AIRPARK DRIVE EXTENSION

DESCRIPTION:	Extension of Airpark Drive approximately 1500 LF south of the intersection of Southtown Blvd. The extension also includes storm sewer, sanitary sewer, and waterline.
START DATE:	July 2026
EST. COMPLETION:	December 31, 2026
BUDGET:	$2,200,000
DEPT:	Administration/Engineering
MONTHLY CHGS:	**The contractor has completed construction of the paved ditches, curb and gutter, storm sewer, sanitary sewer, water main, and stone base for the roadway. Final site grading is on-going. The storm sewer installation under Carter Rd and asphalt pavement should be completed later this month or early November.**

BEN HAWES DRIVING RANGE FACILITY

DESCRIPTION:	Development of a 5-bay driving range hitting facility with TopTracer Technology.
START DATE:	September 2026
EST. COMPLETION:	**January** 2027
BUDGET:	$196,500
DEPT:	Parks
MONTHLY CHGS:	**The bid is in the process of being awarded. Timeline for completion mid to late January, barring delays caused by inclement weather.**

CONCRETE STREETS

DESCRIPTION:	Annual maintenance of concrete pavement throughout City.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET:	$165,000
DEPT:	Street
MONTHLY CHGS:	**The construction crew continue to make concrete slab repairs on E. 20th Street between Hathaway Street and Breckenridge Street.**

ELIZABETH MUNDAY SENIOR CENTER

DESCRIPTION:	This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2nd St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.
START DATE:	May 2024
EST. COMPLETION:	December 2026
BUDGET:	$4,500,000 Total Project Cost - $6.5M

	Contributions: $4.5M City and $2.0M County
DEPT:	Administration/Engineering
MONTHLY CHGS:	**The contractor completed interior punch list items. We are currently working on developing a landscape plan.**

FIRE STATION #1

DESCRIPTION:	This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a newly expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.
START DATE:	March 2024
EST. COMPLETION:	TBD
BUDGET:	$15,000,000
DEPT:	Administration/Engineering
MONTHLY CHGS:	The design team has completed the schematic design and have begun design development and construction drawings. Finalizing renderings and exterior color schemes for this station.

INDOOR SPORTS FACILITY

DESCRIPTION:	Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.
START DATE:	July 2022
EST. COMPLETION:	September 2026
BUDGET:	$18,000,000
DEPT:	Administration/Engineering
MONTHLY CHGS:	**Sidewalks and brick pavers are nearly complete. Work remaining on the building exterior includes metal panels on the east and north walls, and downspout connections. Work continues on installation of the wood gym floors.**

MASSIE INDUSTRIAL SITE

DESCRIPTION:	Massie Site will be implemented in two phases. Phase 1 will include due diligence studies including a wetlands delineation and cultural/historical survey. Phase 2 will be the construction of entrance into the industrial park, site plan, and construction of a building pad.
START DATE:	September 2026
EST. COMPLETION:	September 2028
BUDGET:	$3,900,000.00
DEPT:	Administration/EDC
MONTHLY CHGS:	**Kentucky Product Development Initiative (KPDI) has been approved by Capital Projects Committee and Finance Committee. We should receive executed grant agreement next month and can then begin billing for work completed. Engineering studies and planning for construction implementation should begin soon.**

MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro
START DATE: July 2025
EST. COMPLETION: June 2030
BUDGET: $9.3 Million
DEPT: Community Development
MONTHLY CHGS: The Monarch NRSA is generally bounded by the municipal limits to the north, Clay Street to the west, 9th Street to the south, and Dixie Court to the east. The proposed budget tables identify six major project categories, two subproject categories, and approximately 200 potential individual projects, including 22 commercial rehabilitation projects, 177 housing activities, and one public service initiative. Public investment will be supported through a combination of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Community Catalyst Grant funding. From 2025 through 2030, approximately $4,780,500 in public funding is anticipated to be available, including an estimated $2,745,500 in CDBG funds, $1,535,000 in HOME funds, and $500,000 in Community Catalyst Grant funds. These resources are projected to fully support implementation of the identified activities during the planning period. When combined with anticipated private investment, the total estimated investment within the Monarch NRSA from 2025–2030 is expected to exceed $9,328,250. Initial implementation activities are already underway, including a targeted downspout removal project scheduled to begin this summer. The approximately $65,000 project will be funded with CDBG resources and represents an early infrastructure investment intended to support long-term neighborhood stabilization and property improvement efforts.

PUBLIC	PRIVATE	TOTAL	TOTAL PROJECTS
$1,042,733	$497,548	$1,540,282	129

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc., who will provide one-third of the total initial construction costs.
START DATE: November 2023
EST. COMPLETION: October 2026
BUDGET: $1,500,000
DEPT: Parks
MONTHLY CHGS: **Work items remaining include court coatings and final cleanup. A final inspection is scheduled.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET $1 Million
DEPT: Engineering & Street Depts.
MONTHLY CHGS: **Prep work continues for the fall paving list. Multiple streets will be milled in paved in the coming weeks.**

Street	From	To	Status
Bullfrog Blvd	Airpark Dr	End	
Phillips Ct	Frederica St	End	
Allen St	18th St	24th St	
Daviess St	18th St	24th St	
9th St	Leitchfield Rd	Wing Ave	
Monarch Ave	Stone St	Riley Ave	
Stone St	Payne Ave	9th St	
Payne Ave	W Highland Ave	End	
Wing Ave	RR Tracks	Payne Ave	
2nd St	4th St	Crittenden St	
3rd St	Leitchfield Rd	JR Miller Blvd	
Pearl St	2nd St	4th St	
Triplett St	2nd St	5th St	
Bolivar St	2nd St	4th St	
Clay St	2nd St	4th St	
Crittenden St	2nd St	4th St	
McConnell Ave	Railroad St	22nd St	
Bluff Ave	18th St	21st St	
21st St	Mill Ave	Railroad St	
Railroad St	20th St	Alexander Ave	
20th St	Mill Ave	Alexander Ave	
19th St	Mill Ave	Alexander Ave	
Mill Ave	18th St	21st St	
Stonewall Ct	Cemetery St	18th St	
20th St	Hall St	Stonewall Ct	
19th St	Stonewall Ct	Mill Ave	

TAX INCREMENT FINANCING
DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: Dec 8, 2016
EST. COMPLETION: Dec 1, 2036 or when approved caps are met
DEPT: Administration
MONTHLY CHGS: Submitted Request for Disbursement in amount of $2,116,752.25.

TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Submitted Request for Disbursement in amount of $1,323,316.42.