

BG1 Project Application Form (Revised)

(Ref# 23494)

Form Status: Saved

Tier 1 Project: Seneca HS - New School Building

BG Number: 25-004

Status: Active

District: Jefferson County (HB678) (275)

Phase: Project Initiation (View Checklist)

Emergency

Project Type

Construction Delivery Method

Procurement Standard

Reason for Revision

No

Construction

General Contractor

Model Procurement

Change in construction contingency

Project Type and Description

Applicable Items

New Building

Addition

Major Renovation

GESC

Roofing

HVAC

ADA Compliance

Life Safety

Security

Life Safety / Security

Minor Project

New Relocatable Classroom

Equipment / Furnishings Procurement

Site Acquisition

Site Disposition

Site Easement

Site Lease (Landlord)

Yes

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

6/1/2022

1b.6.1 -
Estimated Cost: \$91,560,000.00
Facility: No Data
Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing the deteriorated facility at Seneca High School on the same site. All Kentucky Department of Education program requirements will be included as well as the Career and Technical Education spaces and required athletic facilities. The existing building will be demolished except for portions necessary for the continued operation of Goldsmith Elementary School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$96,856,000.00
Construction Contingency	\$7,842,800.00
Architect / Engineer Fee	\$4,991,316.00
Construction Manager Fee	
Fiscal Agent Fee	\$484,779.00
Bond Discount	\$792,024.00
Equipment / Furnishings	\$3,000,000.00
Equipment / Computers	\$400,000.00
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$50,000.00
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables/Surveys/Testing/Monitoring/Moving	\$334,884.00
Utility Fees	\$200,000.00
OFCI Equipment	\$25,000.00
Total Project Cost	\$114,976,803.00

Funds Available

Bond Sale - SFCC	\$6,500,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$103,007,160.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$3,000,000.00

Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Bond Premium	\$2,469,643.00
No Data	
No Data	
No Data	
Total Funds Available	\$114,976,803.00

BG1 Signature Page (Online Form Ref# 23494)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial