BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS

MONTH	*PROPERTY TAXES* FY2027	FY2026	FY2025	FY2024	FY2023
July	681	-	843,676	3,281	1,084
August	1,143,600	-	4,241	-	123
September	-	-	2,730	-	21,381
October	-	47,076,112	28,571,475	36,876,824	23,812,798
November	-	39,909,759	52,066,732	41,887,051	48,888,595
December	-	4,215,441	2,823,318	1,299,190	1,523,288
January	-	4,365,062	4,095,697	4,407,192	3,813,183
February	-	888,715	1,133,196	535,450	451,040
March	-	287,906	235,819	220,715	234,025
April	-	463,856	252,221	228,364	356,807
May	-	268,220	244,657	523,009	341,117
June	-	-	1,629	-	2,882
Reclassification	-	-	(1,535,558)	18,394	717,621
TOTALS	$ 1,144,282	$ 97,475,070	$ 88,739,832	$ 85,999,469	$ 80,163,944
	1%	*102%*	*96%*	*99%*	*99%*
BUDGET	$ 101,280,911	$ 95,947,705	$ 92,013,892	$ 86,713,464	$ 80,727,000
	4%				

MONTH	*PSC PROPERTY TAXES* FY2027	FY2026	FY2025	FY2024	FY2023
July	785,174	1,128,991	1,502,640	749,055	760,577
August	-	1,994,875	959,794	167,071	572,285
September	-	32,737	6,944	-	286,505
October	-	78,930	1,492	69	168,367
November	-	154,803	87	4,629	-
December	-	728,691	-	159,876	-
January	-	219,193	755,169	-	-
February	-	67,265	191,233	237,749	246,170
March	-	101,113	-	632,422	858,069
April	-	-	1,024,210	77,352	1,238,459
May	-	130,608	519,002	1,097,382	1,223,635
June	-	2,364,218	-	384,409	218,433
Reclassification	-	-	(84,378)	751	50,335
TOTALS	$ 785,174	$ 7,001,424	$ 4,876,193	$ 3,510,765	$ 5,622,837
BUDGET	$ 5,867,686	$ 5,796,141	$ 4,961,996	$ 4,573,618	$ 4,100,000

MONTH	*OMITTED TAXES* FY2027	FY2026	FY2025	FY2024	FY2023
July	-	-	201,412	-	-
August	196,222	260,197	-	163,179	578,954
September	-	-	-	-	-
October	-	42,409	2,185,107	169,091	40,527
November	-	-	-	-	-
December	-	-	-	-	-
January	-	316,159	-	-	-
February	-	-	-	599,940	48,283
March	-	-	-	-	-
April	-	-	-	-	-
May	-	243,812	-	198,645	2,833,992
June	-	-	-	-	-
TOTALS	$ 196,222	$ 862,578	$ 2,386,519	$ 1,130,854	$ 3,501,755
BUDGET	$ -	$ -	$ -	$ -	$ -

MONTH	*DELINQUENT TAXES* FY2027	FY2026	FY2025	FY2024	FY2023
July	127,221	97,893	66,096	113,603	78,969
August	426,822	73,351	78,977	41,969	60,449
September	-	226,299	163,061	177,529	96,849
October	-	4,288	3,143	9,155	9,718
November	-	31,189	2,657	2,563	2,598
December	-	6,218	2,747	7,116	6,189
January	-	1,322	3,856	42,712	5,098
February	-	505	4,618	3,774	210
March	-	344	7,838	3,608	3,361
April	-	4,576	-	6,207	884
May	-	41,904	13,716	60,470	50,273
June	-	132,527	79,927	179,048	77,752
TOTALS	$ 554,043	$ 620,416	$ 426,635	$ 647,754	$ 392,349
BUDGET	$ -	$ -	$ -	$ -	$ -

MONTH	*MOTOR VEHICLE* FY2027	FY2026	FY2025	FY2024	FY2023
July	529,722	1,025,293	421,900	426,328	435,306
August	1,142,916	458,277	1,108,105	911,892	861,681
September	-	422,154	436,567	453,820	439,545
October	-	1,135,553	377,311	500,161	456,303
November	-	430,616	1,016,973	566,947	593,282
December	-	342,259	341,425	465,697	329,993
January	-	817,974	344,825	333,406	372,202
February	-	470,672	540,381	634,040	653,172
March	-	597,121	621,679	496,283	676,876
April	-	1,251,721	846,381	680,506	800,672
May	-	529,036	567,988	1,231,338	1,054,628
June	-	1,230,559	768,410	678,928	462,717
Reclassification	-	-	(271,316)	(311,082)	(279,235)
TOTALS	$ 1,672,638	$ 8,711,235	$ 7,120,628	$ 7,068,264	$ 6,857,143
BUDGET	$ 7,019,351	$ 6,724,256	$ 6,647,649	$ 6,361,916	$ 5,516,000

MONTH	*DISTILLED SPIRITS* FY2027	FY2026	FY2025	FY2024	FY2023
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
January	-	7,553	7,057	7,509	3,461
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
Reclassification	-	-	(120)	2	31
TOTALS	$ -	$ 7,553	$ 6,937	$ 7,511	$ 3,492
BUDGET	$ 6,759	$ 4,664	$ 4,664	$ 3,660	$ 2,750

Reclassiification: **At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund**