



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning Meeting

DATE: 9/10/2026

TOPIC: Fiscal Year 2026-27 Working Budget

PREPARED BY: Kyna Koch

Recommended Action on: 09/21/2026

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the Fayette County Public Schools Final Working Budget for FY 2026-27, suspending Board Policy 02.4242, School Budget and Purchasing.

Background/Rationale: The Board of Education approved a Tentative Budget during May as a part of the annual budget process. The next step is Board approval of a Working Budget for FY 2026-27 to be submitted to the Kentucky Department of Education by September 30, 2026 (see KRS 160.461). Suspension of Board Policy 02.4242 is necessary because the policy allows schools to carry forward 15% of allocations in Section 6. Those funds are captured in an effort to help balance the budget.

Strategic Priority:

- ☐ Student Achievement ☐ Unity, Belonging & Student Efficacy
- ☐ Highly Effective, Culturally Responsive Workforce
- ☐ Outreach & Engagement ☒ Organizational Health & Effectiveness

Data Considerations: The Working Budget was developed in alignment with the Fayette County Public Schools Strategic Plan utilizing an established budget process. Further, the impact on instructional and operational needs is measured with analytics and budget factors in accordance with the requirements established by the Kentucky Department of Education.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Fiscal Year 2026-27 Working Budget