
03-5101-455-0	JAIL VEHICLE GAS/OIL	6,000.00	.81%
03-5101-465-0	JAIL INMATE CLOTHING	2,000.00	.27%
03-5101-481-0	JAIL STAFF UNIFORMS	1,500.00	.20%
03-5101-549-0	JAIL INDIGENT MEDICAL	15,000.00	2.03%
03-5101-550-0	JAIL MEDICAL SUPPLIES	2,000.00	.27%
03-5101-571-0	JAIL RENOVATION	5,000.00	.68%
03-5101-573-0	JAIL TELEPHONE	2,800.00	.38%
03-5101-574-0	JAIL TRAINING	3,000.00	.41%
03-5101-576-0	JAIL MILEAGE REIMBURSEMENT	500.00	.07%
03-5101-578-0	JAIL UTILITIES	33,000.00	4.46%
03-5101-703-0	JAIL COMPUTER EQ PURCHASE/M/R/SUPPOR	4,500.00	.61%
03-5101-707-0	JAIL FOOD SERVICE EQUIPMENT	1,000.00	.14%
03-5101-717-0	JAIL LAW ENFORCEMENT EQUIPMENT	1,000.00	.14%
03-5101-725-0	JAIL OFFICE MACHINE PURCHASE M/R	2,700.00	.37%
03-5101-739-0	JAIL APPLIANCE PURCHASE	1,000.00	.14%
5100 SubTotal		555,567.00	75.16%
03-9100-525-0	JAIL BUILDING - GEN LIABILITY INS.	3,147.00	.43%
03-9100-533-0	JAIL LIABILITY LAW ENFORCEMENT INS.	9,490.00	1.28%
03-9100-535-0	JAIL VEHICLE INSURANCE	3,748.00	.51%
03-9100-537-0	JAIL JUDGEMENTS	0.00	.00%
03-9100-551-0	JAIL ASSOCIATION DUES	700.00	.09%
03-9100-567-0	JAIL INSURANCE CLAIMS/REFUNDS	100.00	.01%
03-9100-569-0	JAIL REGISTRATIONS	200.00	.03%
9100 SubTotal		17,385.00	2.35%
03-9200-999-0	JAIL RESERVE FOR TRANSFER	5,000.00	.68%
9200 SubTotal		5,000.00	.68%
03-9400-201-0	FICA MATCH 7.65%	26,039.00	3.52%
03-9400-202-0	RETIREMENT MATCH	52,058.00	7.04%
03-9400-205-0	LIFE & HEALTH INS (10 F.T.)	67,320.00	9.11%
03-9400-205-1	Health Ins Partcial Reimbursement	1,000.00	.14%
03-9400-208-0	UNEMPLOYMENT INSURANCE	3,618.00	.49%
03-9400-209-0	WORKERS COMPENSATION INS.	11,200.00	1.52%
9400 SubTotal		161,235.00	21.81%
Total Appropriations		739,187.00	