Fayette County Public Schools

Fayette County Board of Education Meeting
Agenda Item Executive Summary

MEETING: Planning **DATE:** Nov 9, 2026

TOPIC: Budget Amendment

PREPARED BY: Kyna Koch

Recommended Action on: 11/9/26
Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve a General Fund budget amendment that exceeds the $50,000 threshold, moving $200,000 to start-up funds for Helen Casie Wade.

Background/Rationale: At the October 26, 2026 meeting, the Board agreed the threshold for approval of budget amendments would be $50,000. Amendments below the threshold will be reported but do not require approval.

This amendment reallocates funds from a vacant position in the Office of Budget and Financial Planning ($82,900), as well as some adjustments to supplemental duty funding ($117,100) to provide an additional $200,000 for start-up for Helen Caise Wade. This is an increase to the original budget of $300,000.

Strategic Priority:

- ☐ Student Achievement
- ☐ Unity, Belonging & Student Efficacy
- ☐ Highly Effective, Culturally Responsive Workforce
- ☐ Outreach & Engagement
- ☑ Organizational Health & Effectiveness

Data Considerations: Enterprise Resource Planning (MUNIS)
Policy: 01.11 General Powers and Duties of the Board
Fiscal Impact: None

Attachments(s): None