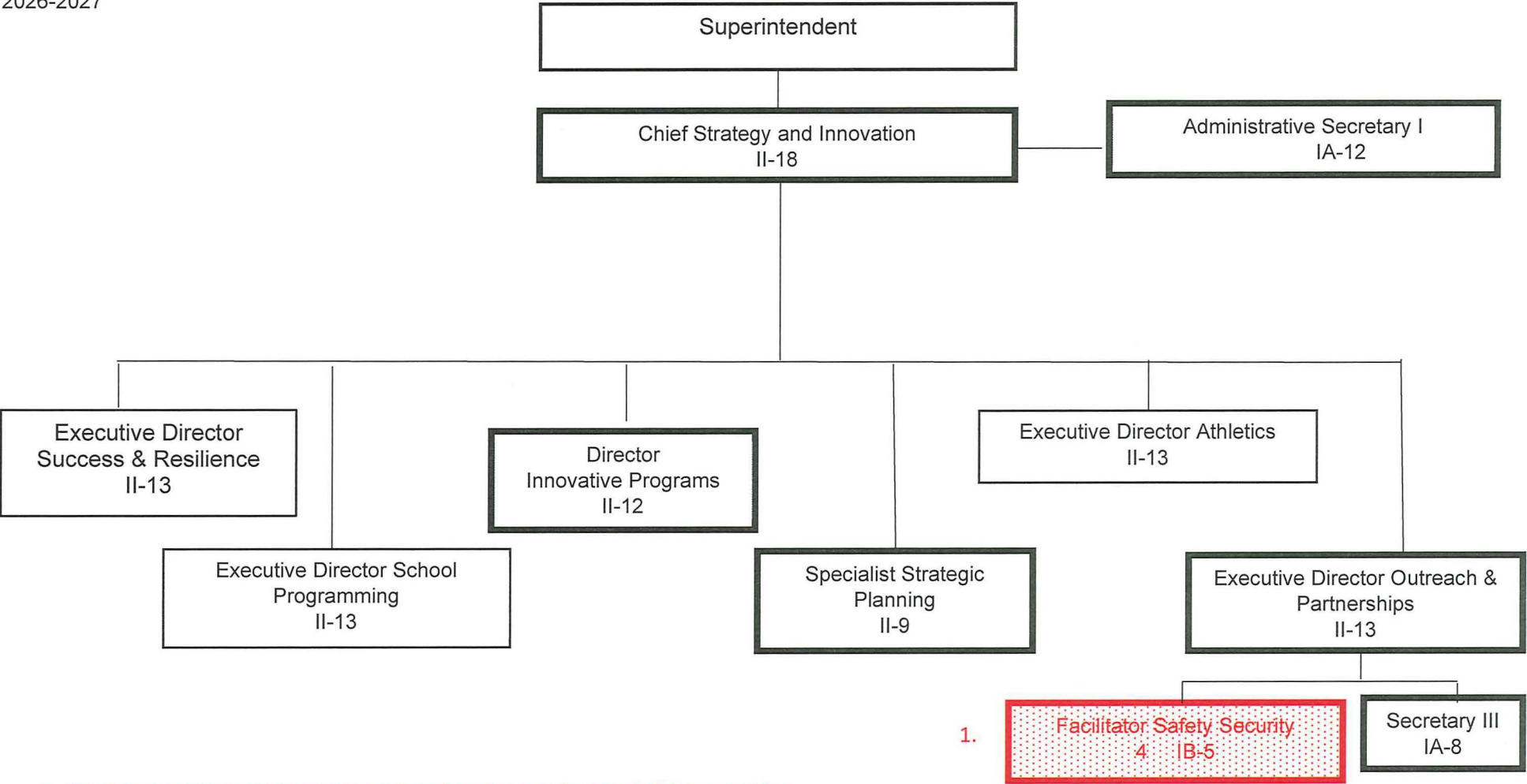


Rational for Migration of All Facilitators, Safety & Security Into Outreach and Partnerships

Currently, our Facilitators, Safety & Security sit in three divisions: Outreach & Partnerships, Employee Services (Benefits), and Success & Resilience. So that a clear chain of command is apparent, this role should report to a site administrator with indirect reporting to the Police Department. The proposed changes achieve this goal and ensure that unique site needs are met.

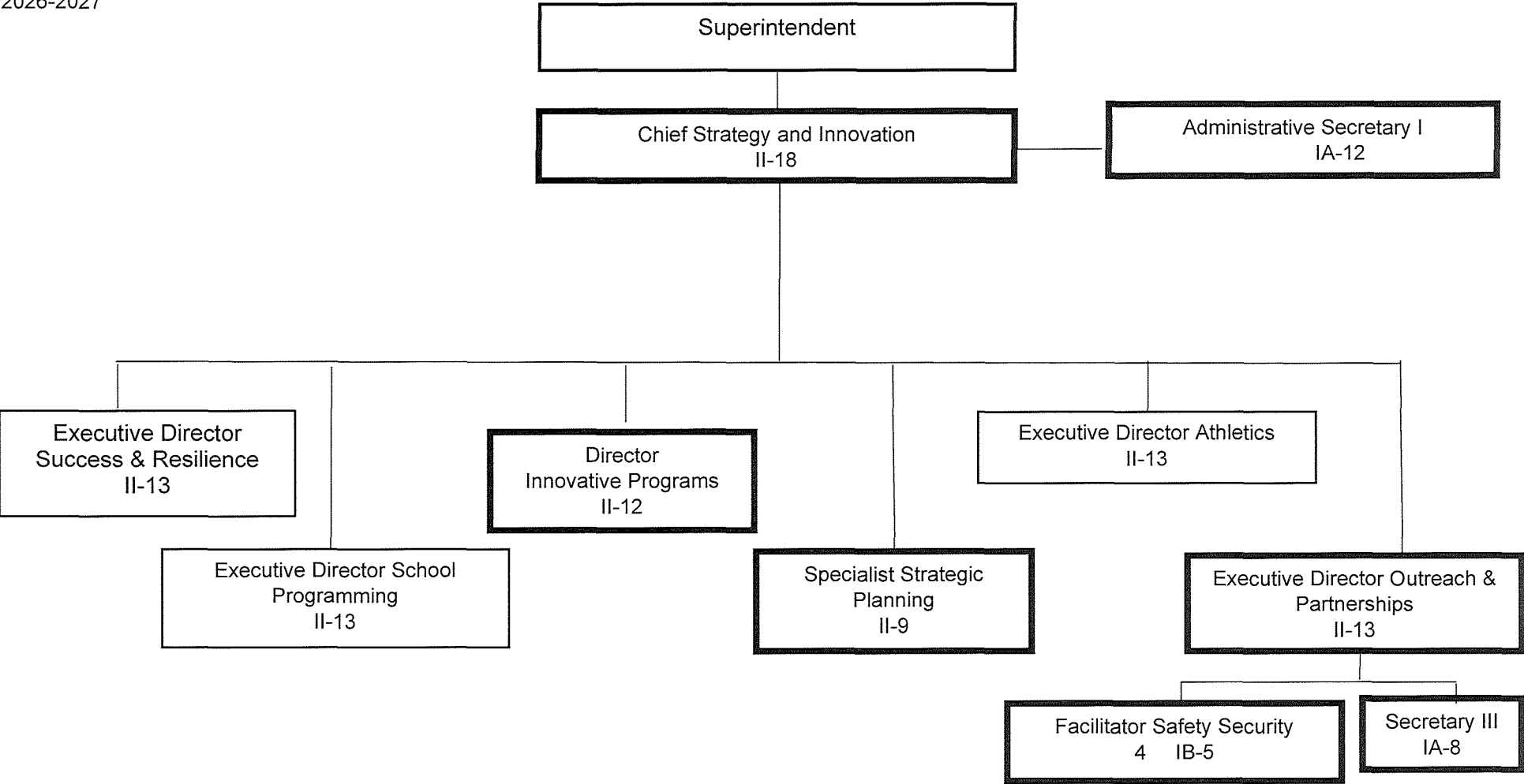


1. Change reporting relationship to Executive Director Outreach & Partnerships

Summary:

General Fund Positions: 6 10
Categorical Fund Positions: 0

Submitted: 06/09/2026 09/22/2026
Effective: 07/01/2026 09/26/2026

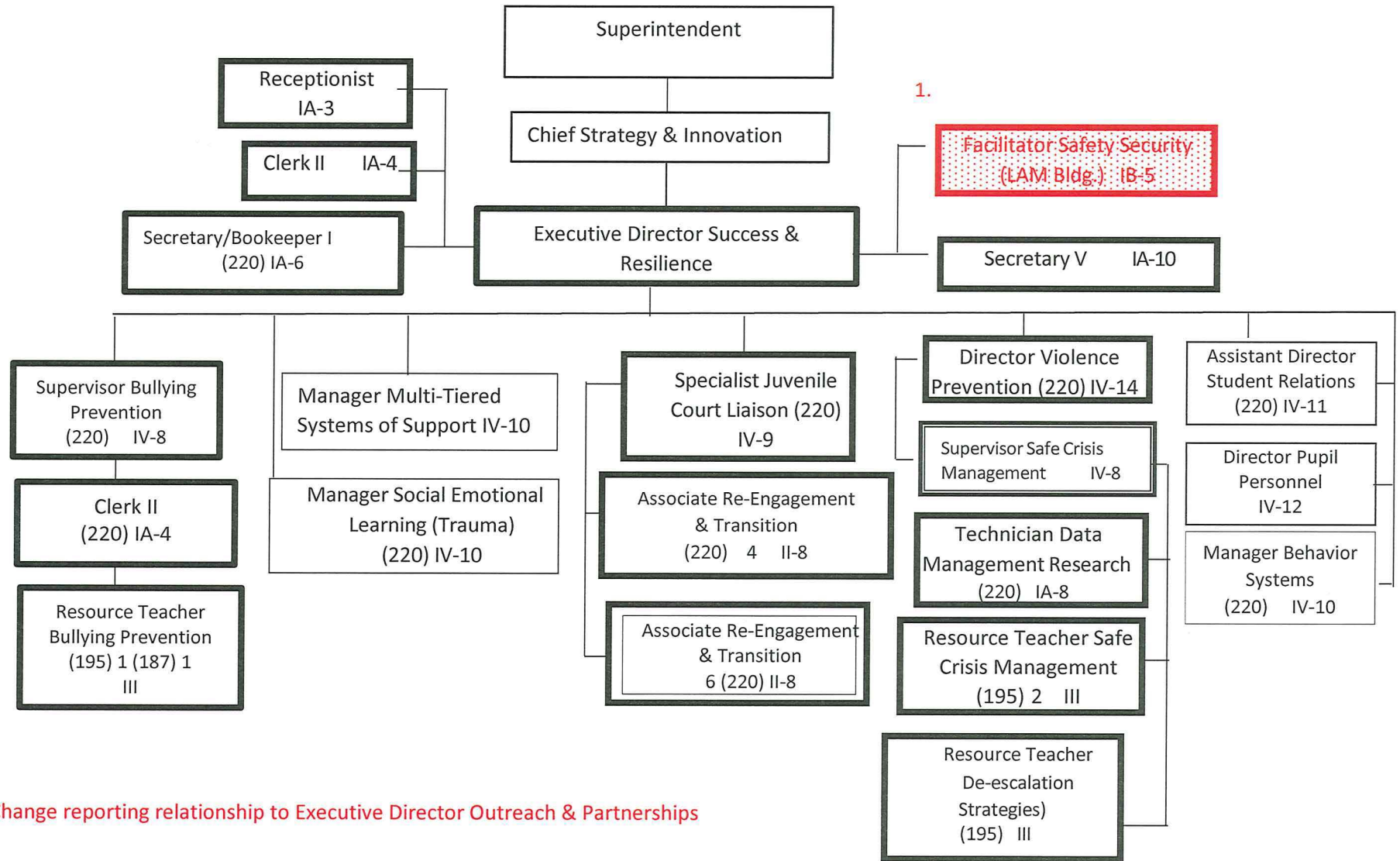


Summary:

General Fund Positions: 10
Categorical Fund Positions: 0

Submitted: 09/22/2026
Effective: 09/26/2026

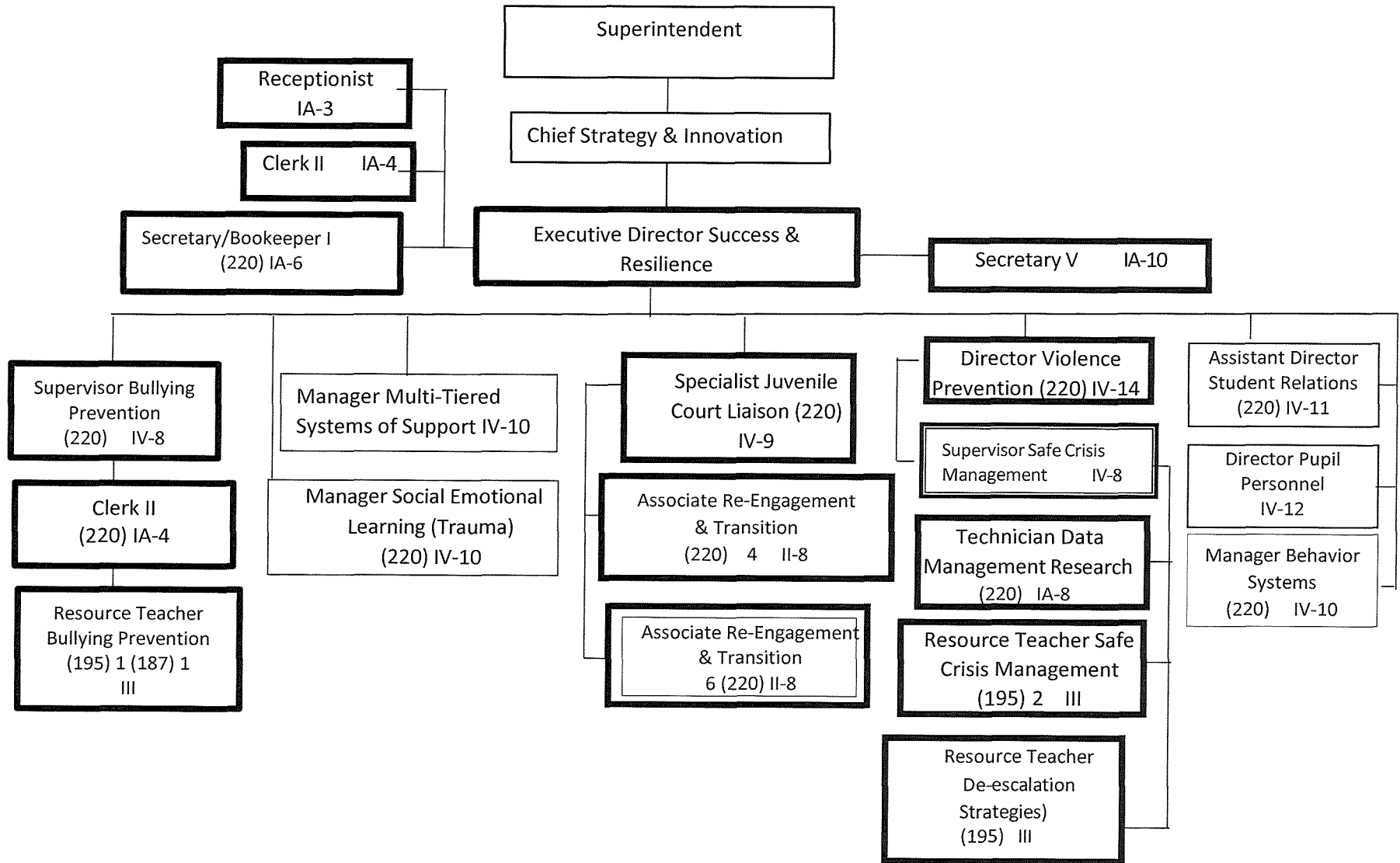
September 22, 2026 Financial Impact for Outreach & Partnerships								
Position Number (if New, enter "New")	Description	Incumbent/ Vacancy	Bargaining Unit (Salary Schedule)	#	Position "Add" or "Delete"	Salary	Fringe	Total
251770 & 260398	Transfer to Outreach & Partnerships	Incumbent	CLAE	2	Add	\$ 118,966	\$ 42,804	\$ 161,770
7683	Transfer to Outreach & Partnerships	Incumbent	CLAE	1	Add	\$ 61,840	\$ 22,250	\$ 84,090
TOTAL						\$ 180,806	\$ 65,054	\$ 245,860



Summary:

General Fund Positions: ~~20~~ 19

Categorical Fund Positions: 7



Summary:

General Fund Positions: 19
 Categorical Fund Positions: 7

September 22, 2026 Financial Impact for Success & Resilience								
Position Number (if New, enter "New")	Description	Incumbent/ Vacancy	Bargaining Unit (Salary Schedule)	#	Position "Add" or "Delete"	Salary	Fringe	Total
7683	Transfer to Outreach & Partnerships	Incumbent	CLAE	1	Delete	\$ 61,840	\$ 22,250	\$ 84,090
TOTAL						\$ 61,840	\$ 22,250	\$ 84,090