

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY25	FY26	FY27		
	Aug-24	Aug-25	Aug-26					
Schools	\$ 6,134	\$ 4,300	\$ 1,224	\$ 144,011	\$ 110,380	\$ 1,382.17	24%	of Dollars
	161.00	123.75	\$ 32	4,282.75	3,072.00	36.25	27%	of Hours
IGNITE	\$ 8	\$ 60	\$ 476	\$ 9,606	\$ 10,866	\$ 768.84		
	0.25	1.50	\$ 12	301.75	314.75	18.50		
RISE	\$ -	\$ -	\$ -	\$ 637	\$ 132	\$ -		
	-	-	\$ -	15.00	3.00	-		
Maintenance	\$ -	\$ 709	\$ 89	\$ 15,408	\$ 12,700	\$ 479.33		
	-	14.25	\$ 2	328.25	268.75	8.25		
Operations	\$ -	\$ -	\$ -	\$ 310	\$ -	\$ -		
	-	-	\$ -	7.50	-	-		
District Administration	\$ 92	\$ 43	\$ -	\$ 154	\$ 282	\$ -		
	2.00	1.00	\$ -	3.50	6.25	-		
Finance	\$ 696	\$ 212	\$ 171	\$ 2,005	\$ 1,347	\$ 358.49		
	16.50	4.75	\$ 4	48.00	31.00	7.75		
Transportation	\$ 2,526	\$ 2,531	\$ -	\$ 409,784	\$ 453,065	\$ 339.81	75%	of Dollars
Office & Garage	62.25	66.25	\$ -	2,082.20	2,948.75	7.50		
Field trip hours	6.00	-	\$ -	8,645.00	8,407.76	-	74%	of Hours
Human Resources	\$ 1,824	\$ 2,567	\$ 689	\$ 4,776	\$ 7,433	\$ 1,061.91		
	42.75	59.00	\$ 14	108.50	167.00	21.75		
Technology Services	\$ -	\$ 3,559	\$ 92	\$ 1,419	\$ 9,512	\$ 92.09		
	-	60.50	\$ 2	24.75	161.50	1.50		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Food Service	\$ -	\$ (0)	\$ -	\$ 64	\$ (0)	\$ 0.01		
	-	-	\$ -	1.75	-	-		
TOTALS	\$ 11,280	\$ 13,981	\$ 2,742	\$ 588,173	\$ 605,717	\$ 4,482.65		
	290.75	331.00	\$ 64	15,848.95	15,380.76	101.50		
				\$ 37.11	\$ 39.38	\$ 44.16		