

BG1 Project Application Form (Revised)

(Ref# 23405)

Form Status: Saved

Tier 2 Project: Bellevue High School- Stadium & Ben Flora Reno REF 372-822

BG Number: 24-224

District: Bellevue Independent (HB678) (032)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Procurement Standard	Bid Law
Reason for Revision	Change in construction contingency; Change in cost estimate

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

This project consists of a full stadium renovation with the addition of a new restroom and concessions building and a new press box. Existing bleachers will be renovated. New field lighting will be installed, and an entire new track and field will be engineered from scratch. There will be new parking, reworking of the tennis courts, as well as fencing and interior entry with gates. There will be extensive storm, sanitary, electric, and water utility services, which will need to be designed for the new facility as well as managing the surrounding properties. Extensive coordination will be required with the floodplain engineers. The renovations at the Ben Flora Gymnasium will include new underground utilities (saw cutting slabs, etc.), new ceilings, and lights.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	12/1/2020
DFP Priority	

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

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Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$7,643,232.00
Construction Contingency	\$675,857.00
Architect / Engineer Fee	\$541,397.00
Construction Manager Fee	
Fiscal Agent Fee	\$46,640.00
Bond Discount	\$125,720.83
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	\$23,250.00
Special Inspections	\$38,211.00
Commissioning	\$6,650.00
Advertising	\$3,133.00
Printing	

Other Probable Costs

Title	Amount
Civil/Duke Energy	\$31,001.00
Permits/Asbestos/Topo	\$29,545.00
Bank Rating	\$24,000.00

Total Project Cost	\$9,188,636.83
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Funds Available

Bond Sale - SFCC	\$195,116.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$8,214,884.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$275,358.80
Cash - Building Fund	\$84,847.00
Cash - Capital Outlay	\$50,153.00
Cash - Investment Earnings	\$254,800.33
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Reoffering Premium	\$113,477.70
No Data	
No Data	
No Data	

Total Funds Available	\$9,188,636.83
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BG1 Signature Page (Online Form Ref# 23405)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
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Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial