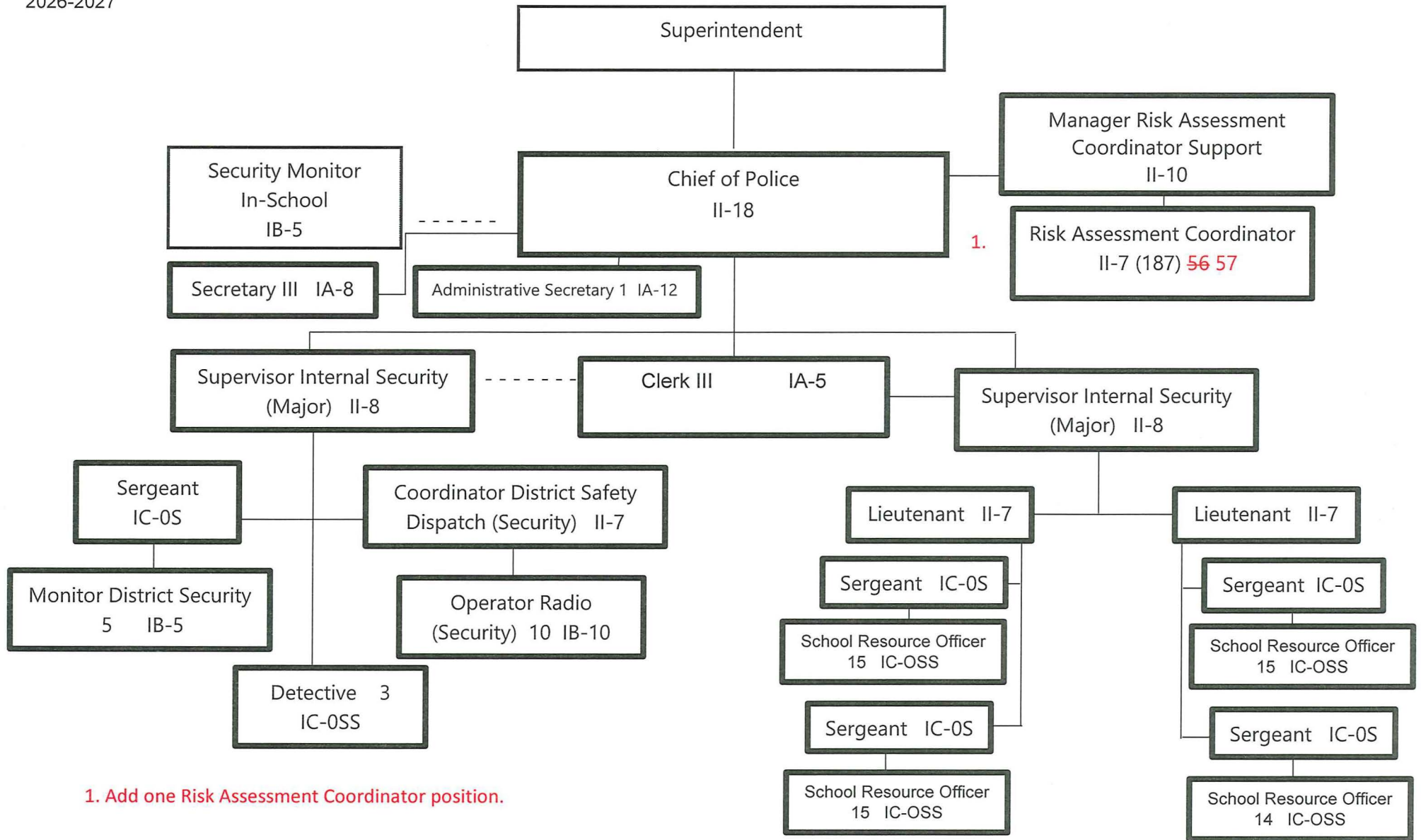


Rational for JCPS Police Department – Coordinator Risk Assessment

This request was initiated at the school level and has the Superintendent's support. Risk Assessment Coordinators are responsible for assessing safety risks, then mitigating them via comprehensive strategic planning. The role is strategic but also has boots-to-the-ground responsibilities. It has a direct impact on student well-being.



Summary

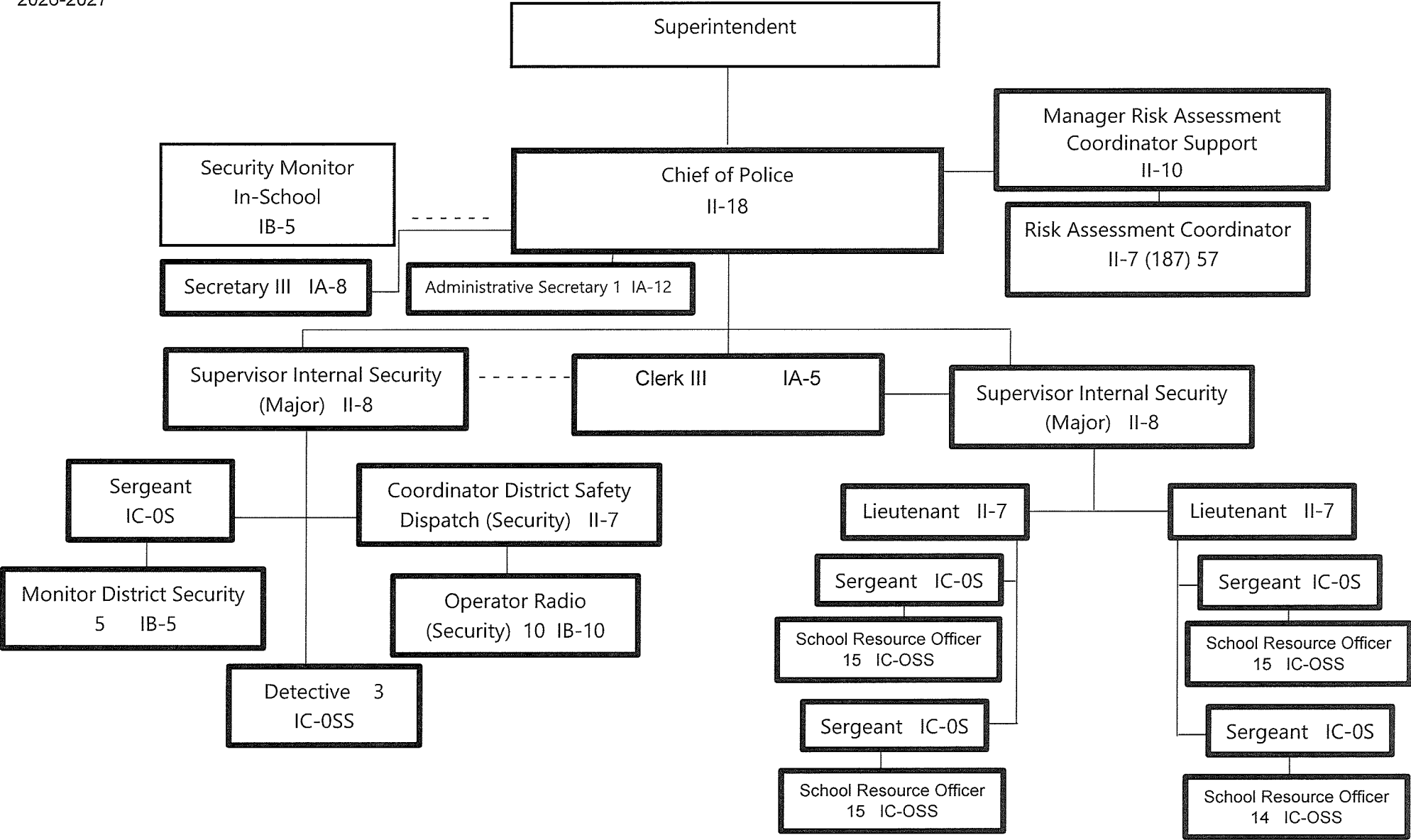
General Fund Positions: ~~148~~ 149

Categorical Fund Positions: 0

K-1

Submitted: ~~06/30/2026~~ 10/13/2026

Effective: ~~07/01/2026~~ 10/14/2026



Summary

General Fund Positions: 149
Categorical Fund Positions: 0

Submitted: 10/13/2026
Effective: 10/14/2026

Financial Impact: Police Department Increase of One Risk Assessment Coordinator

Position Title/Number of Days	Bargaining Unit (Salary Schedule)	Number of Positions	Position "Add" or "Delete"	Salary	Fringes	Total
COORDINATOR RISK ASSESSMENT	CLAS	1	Add	\$ 115,449	\$ 5,761	\$ 121,210
TOTAL				\$ 115,449	\$ 5,761	\$ 121,210