

IN-KIND HEADSTART FY 2027

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ADMIN	\$ 3,684.13	\$ 3,684.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,368.26
Plant	\$ 8,904.28	\$ 8,687.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,591.85
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parents	\$ -	\$ 197.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197.50
Community Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Month Total	\$ 12,588.41	\$ 12,569.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,157.61

Total In-Kind Required	\$ 507,607.00												Annual for Plant	
Total Received	\$ 350,315.23	Head Start Grant Total	\$2,030,427.00										YTD PRESCHOOL	
Remaining	\$ 157,291.77												Building In-kind	\$ 300,000.00
													Total In Kind for FY 2027	\$ 350,315.23

STATE PRESCHOOL CHILDREN ELIGIBLE
FOR HEAD START 27% 10 OUT OF 37 STUDENTS
OF STATE PRESCHOOL GRANT \$103,642.00
Building In Kind
Approved by:

FY2027
Spent money as of 6/30/2027
\$ -

Policy Council Chair:

Board Chairman:

Program Director:

Finance Office:

Date:

Date:

Date:

Date: