

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		17,665,337.11	14,533,939.05	10,596,221.80
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL PROPERTY TAX	17,065,164.52	17,176,507.50	17,000,000.00
1113	PSC PROPERTY TAX	731,543.35	1,365,561.01	800,000.00
1115	DELINQUENT PROPERTY TAX	291,657.94	230,386.89	300,000.00
1116	DISTILLED SPIRITS TAX	.00	.00	.00
1117	MOTOR VEHICLE TAX	2,599,677.20	2,697,787.61	2,300,000.00
1118	UNMINED MINERALS TAX	974.22	.00	.00
TOTAL AD VALOREM TAXES		20,689,017.23	21,470,243.01	20,400,000.00
SALES & USE TAXES				
1121	UTILITIES TAX	4,792,100.29	5,888,209.89	4,600,000.00
TOTAL SALES & USE TAXES		4,792,100.29	5,888,209.89	4,600,000.00
INCOME TAXES				
1131	OCCUPATIONAL LICENSE TAX	.00	.00	.00
TOTAL INCOME TAXES		.00	.00	.00
PENALTIES & INTEREST ON TAXES				
1140	PENALTIES & INTEREST ON TAXES	.00	.00	.00
TOTAL PENALTIES & INTEREST ON TAXES		.00	.00	.00
OTHER TAXES				
1191	OMITTED PROPERTY TAX	444,964.91	455,006.74	300,000.00
1192	EXCISE TAX	.00	.00	.00
TOTAL OTHER TAXES		444,964.91	455,006.74	300,000.00
REVENUE OTHER LOCAL GOVERNMENT UNITS				
1280	REVENUE IN LIEU OF TAXES	895,764.23	869,098.29	800,000.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS		895,764.23	869,098.29	800,000.00
TUITION				

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1310	TUITION FROM INDIVIDUALS	.00	.00	.00
1320	TUIT FRM OTH GOVT SRCS W/IN ST	.00	.00	.00
1330	TUIT FRM OTH GOVT SRCS OUT ST	.00	.00	.00
	TOTAL TUITION	.00	.00	.00
TRANSPORTATION				
1410	TRANSP FEES FROM INDIVIDUALS	.00	.00	.00
1420	TRN FEE FM OTH GVT SRC W/IN ST	.00	.00	.00
1430	TRN FEE FRM OTH GVT SRC OUT ST	.00	.00	.00
1441	TRANSPORT FRM NON-PUBLIC SCHS	.00	.00	.00
1442	TRANSPORT FRM FISCAL COURT	.00	.00	.00
	TOTAL TRANSPORTATION	.00	.00	.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	1,057,864.71	577,631.61	600,000.00
1540	INVESTMENT INC FROM REAL PRPTY	.00	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	1,057,864.71	577,631.61	600,000.00
STUDENT ACTIVITIES				
1710	ADMISSIONS	.00	.00	.00
1740	STUDENT FEES	.00	.00	.00
1750	DONATIONS (ACTIVITY FND)	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00
	TOTAL STUDENT ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1911	BUILDING RENTAL	9,140.68	7,000.00	.00
1912	BUS RENTAL	.00	.00	.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1930	GAIN/LOSS ON SALE OF ASSET	.00	.00	.00
1941	TEXTBOOK SALES	.00	.00	.00
1942	TEXTBOOK RENTALS	.00	.00	.00
1951	MISC REV FRM OTH SCH DST IN ST	.00	.00	.00
1952	MSC REV FRM OTH SCH DST OUT ST	.00	.00	.00
1970	REV FROM OTHER AGENCY DEPT	.00	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1990	MISCELLANEOUS REVENUE	26,578.12	49,135.49	10,000.00
1990C	CREDIT CARD POINTS	.00	.00	.00
1991	TRANSCRIPT FEES	.00	.00	.00
1999	OTHER MISCELLANEOUS REVENUE	39,991.67	6,659.65	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	75,710.47	62,795.14	10,000.00
	TOTAL REVENUE FROM LOCAL SOURCES	27,955,421.84	29,322,984.68	26,710,000.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	34,160,769.00	33,564,333.00	33,560,601.00
	TOTAL STATE PROGRAM	34,160,769.00	33,564,333.00	33,560,601.00
OTHER STATE FUNDING				
3120	OTHER STATE REVENUE	.00	57,425.31	.00
3122	VOCATIONAL TRANSPORTATION	177,884.00	95,487.00	.00
3123	STATE VOCATIONAL SCHOOL	.00	.00	.00
3125	BUS DRVR TRAINING REIMB	.00	.00	.00
3126	SUB SALARY REIMB (STATE)	.00	.00	.00
3127	FLEXIBLE SPENDING REFUND	.00	.00	.00
3128	AUDIT REIMBURSEMENT	.00	.00	.00
3129	KSB/KSD TRANSP REIMBURSEMENT	.00	.00	.00
	TOTAL OTHER STATE FUNDING	177,884.00	152,912.31	.00
EXPENDITURE REIMBURSEMENTS				
3130	BOARD CERT TEACHER SUPPLEMENT	28,000.00	36,000.00	.00
3131	STATE MISC REIMBURSEMENTS	2,850.00	1,800.00	.00
3132	SPEECH LANG PATH SUPPLEMENT	17,000.00	23,249.91	.00
	TOTAL EXPENDITURE REIMBURSEMENTS	47,850.00	61,049.91	.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	504,000.00
	TOTAL RESTRICTED	.00	.00	504,000.00
REVENUE IN LIEU OF TAXES/STATE				
3800	TELECOMMUNICATION TAX	115,582.01	115,591.32	110,000.00
	TOTAL REVENUE IN LIEU OF TAXES/STATE	115,582.01	115,591.32	110,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR ON BEHALF PYMTS	20,708,399.06	24,364,217.85	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	20,708,399.06	24,364,217.85	.00
	TOTAL REVENUE FROM STATE SOURCES	55,210,484.07	58,258,104.39	34,174,601.00
REVENUE FROM FEDERAL SOURCES				
UNRESTRICTED DIRECT				

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
4100	UNRESTRICTED DIRECT FEDERAL	279,375.32	153,451.29	100,000.00
	TOTAL UNRESTRICTED DIRECT	279,375.32	153,451.29	100,000.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIM FROM FEDERAL	251,234.44	482,065.67	200,000.00
	TOTAL FEDERAL REIMBURSEMENT	251,234.44	482,065.67	200,000.00
	TOTAL REVENUE FROM FEDERAL SOURCES	530,609.76	635,516.96	300,000.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
5220	INDIRECT COSTS TRANSFER	752,754.77	699,581.35	950,000.00
	TOTAL INTERFUND TRANSFERS	752,754.77	699,581.35	950,000.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMP - LAND & IMPROVEMNTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	34,669.72	.00	10,000.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	34,669.72	.00	10,000.00
CAPITAL LEASE PROCEEDS				
5500	Capital Lease Proceeds	.00	.00	.00
	TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00
	TOTAL OTHER RECEIPTS	787,424.49	699,581.35	960,000.00
	TOTAL RECEIPTS	84,483,940.16	88,916,187.38	62,144,601.00
	TOTAL REVENUES	102,149,277.27	103,450,126.43	72,740,822.80

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0200 EMPLOYEE BENEFITS	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	28,295,853.22	28,961,290.43	28,067,705.00
0200 EMPLOYEE BENEFITS	2,169,806.91	2,139,463.51	2,081,270.91
0280 ON-BEHALF	14,816,085.75	17,190,257.56	.00
0300 PURCHASED PROF AND TECH SERV	3,192.65	2,708.78	12,500.00
0400 PURCHASED PROPERTY SERVICES	182,426.26	189,968.29	253,893.06
0500 OTHER PURCHASED SERVICES	68,063.38	46,702.99	102,400.00
0600 SUPPLIES	394,097.76	435,776.85	371,216.79
0700 PROPERTY	227,456.03	95,406.29	186,206.30
0800 DEBT SERVICE AND MISCELLANEOUS	42,815.77	40,497.61	261,335.31
TOTAL 1000 INSTRUCTION	46,199,797.73	49,102,072.31	31,336,527.37
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	4,556,452.38	4,774,978.20	4,912,268.00
0200 EMPLOYEE BENEFITS	433,923.64	427,867.67	457,360.00
0280 ON-BEHALF	1,855,498.08	2,303,513.88	.00
0300 PURCHASED PROF AND TECH SERV	2,069.00	220.00	23,650.00
0400 PURCHASED PROPERTY SERVICES	300.39	89.64	4,100.00
0500 OTHER PURCHASED SERVICES	25,206.58	29,208.49	32,049.98
0600 SUPPLIES	34,334.10	39,127.40	32,200.00
0700 PROPERTY	5.00	710.54	3,250.00
0800 DEBT SERVICE AND MISCELLANEOUS	4,938.17	3,496.19	6,550.00
TOTAL 2100 STUDENT SUPPORT SERVICES	6,912,727.34	7,579,212.01	5,471,427.98
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	1,275,823.46	1,283,790.20	1,011,580.00
0200 EMPLOYEE BENEFITS	69,139.51	70,754.21	60,922.00
0280 ON-BEHALF	519,517.49	618,764.71	.00
0300 PURCHASED PROF AND TECH SERV	255,473.78	101,198.21	162,300.28
0400 PURCHASED PROPERTY SERVICES	49,063.87	45,623.66	34,300.00
0500 OTHER PURCHASED SERVICES	41,263.24	36,023.78	33,600.00
0600 SUPPLIES	615,976.36	204,211.96	334,300.00
0700 PROPERTY	796,390.92	516,812.80	108,806.40
0800 DEBT SERVICE AND MISCELLANEOUS	147,704.86	133,821.22	87,692.64
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	3,770,353.49	3,011,000.75	1,833,501.32
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	427,613.50	413,086.01	422,426.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0200	EMPLOYEE BENEFITS	277,227.09	241,073.48	290,740.00
0280	ON-BEHALF	173,561.48	214,392.27	.00
0300	PURCHASED PROF AND TECH SERV	542,506.91	1,220,512.55	823,355.00
0400	PURCHASED PROPERTY SERVICES	3,783.70	3,299.43	5,400.00
0500	OTHER PURCHASED SERVICES	144,650.01	143,612.26	130,521.60
0600	SUPPLIES	28,307.62	24,419.97	151,874.41
0700	PROPERTY	.00	.00	1,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	12,163.57	18,273.15	20,125.10
TOTAL 2300 DISTRICT ADMIN SUPPORT		1,609,813.88	2,278,669.12	1,845,442.11
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	3,715,979.36	3,909,942.38	4,403,245.00
0200	EMPLOYEE BENEFITS	289,687.79	284,825.46	323,889.00
0280	ON-BEHALF	1,512,862.24	1,886,208.94	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	2,014.79	1,677.02	3,000.00
0500	OTHER PURCHASED SERVICES	16,818.99	25,293.91	46,047.00
0600	SUPPLIES	24,199.90	25,898.37	31,000.00
0700	PROPERTY	308.88	480.22	2,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	12,603.58	23,376.04	21,500.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		5,574,475.53	6,157,702.34	4,830,681.00
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	1,532,525.72	1,581,121.13	1,670,958.00
0200	EMPLOYEE BENEFITS	482,247.23	662,291.52	580,976.00
0280	ON-BEHALF	624,047.13	764,188.85	.00
0300	PURCHASED PROF AND TECH SERV	357,672.77	358,359.09	390,340.00
0400	PURCHASED PROPERTY SERVICES	40,945.64	22,555.76	21,258.67
0500	OTHER PURCHASED SERVICES	306,913.14	272,264.07	195,100.00
0600	SUPPLIES	83,678.23	43,306.77	80,627.77
0700	PROPERTY	824,509.30	525,246.35	127,915.00
0800	DEBT SERVICE AND MISCELLANEOUS	235,418.49	318,996.92	75,053.01
0900	OTHER ITEMS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		4,487,957.65	4,548,330.46	3,142,228.45
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	2,959,816.94	3,459,356.33	3,382,086.00
0200	EMPLOYEE BENEFITS	751,927.15	772,643.01	730,731.00
0280	ON-BEHALF	550,410.80	695,098.70	.00
0300	PURCHASED PROF AND TECH SERV	1,300,329.37	662,620.71	368,940.00
0400	PURCHASED PROPERTY SERVICES	2,293,658.02	2,606,766.52	2,286,583.02
0500	OTHER PURCHASED SERVICES	837,639.35	1,071,717.26	1,118,289.00
0600	SUPPLIES	2,536,022.33	2,706,399.25	2,261,668.26
0700	PROPERTY	718,373.28	153,115.98	519,984.20
0800	DEBT SERVICE AND MISCELLANEOUS	14,077.42	25,245.04	46,565.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		11,962,254.66	12,152,962.80	10,714,846.48

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	2,975,669.96	3,022,214.89	2,607,393.00
0200	EMPLOYEE BENEFITS	755,558.34	732,556.19	616,526.00
0280	ON-BEHALF	553,358.88	607,607.92	.00
0300	PURCHASED PROF AND TECH SERV	144,696.65	124,499.09	89,395.00
0400	PURCHASED PROPERTY SERVICES	15,422.64	14,263.33	9,000.00
0500	OTHER PURCHASED SERVICES	255,745.96	308,629.90	322,865.00
0600	SUPPLIES	864,620.34	896,863.70	1,227,200.00
0700	PROPERTY	165,745.08	1,066,156.40	30,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	28,842.39	48,152.85	172,398.30
TOTAL 2700 STUDENT TRANSPORTATION		5,759,660.24	6,820,944.27	5,074,777.30
3100 FOOD SERVICE OPERATION				
0280	ON-BEHALF	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	.00
3200 DAY CARE OPERATIONS				
0280	ON-BEHALF	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS		.00	.00	.00
3300 COMMUNITY SERVICES				
0280	ON-BEHALF	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		.00	.00	.00
4600 SITE IMPROVEMENT				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT		.00	.00	.00
5100 DEBT SERVICE				
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 5100	DEBT SERVICE	.00	.00	.00
5200	FUND TRANSFERS			
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0900	OTHER ITEMS	2,050,357.75	2,130,259.68	756,626.04
TOTAL 5200	FUND TRANSFERS	2,050,357.75	2,130,259.68	756,626.04
5300	CONTINGENCY			
0840	CONTINGENCY	.00	.00	7,734,764.75
TOTAL 5300	CONTINGENCY	.00	.00	7,734,764.75
TOTAL EXPENDITURES		88,327,398.27	93,781,153.74	72,740,822.80
TOTAL FOR GENERAL FUND (1)		13,821,879.00	9,668,972.69	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1310 TUITION FROM INDIVIDUALS		.00	.00	.00
TOTAL TUITION		.00	.00	.00
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1990 MISCELLANEOUS REVENUE		.00	.00	.00
1999 OTHER MISCELLANEOUS REVENUE		.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		7,694,218.20	5,552,540.81	4,880,973.00
TOTAL RESTRICTED		7,694,218.20	5,552,540.81	4,880,973.00
REVENUE FOR ON BEHALF PAYMENTS				
3900 REVENUE FOR ON BEHALF PYMTS		.00	.00	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES		7,694,218.20	5,552,540.81	4,880,973.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED DIRECT				
4300 RESTRICTED DIRECT FEDERAL		.00	.00	77,151.00
4300C CCHS JROTC REVENUE		27,820.18	58,883.22	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
4300H	HHS JROTC REVENUE	3,470.96	6,542.58	.00
	TOTAL RESTRICTED DIRECT	31,291.14	65,425.80	77,151.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	27,685,447.55	12,512,174.41	9,646,603.73
	TOTAL RESTRICTED THROUGH THE STATE	27,685,447.55	12,512,174.41	9,646,603.73
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	248,627.09	84,900.56	87,778.75
	TOTAL THROUGH INTERMEDIATE AGENCIES	248,627.09	84,900.56	87,778.75
	TOTAL REVENUE FROM FEDERAL SOURCES	27,965,365.78	12,662,500.77	9,811,533.48
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	149,074.00	146,713.00	150,000.00
5253	FLEX FOCUS TRANSFER INSTR RES	.00	.00	.00
5261	FLEX FOCUS TRANSFER TO OPER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	149,074.00	146,713.00	150,000.00
	TOTAL OTHER RECEIPTS	149,074.00	146,713.00	150,000.00
	TOTAL RECEIPTS	35,808,657.98	18,361,754.58	14,842,506.48
	TOTAL REVENUES	35,808,657.98	18,361,754.58	14,842,506.48

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	8,989,705.52	8,101,119.75	7,716,391.12
0200	EMPLOYEE BENEFITS	2,160,514.45	2,199,422.83	2,684,552.53
0300	PURCHASED PROF AND TECH SERV	263,292.08	447,427.89	369,020.63
0400	PURCHASED PROPERTY SERVICES	10,750.68	4,087.65	20,850.70
0500	OTHER PURCHASED SERVICES	195,367.42	116,596.68	185,563.97
0600	SUPPLIES	2,052,797.36	1,884,328.85	1,148,979.27
0700	PROPERTY	1,120,133.81	1,083,641.49	717,847.80
0800	DEBT SERVICE AND MISCELLANEOUS	105,202.96	68,048.90	57,250.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION		14,897,764.28	13,904,674.04	12,900,456.02
2100 STUDENT SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	421,177.01	324,550.91	91,858.62
0200	EMPLOYEE BENEFITS	130,335.50	84,534.78	36,032.24
0300	PURCHASED PROF AND TECH SERV	1,003.00	37.80	400.00
0400	PURCHASED PROPERTY SERVICES	4,322.70	4,008.84	1,250.00
0500	OTHER PURCHASED SERVICES	17,259.13	9,827.17	9,759.21
0600	SUPPLIES	31,361.01	21,176.40	28,014.60
0700	PROPERTY	1,773.36	15,163.10	1,750.00
0800	DEBT SERVICE AND MISCELLANEOUS	89.65	.00	300.00
TOTAL 2100 STUDENT SUPPORT SERVICES		607,321.36	459,299.00	169,364.67
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	104,499.91	173,671.71	-350.00
0200	EMPLOYEE BENEFITS	41,099.10	75,161.19	677.90
0300	PURCHASED PROF AND TECH SERV	221,246.00	244,249.76	267,984.28
0400	PURCHASED PROPERTY SERVICES	82,350.00	100.70	.00
0500	OTHER PURCHASED SERVICES	-45,866.00	124,810.40	745.80
0600	SUPPLIES	505,521.52	41,124.05	-15,268.19
0700	PROPERTY	9,961.25	55,981.65	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		918,811.78	715,099.46	253,789.79
2300 DISTRICT ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	205,127.29	181,417.77	.00
0200	EMPLOYEE BENEFITS	41,477.15	23,903.62	.00
0300	PURCHASED PROF AND TECH SERV	18,942.05	5,835.54	.00
0400	PURCHASED PROPERTY SERVICES	1,825.00	.00	.00
0500	OTHER PURCHASED SERVICES	21,638.61	4,898.45	.00
0600	SUPPLIES	51,391.06	154,528.88	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	934.43	8,378.59	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 2300 DISTRICT ADMIN SUPPORT		341,335.59	378,962.85	.00
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	44,511.36	3,130.20	.00
0200	EMPLOYEE BENEFITS	1,974.22	139.30	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		46,485.58	3,269.50	.00
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		.00	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	.00	25,917.21	269,734.00
0200	EMPLOYEE BENEFITS	.00	3,543.77	70,266.00
0300	PURCHASED PROF AND TECH SERV	300,000.00	320,000.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		300,000.00	349,460.98	340,000.00
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	89,169.82	78,291.67	82,000.00
0200	EMPLOYEE BENEFITS	19,929.23	18,339.63	21,605.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	773.78	217,991.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION		109,099.05	97,405.08	321,596.00
3200 DAY CARE OPERATIONS				
0100	SALARIES PERSONNEL SERVICES	373,039.98	72,436.65	.00
0200	EMPLOYEE BENEFITS	128,590.92	17,477.30	.00
0300	PURCHASED PROF AND TECH SERV	3,338.80	1,735.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0600	SUPPLIES	69,188.74	13,195.49	.00
0700	PROPERTY	133,395.22	91,444.57	.00
TOTAL 3200 DAY CARE OPERATIONS		707,553.66	196,289.01	.00
3300 COMMUNITY SERVICES				
0100	SALARIES PERSONNEL SERVICES	584,538.30	593,534.33	577,719.73
0200	EMPLOYEE BENEFITS	82,667.64	76,674.99	69,574.38
0300	PURCHASED PROF AND TECH SERV	12,985.00	19,858.77	18,750.32
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	19,814.36	19,056.62	21,311.45
0600	SUPPLIES	178,571.79	208,958.28	169,944.12
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		878,577.09	918,082.99	857,300.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	17,044,717.46	1,310,863.01	.00
TOTAL 5200 FUND TRANSFERS		17,044,717.46	1,310,863.01	.00
TOTAL EXPENDITURES		35,851,665.85	18,333,405.92	14,842,506.48
TOTAL FOR SPECIAL REVENUE (2)		-43,007.87	28,348.66	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

DIST ACTIVITY (SPEC REV ANN) (		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		426,617.49	486,285.46	686,474.37
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1310 TUITION FROM INDIVIDUALS		10,400.00	35,196.71	1,444.61
TOTAL TUITION		10,400.00	35,196.71	1,444.61
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
STUDENT ACTIVITIES				
1710 ADMISSIONS		14,037.25	9,555.70	.00
1720 BOOKSTORE SALES		.00	.00	.00
1730 CLUB & OTHER DUES		.00	.00	.00
1730BE BETA CLUB DUES		300.00	.00	.00
1740 STUDENT FEES		30,177.90	31,872.00	3,395.00
1740GU GUITAR FEE		1,550.00	200.00	.00
1750 DONATIONS (ACTIVITY FND)		4,546.46	3,643.63	.00
1750V VOLLEYBALL FUNDRAISER		.00	.00	.00
1760 BOARD CONTRIBUTIONS (ACTIVITY)		.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME		21,184.79	16,521.99	744.00
1790B BAND OTHER INCOME		.00	.00	.00
TOTAL STUDENT ACTIVITIES		71,796.40	61,793.32	4,139.00
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS		214,888.43	293,745.96	20,702.90
1920A ARCHERY - DONATIONS		.00	.00	.00
1920B DONATION BAND		.00	.00	7,600.00
1920BB BOYS BBALL DONATION		.00	2,400.00	.00
1920BS BOYS SOCCER DONATIONS		.00	.00	.00
1920EF DONATIONS ED. FOUND		7,000.00	5,500.00	.00
1920FF FFA DONATIONS		10,030.00	24,368.10	.00
1920I INTERACT CLUB DONATION		1,000.00	10,000.00	.00
1920PL DONATION PROJECT LEAD THE WAY		10,000.00	10,000.00	.00
1920RC ROBOTICS DONATIONS		.00	2,500.00	.00
1920V VOLLEYBALL DONATION		.00	.00	1,137.00
1990 MISCELLANEOUS REVENUE		.00	.00	.00
1999 OTHER MISCELLANEOUS REVENUE		3,500.00	15,000.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

DIST ACTIVITY (SPEC REV ANN) (		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL OTHER REVENUE FROM LOCAL SOURCES		246,418.43	363,514.06	29,439.90
TOTAL REVENUE FROM LOCAL SOURCES		328,614.83	460,504.09	35,023.51
REVENUE FROM FEDERAL SOURCES				
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	.00	.00	.00
TOTAL THROUGH INTERMEDIATE AGENCIES		.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES		.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	127,530.47	199,779.78	18,000.00
TOTAL INTERFUND TRANSFERS		127,530.47	199,779.78	18,000.00
TOTAL OTHER RECEIPTS		127,530.47	199,779.78	18,000.00
TOTAL RECEIPTS		456,145.30	660,283.87	53,023.51
TOTAL REVENUES		882,762.79	1,146,569.33	739,497.88

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

DIST ACTIVITY (SPEC REV ANN) (		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	9,695.00	29,735.88	105.00
0200	EMPLOYEE BENEFITS	738.46	1,794.66	.00
0300	PURCHASED PROF AND TECH SERV	4,517.19	8,500.00	1,000.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	33,466.01	19,782.18	153,722.78
0600	SUPPLIES	226,003.52	280,927.11	352,045.42
0700	PROPERTY	25,918.50	21,574.29	75,548.61
0800	DEBT SERVICE AND MISCELLANEOUS	71,984.06	81,769.63	138,652.81
TOTAL 1000 INSTRUCTION		372,322.74	444,083.75	721,074.62
2100 STUDENT SUPPORT SERVICES				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	7,111.39	9,066.68	12,220.81
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES		7,111.39	9,066.68	12,220.81
2200 INSTRUCTIONAL STAFF SUPP SERV				
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0600	SUPPLIES	2,954.30	5,444.53	6,201.45
0700	PROPERTY	.00	.00	1.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		2,954.30	5,444.53	6,202.45
2600 PLANT OPERATIONS & MAINTENANCE				
0600	SUPPLIES	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	14,088.90	1,500.00	.00
TOTAL 5200 FUND TRANSFERS		14,088.90	1,500.00	.00
TOTAL EXPENDITURES		396,477.33	460,094.96	739,497.88
TOTAL FOR DIST ACTIVITY (SPEC REV ANN (21)		486,285.46	686,474.37	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	681,157.11	674,838.85	626,013.87
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	36,971.91	26,283.79	3,338.59
TOTAL EARNINGS ON INVESTMENTS	36,971.91	26,283.79	3,338.59
STUDENT ACTIVITIES			
1710 ADMISSIONS	179,903.72	217,978.65	7,196.00
1710BB BOYS BASKETBALL GATE	.00	200.00	.00
1710BL BASEBALL GATE	.00	.00	.00
1710BW ADMISSIONS - BOWLING	.00	1,080.00	.00
1710F FOOTBALL GATE RECEIPTS	40.00	.00	.00
1710GB GIRLS BASKETBALL GATES	.00	.00	.00
1710S SOFTBALL GATE	.00	.00	.00
1710SW ADMISSIONS - SWIM	.00	610.00	.00
1710V VOLLEYBALL GATE	.00	.00	.00
1720 BOOKSTORE SALES	3,385.07	6,609.10	591.00
1720BB BOYS BASKETBALL CONCESSIONS	6,503.50	2,991.00	.00
1720F FOOTBALL CONCESSIONS	6,570.50	4,828.50	1,080.00
1720GB GIRLS BASKETBALL CONCESSIONS	2,959.25	1,473.25	.00
1720SC STUDENT COUNCIL SALES	.00	.00	.00
1730 CLUB & OTHER DUES	470.00	208.00	.00
1730A ARCHERY DUES	1,110.00	.00	.00
1730AR ART CLUB DUES	630.00	380.00	.00
1730AT ACAD TEAM CLUB DUES	.00	.00	.00
1730B BAND DUES	.00	20.00	.00
1730BB BOYS BASKETBALL DUES	.00	.00	.00
1730BE BETA CLUB DUES	2,392.00	3,269.00	20.00
1730BF BASS FISHING DUES	.00	.00	.00
1730BW FEES - BOWLING	300.00	.00	.00
1730C CHEER DUES	.00	.00	.00
1730CA DUES - FELLOWSH CHRISTIAN ALTH	.00	.00	.00
1730D DANCE DUES	.00	.00	.00
1730DL FEES DRUMLINE	.00	.00	.00
1730DM FEES - DRAMA CLUB	.00	.00	.00
1730FB FBLA DUES	615.00	1,575.00	.00
1730FC DUES FCCLA	150.00	.00	.00
1730FF FFA DUES	800.00	1,665.00	10.00
1730GA PC GAMERS CLUB DUES	.00	.00	.00
1730J DUES JOURNALISM CLUB	.00	.00	.00
1730K KYA DUES	4,855.00	2,800.00	.00
1730KE KEY CLUB DUES	2,514.00	2,190.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1730KI DUES - K KIDS	.00	.00	.00
1730N NHS DUES	785.00	945.00	.00
1730PH CLUBS & OTHER DUES PHOTOGRAPHY	75.00	330.00	.00
1730SC STUDENT COUNCIL DUES	340.00	400.00	.00
1730SU DUES STUDENT UNION	70.00	80.00	.00
1730V VOLLEYBALL DUES	.00	.00	.00
1730W WRESTLING DUES	.00	.00	.00
1730WL WORLD LANG CLUB DUES	.00	.00	.00
1730Y YEARBOOK DUES	.00	.00	.00
1740 STUDENT FEES	42,615.00	48,774.04	1,420.00
1740A ARCHERY FEES	1,710.00	1,240.00	100.00
1740AR ART CLUB STUDENT FEE	.00	15.00	.00
1740AT ACADEMIC TEAM FEES	60.00	15.00	.00
1740B BAND FEES	18,486.00	22,519.00	1,020.00
1740BB BOYS BASKETBALL FEE	1,240.00	1,270.00	80.00
1740BF BASS FISHING FEE	500.00	300.00	.00
1740BG BOYS GOLF FEE	700.00	600.00	100.00
1740BL BASEBALL FEE	1,900.00	2,400.00	100.00
1740BS BOYS SOCCER FEE	1,900.00	2,000.00	100.00
1740C CHEER FEE	6,848.00	3,200.00	.00
1740CC CROSS COUNTRY FEE	1,700.00	1,400.00	100.00
1740CG COLOR GUARD FEE	.00	.00	.00
1740CH CHOIR FEES	2,680.00	2,965.00	155.00
1740D DANCE FEE	330.00	.00	.00
1740F FOOTBALL FEE	2,460.00	1,811.00	.00
1740FB FBLA STUDENT FEE	.00	125.00	.00
1740FF FFA STUDENT FEES	870.00	720.00	.00
1740GB GIRLS BASKETBALL FEE	1,855.00	.00	.00
1740GG GIRLS GOLF FEE	600.00	100.00	.00
1740GS GIRLS SOCCER FEE	960.00	1,600.00	.00
1740GU GUITAR FEE	250.00	400.00	.00
1740HA HOSA FEE	1,220.00	1,070.00	.00
1740IR INTERNATIONAL ROBOTICS FEE	.00	.00	.00
1740JR JROTC FEE	2,108.00	2,300.00	100.00
1740JZ JAZZ ENSEMBLE FEES	.00	250.00	.00
1740PI FEES PIANO LAB	380.00	200.00	20.00
1740RC ROBOTICS CLUB FEE	850.00	100.00	.00
1740S SOFTBALL FEE	1,000.00	1,000.00	.00
1740SK SKILLS USA FEE	.00	320.00	.00
1740SL STLP FEES	.00	.00	.00
1740SU STUDENT UNION FEES	.00	.00	.00
1740SW SWIM FEE	.00	.00	.00
1740T TENNIS FEE	1,200.00	1,900.00	100.00
1740TL FEES - TEACH & LEARN	160.00	40.00	.00
1740TR TRACK FEE	2,650.00	1,180.00	100.00
1740TS FEES TECH STUDENTS OF AMERICA	.00	.00	.00
1740V VOLLEYBALL FEE	860.00	1,820.00	.00
1740W WRESTLING FEE	1,490.00	1,150.00	.00
1740WG WINTERGUARD FEES	2,950.00	4,120.00	.00
1740Y YEARBOOK FEE	720.00	2,750.00	.00
1750 REVENUE ENTERPRISE ACTIVITIES	206,046.81	205,597.16	4,435.70
1750A ARCHERY FUNDRAISER	3,565.00	14,022.88	.00
1750AT ACADEMIC TEAM FUNDRAISER	1,730.00	2,509.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1750B BAND FUNDRAISER	25,767.67	25,260.30	.00
1750BB BOYS BASKETBALL FUNDRAISER	18,593.13	5,196.50	.00
1750BE BETA CLUB FUNDRAISER	.00	191.80	.00
1750BG REV ENTERPRISE ACT. BOYS GOLF	.00	.00	4,305.00
1750BI FUNDRAISING BIBLE BEFORE BELL	.00	600.00	.00
1750BK REVENUE ENTERPRISE BOOK FAIR	31,220.43	36,642.14	.00
1750BS BOYS SOCCER FUNDRAISER	747.38	.00	.00
1750BW FUNDRAISING - BOWLING	.00	.00	.00
1750C CHEER FUNDRAISER	43,229.31	31,404.60	1,203.21
1750CA ENTERPRISE - FELL CHRISTIAN AT	180.00	60.00	.00
1750CC CROSS COUNTRY FUNDRAISER	244.16	.00	.00
1750CH CHOIR FUNDRAISER	25,996.00	11,346.45	.00
1750CR COLONELS R COOKIN FUNDRAISER	1,209.00	579.00	.00
1750CS FUNDRAISING - CHESS CLUB	.00	399.00	.00
1750CU FUNDRAISING CULINARY	788.00	.00	.00
1750D DANCE FUNDRAISER	6,502.95	6,319.90	2,536.00
1750DL FUNDRAISING DRUMLINE	.00	.00	.00
1750DM FUNDRAISERS - DRAMA CLUB	556.00	1,407.00	.00
1750E FUNDRAISING - ENGLISH	1,558.65	.00	.00
1750EF FUNDRAISING ED. FOUNDATION	13,235.17	8,886.05	.00
1750F FOOTBALL FUNDRAISER	19,976.75	10,172.00	9,040.00
1750FB FBLA FUNDRAISER	11,588.90	8,550.15	.00
1750FC FUNDRAISING - FCCLA	125.00	.00	.00
1750FF FFA FUNDRAISER	51,247.55	43,291.85	.00
1750GA PC GAMER FUNDRAISER	.00	.00	.00
1750GB GIRLS BASKETBALL FUNDRAISER	2,951.50	5,646.00	.00
1750GG FUNDRAISING - GIRLS GOLF	350.00	.00	.00
1750GR FUNDRAISING COMMITMENT TO GRAD	.00	.00	.00
1750GS GIRLS SOCCER FUNDRAISER	1,786.50	911.50	.00
1750HA HOSA FUNDRAISING	.00	.00	.00
1750IC ILLUMINATI CLUB - REV	.00	.00	.00
1750IR INTERNATIONAL ROBOTICS FUNDRAI	.00	.00	.00
1750JR JROTC FUNDRAISER	2,369.75	836.25	.00
1750JZ JAZZ ENSEMBLE FUNDRAISING	.00	1,855.00	.00
1750K KYA FUNDRAISER	644.00	659.00	.00
1750KE KEY (K-KIDS) FUNDRAISER	.00	.00	.00
1750KI FUNDRAISER - K KIDS	.00	.00	.00
1750MD FUNDRAISING-MASTER OF DESIGN	.00	.00	.00
1750MU FUNDRAISING MUSIC	.00	238.00	.00
1750N NHS FUNDRAISERS	.00	.00	.00
1750PC ENTERPRISE ACTIVITY PEP CLUB	108.00	.00	.00
1750PH FUNDRAISING PHOTOGRAPHY CLUB	.00	220.00	.00
1750PR FUNDRAISING PROM	18,333.00	18,865.00	.00
1750RC ROBOTICS FUNDRAISER	3,372.00	80.00	.00
1750RO ROTARY FUNDRAISER	15,262.57	27,589.14	.00
1750SB FUNDRAISING STUDENT BASED INST	.00	.00	.00
1750SC STUDENT COUNCIL FUND	4,570.00	4,517.00	.00
1750SD FUNDRAISING - COMP. SPEECH	.00	.00	.00
1750SK SKILLS FUNDRAISER	.00	2,805.00	.00
1750SL STLP FUNDRAISER	.00	863.15	.00
1750SO FUNDRAISER SCI OLYM	.00	.00	.00
1750SS FUNDRAISING SCHOOL STORE	.00	2,369.50	7,576.65
1750ST STEP TEAM FUNDRAISERS	.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1750SU REV. ENTERPRISE STUDENT UNION	2,385.00	1,141.00	.00
1750SW SWIM FUNDRAISER	2,010.00	910.00	.00
1750T TENNIS FUNDRAISER	.00	.00	.00
1750TL FUNDRAISING - TEACH & LEARN	.00	.00	.00
1750TR TRACK FUNDRAISER	7,354.75	1,993.00	.00
1750TS FUNDRAISER TECH STUDENTS OF AM	.00	3,529.98	.00
1750U UNITED WAY FUNDRAISER	4,816.50	1,956.50	.00
1750V VOLLEYBALL FUNDRAISER	.00	1,368.51	9,196.40
1750W WRESTLING FUNDRAISER	8,435.12	6,465.25	4,180.00
1750WG ENTERPRISE FUND - WINTER GUARD	3,600.00	.00	.00
1750WL WORLD LANG CLUB FUNDRAISER	.00	.00	.00
1750Y YEARBOOK FUNDRAISER	9,929.59	9,401.53	.00
1760 BOARD CONTRIBUTIONS (ACTIVITY)	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	80,651.38	56,664.08	522.00
1790A ARCHERY - OTHER INCOME	444.00	1,075.00	.00
1790AR ART CLUB OTHER INCOME	1,090.00	2,005.00	.00
1790AT ACADEMIC TEAM OTHER INCOME	64.19	72.29	.00
1790B BAND OTHER INCOME	5,144.53	6,150.00	150.00
1790BB BOYS BASKETBALL OTHER	1,550.00	500.00	.00
1790BE OTHER BETA	.00	.00	.00
1790BG OTHER STUDENT ACT BOYS GOLF	.00	.00	2,925.00
1790BS BOYS SOCCER OTHER INCOME	26.39	.00	.00
1790BW OTHER - BOWLING	.00	.00	.00
1790C CHEER OTHER INCOME	.00	.00	.00
1790CA OTHER -FELLOWSHIP CHRIS. ATHL	.00	.00	.00
1790CC OTHER CROSS COUNTRY	2,759.00	.00	.00
1790CH OTHER STUDENT ACTIVITY CHOIR	57,768.50	912.00	.00
1790D DANCE OTHER INCOME	.00	.00	.00
1790DL OTHER STUDENT DRUMLINE	.00	.00	.00
1790DM OTHER - DRAMA CLUB	.00	.00	.00
1790F FOOTBALL OTHER INCOME	3,301.50	704.71	.00
1790FB FBLA OTHER INCOME	2,237.50	1,701.00	.00
1790FC OTHER - FCCLA	.00	.00	.00
1790FF FFA OTHER INCOME	6,358.00	4,594.00	449.14
1790GA PC GAMERS OTHER INCOME	.00	.00	.00
1790GB GIRLS BASKETBALL OTHER INCOME	500.00	.00	.00
1790GS GIRLS SOCCER OTHER INCOME	.00	175.00	.00
1790JR JROTC OTHER INCOME	2,130.25	364.75	.00
1790K KYA OTHER INCOME	7,037.75	10,530.00	.00
1790KE KEY CLUB OTHER INCOME	.00	.00	.00
1790N NHS OTHER INCOME	190.00	50.00	.00
1790PH OTHER PHOTOGRAPHY CLUB	.00	130.00	.00
1790S SOFTBALL OTHER INCOME	185.00	.00	.00
1790SC OTHER STUDENT COUNCIL	545.00	425.00	.00
1790SL STLP - OTHER INCOME	.00	.00	.00
1790SW SWIM OTHER INCOME	.00	.00	.00
1790T TENNIS OTHER STUDENT INCOME	.00	.00	.00
1790TR MISC. REV TRACK	.00	.00	.00
1790V VOLLEYBALL OTHER INCOME	106.36	.00	.00
1790W WRESTLING OTHER INCOME	.00	796.00	.00
1790WL WORLD LANG CLUB OTHER INC	.00	.00	.00
1790Y YEARBOOK OTHER INCOME	2,225.00	20.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL STUDENT ACTIVITIES	1,044,420.53	952,811.46	58,911.10
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	18,649.77	7,269.10	2,233.54
1920A ARCHERY - DONATIONS	100.00	1,590.00	.00
1920AR ART CLUB DONATIONS	.00	.00	.00
1920BB BOYS BBALL DONATION	2,072.55	1,300.93	.00
1920BF DONATION - BASS FISHING	100.00	.00	.00
1920BG BOYS GOLF DONATIONS	.00	900.00	.00
1920BL DONATION - BASEBALL	.00	.00	.00
1920BS BOYS SOCCER DONATIONS	519.40	.00	.00
1920BW DONATIONS - BOWLING	.00	200.00	.00
1920C CHEER DONATIONS	1,577.00	455.00	.00
1920CA DONATIONS - FELLOWSHIP CH ATH	.00	.00	.00
1920CH CHOIR DONATIONS	400.00	1,959.00	.00
1920D DONATION - DANCE	650.00	.00	.00
1920DL DONATIONS DRUMLINE	.00	.00	.00
1920DM DONATIONS- DRAMA CLUB	.00	.00	.00
1920EF DONATIONS ED. FOUND	500.00	.00	.00
1920F FOOTBALL DONATIONS	405.00	10.00	.00
1920FB FBLA DONATIONS	1,050.00	.00	.00
1920FC DONATION - FCCLA	.00	.00	.00
1920FF FFA DONATIONS	16,016.86	10,841.26	900.00
1920GB GIRLS BBALL DONATION	1,540.95	475.07	.00
1920GG GIRLS GOLF DONATION	.00	.00	.00
1920GS GIRLS SOCCER DONATION	.00	.00	.00
1920JR JROTC DONATIONS	.00	.00	.00
1920JZ JAZZ ENSEMBLE DONATION	.00	200.00	.00
1920K KYA DONATIONS	500.00	40.00	.00
1920KE KEY CLUB DONATIONS	200.00	175.00	.00
1920PH DONATIONA PHOTOGRAPHY CLUB	.00	.00	.00
1920S SOFTBALL DONATIONS	.00	750.00	.00
1920SL DONATION STLP	.00	.00	.00
1920SS DONATION SCHOOL STORE	.00	.00	.00
1920SU DONATIONS STUDENT UNION	.00	.00	.00
1920T DONATIONS - TENNIS	.00	.00	.00
1920TR DONATION - TRACK	.00	.00	.00
1920V VOLLEYBALL DONATION	2,400.00	.00	.00
1920W WRESTLING DONATIONS	1,700.00	1,500.00	.00
1920WG WINTERGUARD DONATIONS	.00	1,805.05	.00
1920Y YEARBOOK DONATION	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	48,381.53	29,470.41	3,133.54
TOTAL REVENUE FROM LOCAL SOURCES	1,129,773.97	1,008,565.66	65,383.23
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	129,030.62	102,191.52	.00

WORKING BUDGET REPORT FOR FY 2027

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL INTERFUND TRANSFERS	129,030.62	102,191.52	.00
TOTAL OTHER RECEIPTS	129,030.62	102,191.52	.00
TOTAL RECEIPTS	1,258,804.59	1,110,757.18	65,383.23
TOTAL REVENUES	1,939,961.70	1,785,596.03	691,397.10

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

SCHOOL ACTIVITY FUNDS (25)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	9,019.95	3,311.32	.00
0200	EMPLOYEE BENEFITS	1,502.03	1,161.95	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	1,043,429.65	1,045,378.81	645,049.36
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	11,101.75	11,434.16	1,397.09
0900	OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION		1,065,053.38	1,061,286.24	646,446.45
2200 INSTRUCTIONAL STAFF SUPP SERV				
0600	SUPPLIES	36,064.98	34,125.53	20,647.45
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		36,064.98	34,125.53	20,647.45
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	38,532.31	29,343.09	6,303.20
TOTAL 2700 STUDENT TRANSPORTATION		38,532.31	29,343.09	6,303.20
5200 FUND TRANSFERS				
0900	OTHER ITEMS	125,472.19	34,827.30	18,000.00
TOTAL 5200 FUND TRANSFERS		125,472.19	34,827.30	18,000.00
TOTAL EXPENDITURES		1,265,122.86	1,159,582.16	691,397.10
TOTAL FOR SCHOOL ACTIVITY FUNDS (25)		674,838.84	626,013.87	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

CAPITAL OUTLAY FUND (310)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		753,627.00	728,841.00	720,568.00
TOTAL RESTRICTED		753,627.00	728,841.00	720,568.00
TOTAL REVENUE FROM STATE SOURCES		753,627.00	728,841.00	720,568.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER		.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		753,627.00	728,841.00	720,568.00
TOTAL REVENUES		753,627.00	728,841.00	720,568.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

CAPITAL OUTLAY FUND (310)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
2600 PLANT OPERATIONS & MAINTENANCE				
0200	EMPLOYEE BENEFITS	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		.00	.00	.00
4300 ARCHITECTURAL/ENGIN				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
TOTAL 4300 ARCHITECTURAL/ENGIN		.00	.00	.00
4600 SITE IMPROVEMENT				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT		.00	.00	.00
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	753,627.00	728,841.00	720,568.00
TOTAL 5200 FUND TRANSFERS		753,627.00	728,841.00	720,568.00
TOTAL EXPENDITURES		753,627.00	728,841.00	720,568.00
TOTAL FOR CAPITAL OUTLAY FUND (310)		.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

BUILDING FUND (5 CENT LEVY) (3		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111 GENERAL PROPERTY TAX		2,868,240.00	3,172,645.00	3,251,357.00
TOTAL AD VALOREM TAXES		2,868,240.00	3,172,645.00	3,251,357.00
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		9,247.08	4,442.42	.00
TOTAL EARNINGS ON INVESTMENTS		9,247.08	4,442.42	.00
TOTAL REVENUE FROM LOCAL SOURCES		2,877,487.08	3,177,087.42	3,251,357.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		1,694,971.00	1,240,488.00	1,641,300.00
TOTAL RESTRICTED		1,694,971.00	1,240,488.00	1,641,300.00
TOTAL REVENUE FROM STATE SOURCES		1,694,971.00	1,240,488.00	1,641,300.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110 BOND PRINCIPAL PROCEEDS		.00	.00	.00
TOTAL BOND PROCEEDS		.00	.00	.00
INTERFUND TRANSFERS				
5210 FUND TRANSFER		.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		4,572,458.08	4,417,575.42	4,892,657.00
TOTAL REVENUES		4,572,458.08	4,417,575.42	4,892,657.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

BUILDING FUND (5 CENT LEVY) (3		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
4200 LAND IMPROVEMENTS				
0500	OTHER PURCHASED SERVICES	.00	.00	.00
	TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00
4600 SITE IMPROVEMENT				
0400	PURCHASED PROPERTY SERVICES	.00	.00	213,647.88
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 4600 SITE IMPROVEMENT	.00	.00	213,647.88
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
	TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	4,572,458.08	4,413,132.00	4,679,009.12
	TOTAL 5200 FUND TRANSFERS	4,572,458.08	4,413,132.00	4,679,009.12
	TOTAL EXPENDITURES	4,572,458.08	4,413,132.00	4,892,657.00
	TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	4,443.42	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

CONSTRUCTION FUND (360)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		3,215,414.83	1,672,241.02	.00
TOTAL EARNINGS ON INVESTMENTS		3,215,414.83	1,672,241.02	.00
OTHER REVENUE FROM LOCAL SOURCES				
1918 INSURANCE PROCEEDS		.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS		400,000.00	.00	.00
1990 MISCELLANEOUS REVENUE		.00	.00	.00
1999 OTHER MISCELLANEOUS REVENUE		.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		400,000.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		3,615,414.83	1,672,241.02	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		7,000,000.00	.00	.00
TOTAL RESTRICTED		7,000,000.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES		7,000,000.00	.00	.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110 BOND PRINCIPAL PROCEEDS		.00	.00	.00
5120 PREMIUM ON BONDS		.00	.00	.00
TOTAL BOND PROCEEDS		.00	.00	.00
INTERFUND TRANSFERS				
5210 FUND TRANSFER		17,412,652.06	1,631,326.01	.00
TOTAL INTERFUND TRANSFERS		17,412,652.06	1,631,326.01	.00
EXTRAORDINARY ITEMS				

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

CONSTRUCTION FUND (360)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
5640	EXTRAORDINARY ITEM	.00	.00	.00
	TOTAL EXTRAORDINARY ITEMS	.00	.00	.00
	TOTAL OTHER RECEIPTS	17,412,652.06	1,631,326.01	.00
	TOTAL RECEIPTS	28,028,066.89	3,303,567.03	.00
	TOTAL REVENUES	28,028,066.89	3,303,567.03	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

CONSTRUCTION FUND (360)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	1,842,544.84	1,377,911.21	.00
0400	PURCHASED PROPERTY SERVICES	50,786,978.07	27,865,230.52	.00
0500	OTHER PURCHASED SERVICES	92,569.87	133,277.52	.00
0600	SUPPLIES	33,600.00	.00	.00
0700	PROPERTY	460,411.66	4,825,452.38	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		53,216,104.44	34,201,871.63	.00
4700 BUILDING IMPROVEMENTS				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	234,092.61	.00
TOTAL 5200 FUND TRANSFERS		.00	234,092.61	.00
TOTAL EXPENDITURES		53,216,104.44	34,435,964.24	.00
TOTAL FOR CONSTRUCTION FUND (360)		-25,188,037.55	-31,132,397.21	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	1,077,122.77	1,115,873.17	.00
	TOTAL EARNINGS ON INVESTMENTS	1,077,122.77	1,115,873.17	.00
	TOTAL REVENUE FROM LOCAL SOURCES	1,077,122.77	1,115,873.17	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR ON BEHALF PYMTS	1,376,134.83	1,285,758.23	953,952.75
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	1,376,134.83	1,285,758.23	953,952.75
	TOTAL REVENUE FROM STATE SOURCES	1,376,134.83	1,285,758.23	953,952.75
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	.00	.00	.00
	TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
UNDEFINED REV TYPE				
4900	FEDERAL REVENUE	1,391,084.18	1,391,084.18	.00
	TOTAL UNDEFINED REV TYPE	1,391,084.18	1,391,084.18	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	1,391,084.18	1,391,084.18	.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
INTERFUND TRANSFERS				
5210	FUND TRANSFER	6,742,434.23	6,756,303.44	5,996,203.16
	TOTAL INTERFUND TRANSFERS	6,742,434.23	6,756,303.44	5,996,203.16
	TOTAL OTHER RECEIPTS	6,742,434.23	6,756,303.44	5,996,203.16
	TOTAL RECEIPTS	10,586,776.01	10,549,019.02	6,950,155.91
	TOTAL REVENUES	10,586,776.01	10,549,019.02	6,950,155.91

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	9,509,652.52	9,442,052.53	6,950,155.91
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		9,509,652.52	9,442,052.53	6,950,155.91
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		9,509,652.52	9,442,052.53	6,950,155.91
TOTAL FOR DEBT SERVICE FUND (400)		1,077,123.49	1,106,966.49	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		2,051,529.59	1,269,213.13	975,769.93
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		72,057.20	23,029.42	25,000.00
TOTAL EARNINGS ON INVESTMENTS		72,057.20	23,029.42	25,000.00
FOOD SERVICE				
1611 NON-REIMBURSBLE OTHER FOOD PRG		88,901.45	146,061.64	103,500.00
1629 NON-REIMBURSBLE OTHER FOOD PRG		.00	.00	.00
1631 CATERING		1,712.50	8,679.60	3,000.00
1650 SUMMER FOOD PROGRAM: LOCAL		.00	.00	.00
1690 FOOD SERVICE REBATES		1,576.61	.00	.00
TOTAL FOOD SERVICE		92,190.56	154,741.24	106,500.00
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS		1,910.00	950.00	.00
1990 MISCELLANEOUS REVENUE		86.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		1,996.00	950.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		166,243.76	178,720.66	131,500.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		47,401.04	44,815.31	50,000.00
TOTAL RESTRICTED		47,401.04	44,815.31	50,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900 REVENUE FOR ON BEHALF PYMTS		434,111.34	456,668.64	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		434,111.34	456,668.64	.00
TOTAL REVENUE FROM STATE SOURCES		481,512.38	501,483.95	50,000.00
REVENUE FROM FEDERAL SOURCES				

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	6,586,394.07	7,169,520.81	5,532,345.00
	TOTAL RESTRICTED THROUGH THE STATE	6,586,394.07	7,169,520.81	5,532,345.00
CHILD NUTRITION PROGRAM DONATED COMMODIT				
4950	CHILD NUTR PRG DONATED COMMOD	542,326.71	309,178.08	.00
	TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	542,326.71	309,178.08	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	7,128,720.78	7,478,698.89	5,532,345.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	17,201.85	10,000.00
	TOTAL INTERFUND TRANSFERS	.00	17,201.85	10,000.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	17,201.85	10,000.00
	TOTAL RECEIPTS	7,776,476.92	8,176,105.35	5,723,845.00
	TOTAL REVENUES	9,828,006.51	9,445,318.48	6,699,614.93

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0100	SALARIES PERSONNEL SERVICES	2,274,574.58	2,272,231.04	2,195,965.00
0200	EMPLOYEE BENEFITS	-444,203.58	180,325.85	536,525.00
0280	ON-BEHALF	434,111.34	456,668.64	.00
0300	PURCHASED PROF AND TECH SERV	44,003.80	11,221.00	32,400.00
0400	PURCHASED PROPERTY SERVICES	80,794.56	51,628.39	26,515.00
0500	OTHER PURCHASED SERVICES	21,040.36	19,993.49	26,350.00
0600	SUPPLIES	4,274,481.05	4,261,608.64	3,091,000.00
0700	PROPERTY	106,966.77	86,758.97	.00
0800	DEBT SERVICE AND MISCELLANEOUS	3,896.50	180.48	.00
0840	CONTINGENCY	.00	.00	140,859.93
0900	OTHER ITEMS	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION		6,795,665.38	7,340,616.50	6,049,614.93
5200 FUND TRANSFERS				
0900	OTHER ITEMS	752,754.77	699,581.35	650,000.00
TOTAL 5200 FUND TRANSFERS		752,754.77	699,581.35	650,000.00
TOTAL EXPENDITURES		7,548,420.15	8,040,197.85	6,699,614.93
TOTAL FOR FOOD SERVICE FUND (51)		2,279,586.36	1,405,120.63	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

DAY CARE (52)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL	0999 BEGINNING BALANCE	1,496,651.26	1,820,226.01	1,647,144.95
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
STUDENT ACTIVITIES				
1720	BOOKSTORE SALES	.00	.00	.00
TOTAL	STUDENT ACTIVITIES	.00	.00	.00
COMMUNITY SERVICE ACTIVITIES				
1810	DAY CARE FEES	771,028.89	867,641.37	712,000.00
TOTAL	COMMUNITY SERVICE ACTIVITIES	771,028.89	867,641.37	712,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1990	MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL	OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL	REVENUE FROM LOCAL SOURCES	771,028.89	867,641.37	712,000.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	4,304.00	300.00	500.00
TOTAL	RESTRICTED	4,304.00	300.00	500.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR ON BEHALF PYMTS	214,434.21	248,846.56	.00
TOTAL	REVENUE FOR ON BEHALF PAYMENTS	214,434.21	248,846.56	.00
TOTAL	REVENUE FROM STATE SOURCES	218,738.21	249,146.56	500.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	940,684.00	741,222.00	873,000.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

DAY CARE (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL RESTRICTED THROUGH THE STATE	940,684.00	741,222.00	873,000.00
TOTAL REVENUE FROM FEDERAL SOURCES	940,684.00	741,222.00	873,000.00
TOTAL RECEIPTS	1,930,451.10	1,858,009.93	1,585,500.00
TOTAL REVENUES	3,427,102.36	3,678,235.94	3,232,644.95

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

DAY CARE (52)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
3200 DAY CARE OPERATIONS				
0100	SALARIES PERSONNEL SERVICES	544,325.31	1,102,740.55	1,325,054.48
0200	EMPLOYEE BENEFITS	-321,519.29	58,529.06	275,365.00
0280	ON-BEHALF	214,434.21	248,846.56	.00
0300	PURCHASED PROF AND TECH SERV	10,206.01	7,994.22	29,919.80
0400	PURCHASED PROPERTY SERVICES	7,332.08	13,848.45	31,425.92
0500	OTHER PURCHASED SERVICES	4,229.41	5,409.98	9,456.52
0600	SUPPLIES	235,902.03	156,323.21	521,540.84
0700	PROPERTY	420,611.85	318,657.86	295,943.42
0800	DEBT SERVICE AND MISCELLANEOUS	31,828.25	12,317.47	55,055.14
0840	CONTINGENCY	.00	.00	388,883.83
0900	OTHER ITEMS	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS		1,147,349.86	1,924,667.36	2,932,644.95
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	300,000.00
TOTAL 5200 FUND TRANSFERS		.00	.00	300,000.00
TOTAL EXPENDITURES		1,147,349.86	1,924,667.36	3,232,644.95
TOTAL FOR DAY CARE (52)		2,279,752.50	1,753,568.58	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

GOVERNMENTAL ASSETS (8)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS ON SALE OF ASSET	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331	SALE OF BUILDINGS	-7,970.67	.00	.00
5341	SALE OF EQUIPMENT ETC	-61,055.70	-19,557.02	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	-69,026.37	-19,557.02	.00
	TOTAL OTHER RECEIPTS	-69,026.37	-19,557.02	.00
	TOTAL RECEIPTS	-69,026.37	-19,557.02	.00
	TOTAL REVENUES	-69,026.37	-19,557.02	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

GOVERNMENTAL ASSETS (8)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000	INSTRUCTION			
0700	PROPERTY	6,337,353.94	4,541,970.55	.00
	TOTAL 1000 INSTRUCTION	6,337,353.94	4,541,970.55	.00
2100	STUDENT SUPPORT SERVICES			
0700	PROPERTY	115.45	115.45	.00
	TOTAL 2100 STUDENT SUPPORT SERVICES	115.45	115.45	.00
2200	INSTRUCTIONAL STAFF SUPP SERV			
0700	PROPERTY	.00	.00	.00
	TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
2300	DISTRICT ADMIN SUPPORT			
0700	PROPERTY	460,384.31	460,247.65	.00
	TOTAL 2300 DISTRICT ADMIN SUPPORT	460,384.31	460,247.65	.00
2400	SCHOOL ADMIN SUPPORT			
0700	PROPERTY	34,465.31	33,683.56	.00
	TOTAL 2400 SCHOOL ADMIN SUPPORT	34,465.31	33,683.56	.00
2500	BUSINESS SUPPORT SERVICES			
0700	PROPERTY	85.36	85.36	.00
	TOTAL 2500 BUSINESS SUPPORT SERVICES	85.36	85.36	.00
2600	PLANT OPERATIONS & MAINTENANCE			
0700	PROPERTY	1,388,440.52	1,394,161.18	.00
	TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	1,388,440.52	1,394,161.18	.00
2700	STUDENT TRANSPORTATION			
0700	PROPERTY	244,751.33	196,641.27	.00
	TOTAL 2700 STUDENT TRANSPORTATION	244,751.33	196,641.27	.00
	TOTAL EXPENDITURES	8,465,596.22	6,626,905.02	.00
	TOTAL FOR GOVERNMENTAL ASSETS (8)	-8,534,622.59	-6,646,462.04	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

FIXED ASSET FOOD SERVICE (81)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS ON SALE OF ASSET	-1,520.65	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	-1,520.65	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	-1,520.65	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	-198.24	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	-198.24	.00	.00
	TOTAL OTHER RECEIPTS	-198.24	.00	.00
	TOTAL RECEIPTS	-1,718.89	.00	.00
	TOTAL REVENUES	-1,718.89	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2027

FIXED ASSET FOOD SERVICE (81)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0700	PROPERTY	61,126.57	69,713.68	.00
	TOTAL 3100 FOOD SERVICE OPERATION	61,126.57	69,713.68	.00
	TOTAL EXPENDITURES	61,126.57	69,713.68	.00
	TOTAL FOR FIXED ASSET FOOD SERVICE (81)	-62,845.46	-69,713.68	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2027

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	102,149,277.27	103,450,126.43	72,740,822.80
TOTAL OF EXPENDITURES FUND 1	88,327,398.27	93,781,153.74	72,740,822.80
TOTAL FOR FUND 1	13,821,879.00	9,668,972.69	.00
TOTAL OF REVENUES FUND 2	35,808,657.98	18,361,754.58	14,842,506.48
TOTAL OF EXPENDITURES FUND 2	35,851,665.85	18,333,405.92	14,842,506.48
TOTAL FOR FUND 2	-43,007.87	28,348.66	.00
TOTAL OF REVENUES FUND 21	882,762.79	1,146,569.33	739,497.88
TOTAL OF EXPENDITURES FUND 21	396,477.33	460,094.96	739,497.88
TOTAL FOR FUND 21	486,285.46	686,474.37	.00
TOTAL OF REVENUES FUND 25	1,939,961.70	1,785,596.03	691,397.10
TOTAL OF EXPENDITURES FUND 25	1,265,122.86	1,159,582.16	691,397.10
TOTAL FOR FUND 25	674,838.84	626,013.87	.00
TOTAL OF REVENUES FUND 310	753,627.00	728,841.00	720,568.00
TOTAL OF EXPENDITURES FUND 310	753,627.00	728,841.00	720,568.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	4,572,458.08	4,417,575.42	4,892,657.00
TOTAL OF EXPENDITURES FUND 320	4,572,458.08	4,413,132.00	4,892,657.00
TOTAL FOR FUND 320	.00	4,443.42	.00
TOTAL OF REVENUES FUND 360	28,028,066.89	3,303,567.03	.00
TOTAL OF EXPENDITURES FUND 360	53,216,104.44	34,435,964.24	.00
TOTAL FOR FUND 360	-25,188,037.55	-31,132,397.21	.00
TOTAL OF REVENUES FUND 400	10,586,776.01	10,549,019.02	6,950,155.91
TOTAL OF EXPENDITURES FUND 400	9,509,652.52	9,442,052.53	6,950,155.91
TOTAL FOR FUND 400	1,077,123.49	1,106,966.49	.00
TOTAL OF REVENUES FUND 51	9,828,006.51	9,445,318.48	6,699,614.93
TOTAL OF EXPENDITURES FUND 51	7,548,420.15	8,040,197.85	6,699,614.93
TOTAL FOR FUND 51	2,279,586.36	1,405,120.63	.00
TOTAL OF REVENUES FUND 52	3,427,102.36	3,678,235.94	3,232,644.95
TOTAL OF EXPENDITURES FUND 52	1,147,349.86	1,924,667.36	3,232,644.95
TOTAL FOR FUND 52	2,279,752.50	1,753,568.58	.00
TOTAL OF REVENUES FUND 8	-69,026.37	-19,557.02	.00
TOTAL OF EXPENDITURES FUND 8	8,465,596.22	6,626,905.02	.00
TOTAL FOR FUND 8	-8,534,622.59	-6,646,462.04	.00
TOTAL OF REVENUES FUND 81	-1,718.89	.00	.00
TOTAL OF EXPENDITURES FUND 81	61,126.57	69,713.68	.00
TOTAL FOR FUND 81	-62,845.46	-69,713.68	.00

GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX

WORKING BUDGET REPORT FOR FY 2027

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
GRAND TOTAL OF REVENUES	159,361,853.69	143,014,017.21	104,559,709.14
GRAND TOTAL OF EXPENDITURES	139,862,519.40	128,841,074.99	104,559,709.14
GRAND TOTAL	19,499,334.29	14,172,942.22	.00

WORKING BUDGET REPORT FOR FY 2027

REPORT OPTIONS

Fiscal Year for reports 2027
 Include account detail? N
 Output file options B
 P - Paper/saved reports Only
 M - Magnetic Media & Spreadsheet
 B - Both Paper & Mag Media/Spreadsheet

Negative budget amounts exist in Fund 2 for -306.00 for function 1000 and object code 0113.
 Negative budget amounts exist in Fund 2 for -4.34 for function 1000 and object code 0222.
 Negative budget amounts exist in Fund 2 for -50.81 for function 1000 and object code 0231.
 Negative budget amounts exist in Fund 2 for -12,686.50 for function 1000 and object code 0643.
 Negative budget amounts exist in Fund 2 for -10,964.00 for function 1000 and object code 0643.
 Negative budget amounts exist in Fund 2 for -39,610.30 for function 1000 and object code 0653.
 Negative budget amounts exist in Fund 2 for -32,298.20 for function 1000 and object code 0653.
 Negative budget amounts exist in Fund 2 for -2,250.00 for function 2200 and object code 0113.
 Negative budget amounts exist in Fund 2 for -31.73 for function 2200 and object code 0222.
 Negative budget amounts exist in Fund 2 for -362.37 for function 2200 and object code 0231.
 Negative budget amounts exist in Fund 2 for -254.20 for function 2200 and object code 0580.
 Negative budget amounts exist in Fund 2 for -16,568.89 for function 2200 and object code 0643.
 Negative budget amounts exist in Fund 2 for -4,227.30 for function 2200 and object code 0643.

** END OF REPORT - Generated by Jessica Darnell **