Fayette County Public Schools

Fayette County Board of Education Meeting
Agenda Item Executive Summary

MEETING: **Regular** **DATE: November 9, 2026**

TOPIC: **Approval of Revised BG-1 Project Application for the (1) Replacement of the Roof and (2) Replacement of Artificial Turf Field and Resurfacing of Track at Paul Laurence Dunbar High School BG #26-113**

PREPARED BY: **Myron Thompson, Chief Operating Officer**

Recommended Action on: **11/23/2026**
Consent Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: **Yes**

Recommendation/Motion: Approve the revised BG-1 Project Application for the (1) Replacement of the Roof and (2) Replacement of Artificial Turf and Resurfacing of Track at Paul Laurence Dunbar High School, changing funding source from Local FSPK Bond to Restricted-SFCC Escrow-Prior and Restricted-Other, with no change to the total project costs.

Background/Rationale: The 2025 District Facility plan (DFP) includes replacement of the roof as item 1c.(1)1.1 and the replacement of the artificial turf field and resurfacing of the track item 5(4)4.3 at Paul Laurence Dunbar High School. These projects include: (1) replacement of entire roofing system and adding insulation to improve energy efficiency, and (2) due to normal life cycle and wear-and-tear, the artificial turf field and track are coming to the end of their expected life cycle and are ready for replacement.

A revised BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board on March 26, 2026, meeting based on bids received. A revised BG-1 Project Application is required to change the funding source from Local FSPK Bond to Building Fund, with no change to the total project costs:

	Current BG-1 Budget (3/23/26 – NO CHANGE)
Total Construction Cost:	$7,581,986.21
Contingencies:	$758,198.62
Architect/Engineer Fee:	$550,859.92
Fiscal Agent Fee:	$81,500.00
Bond Discount Fee:	$76,446.25
Special Inspections:	$9,200.00
Printing:	$14,859.00
Testing (Cores):	$2,250.00
LFUCG Permit Fee:	$0
Total Estimated Project Costs:	**$9,075,300.00**

Strategic Priority:
☐ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective & Culturally Responsive Workforce
☐ Outreach & Engagement ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

Fund	Org. Code	Object	Amount
Restricted-SFCC Escrow-Prior	32	8734	$5,191,142.22
Restricted-Other	32	8737	$3,884,157.78
			$9,075,300.00

Attachment(s): Revised BG-1 Project Application

BG1 Project Application Form (Revised) (Ref# 23527)

Form Status: Saved

Tier 1 Project: Paul Laurence Dunbar High -- Roof Replacement, Turf Replacement and Track Resurfacing

BG Number: 26-113
Status: Active

District: Fayette County (HB678) (165)
Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes

Minor Project Description

Replacement of artificial turf and resurfacing of track

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	5/1/2025
DFP Priority	

1c.1.1 -
Estimated Cost: $72,954,969.00
Facility: No Data

Description: No Data

5.4.3 -
Estimated Cost: $2,750,000.00
Facility: No Data
Description: No Data

Project Not Listed on DFP	No

Inventory

Facility Name

Paul Laurence Dunbar High School (B10000523)

Scope

Provide a Complete Narrative of the Proposed Project
(1) Replacement of roof and (2) replacement of artificial turf and resurfacing of track

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	$7,581,986.21
Construction Contingency	$758,198.62
Architect / Engineer Fee	$550,859.92
Construction Manager Fee	
Fiscal Agent Fee	$81,500.00
Bond Discount	$76,446.25
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	$9,200.00
Commissioning	
Advertising	
Printing	$14,859.00

Other Probable Costs

Title	Amount
Testing (Cores)	$2,250.00
LFUCG Permit Fee	$0.00
No Data	

Total Project Cost	$9,075,300.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	$9,075,300.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	$9,075,300.00

BG1 Signature Page (Online Form Ref# 23527)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial