Fayette County Public Schools

Fayette County Board of Education Meeting
Agenda Item Executive Summary

MEETING: **Regular** **DATE:** **November 9, 2026**

TOPIC: **Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of the Roof at Paul Laurence Dunbar High School BG #26-113**

PREPARED BY: **Myron Thompson, Chief Operating Officer**

Recommended Action on: **11/23/2026**
Consent Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: **Yes**

Recommendation/Motion: Approve the proposed deductive Change Order No. One to the contract with AAR of North Carolina for the replacement of the roof at Paul Laurence Dunbar High School in the amount of $507,933.61 (Five Hundred Seven Thousand, Nine Hundred Thirty-three Dollars and Sixty-one Cents) and an increase of the Direct Purchase Orders (DPO) in the amount of $492,227.26 (Four Hundred Ninety-two Thousand, Two Hundred Twenty-seven Dollars and Twenty-six Cents) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of $1,106.19 (One Thousand, One Hundred Six Dollars and Nineteen Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The 2025 District Facility plan (DFP) includes replacement of the roof at Paul Laurence Dunbar High School as part of item 1c.(1)1.1. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.4 % A/E FEE*
To improve original plans and specs:			
● Remove roofing materials from GC contract and add to current DPO to take advantage of discounted pricing by vendor to FCPS:		($492,227.26)	$0
● PO # 46508300 / KDE PO #1 (Tremco)	$492,227.26		$0
● Credit for taxes on roofing materials removed from GC contract; deduct:		($29,533.64)	$0
To resolve unforeseen conflict:			
● Provide labor, materials and equipment to add retap and die existing roof drain bowls; add:		$4,827.29	$386.19
● Provide labor, materials and equipment to add 60 roof drain clamping rings to all existing roof drain bowls; add:		$9,000.00	$720.00
Total Change Order No. One:	**$492,227.26**	**($507,933.61)**	
Design consultant fees:			**$1,106.19**
Total Cost:		**($14,600.16)**	

*Per KDE guidelines, A/E fee is 6.4% with 1.25 renovation factor.

A 10% contingency of $758,198.62 is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all change orders represents a 1.03% decrease in the construction cost.

Strategic Priority:
☒ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective & Culturally Responsive Workforce
☐ Outreach & Engagement ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

Fund	Org. Code	Project Code	Object Code	Balance
Construction 360	2003603	26113	0840	$758,198.62