

KDE APPROVAL DATE: TBD

BOONE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

- Current Plan PS-5, 6-8, 6-12, 9-12
- Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center	2024- 2025 SAAR	Capacity (KFICS)
SCHOOL CENTERS						
1. Secondary				1.3%		
a. Boone County High School	A1	Permanent	9-12 Center	1363	1345	1203
b. Conner High School	A1	Permanent	9-12 Center	1458	1439	1141
c. Cooper High School	A1	Permanent	9-12 Center	1554	1534	1300
d. Ryle High School	A1	Permanent	9-12 Center	2156	2128	1756
e. Rise Academy	A5	Permanent	6-12 Center	78	77	161
Located within Florence ES						
f. Boone County Area Tech. Center	C2	Permanent	9-12 Center	na	na	na
g. Ignite Institute	A2	Permanent	9-12 Center		211	na
ACCEL Academy	A5	Permanent	6-12 Center	141	139	
2. Middle						
a. Ballyshannon Middle School	A1	Permanent	6-8 Center	627	619	600
to become a						
b. Camp Ernst Middle School	A1	Permanent	6-8 Center	719	710	1,300
c. Conner Middle School	A1	Permanent	6-8 Center	887	875	916
d. Gray Middle School	A1	Permanent	6-8 Center	1,041	1,027	1,045
e. Jones Middle School	A1	Permanent	6-8 Center	733	723	795
f. Ockerman Middle School	A1	Permanent	6-8 Center	711	702	789
3. Elementary						
a. Burlington Elementary School	A1	Permanent	PS-5 Center	661	652	897
b. Collins Elementary School	A1	Permanent	PS-5 Center	544	537	650
to become a						
c. Erpenbeck Elementary School	A1	Permanent	PS-5 Center	731	721	875
to become a						
d. Florence Elementary School	A1	Permanent	PS-5 Center	623	615	662
to become a						
e. Goodridge Elementary School	A1	Permanent	PS-5 Center	705	696	678
f. Kelly Elementary School	A1	Permanent	PS-5 Center	251	248	326
to become a						
g. Longbranch Elementary School	A1	Permanent	PS-5 Center	995	982	900
to become a						
h. Mann Elementary School	A1	Permanent	PS-5 Center	734	724	850
to become a						
i. New Haven Elementary School	A1	Permanent	PS-5 Center	690	681	779
to become a						
j. North Pointe Elementary School	A1	Permanent	PS-5 Center	425	419	775
k. Ockerman Elementary School	A1	Permanent	PS-5 Center	823	812	750
to become a						
l. Steeplechase Elementary School	A1	Permanent	PS-5 Center	584	576	600
m. Stephens Elementary School	A1	Permanent	PS-5 Center	530	523	828
n. Thornwilde Elementary School	A1	Permanent	PS-5 Center	657	648	725
o. Yealey Elementary School	A1	Permanent	PS-5 Center	531	524	618
to become a						
Permanent						
K-5 Center						

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
(1) New Early Childhood Center		
1.1 New 600-Student Early Childhood Center in existing Kroger Building	59,946 sf.	\$21,430,096
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
(1) New Middle School with land acquisition		
1.1 New 700-Student Middle School with fields and green space	92,789 sf.	\$33,884,687
(2) Land acquisition to expand Cooper Campus Parking		\$750,000
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; Consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
(1) Boone County High School (A1 Center) 1952, '57, '83, '00, '06, '20 208,034 sf.		
1.1 1952 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Culinary renovation, WINDOWS: replace exterior windows, DOORS: replace exterior doors and industrial doors, ROOFING: reroof, SITEWORK: parking lots, drainage, greenhouse w/ramp, HVAC: controls		\$2,500,000
1.2 1957 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace exterior windows, DOORS: replace exterior doors and industrial doors, ROOFING: reroof, SITEWORK: parking lots, HVAC: controls		\$2,400,000

1983 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace exterior windows, DOORS: replace exterior doors and industrial doors, ROOFING: reroof, SITEWORK: parking lots, HVAC: controls						\$1,750,000
1.4	2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: controls					\$900,000
(2)	Conner High School (A1 Center) 1969, '86, '00, '02, '10 173,539 sf.					
2.1	1969 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace exterior windows, DOORS: replace exterior doors, INTERIOR FINISHES: floor finishes, wall finishes, creation of common spaces, ceiling finishes, SITEWORK: parking lots, new front entry and façade update, exterior wall rework, PLUMBING: new fixtures, HVAC: select replacement of equipment, new controls, ELECTRIC: new lighting, (this includes outbuildings)					\$35,388,107
2.2	1986 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace exterior windows, DOORS: replace exterior doors, ROOFING: reroof, INTERIOR FINISHES: floor finishes, wall finishes, creation of common spaces, ceiling finishes, SITEWORK: parking lots, PLUMBING: new fixtures, HVAC: select replacement of equipment, new controls, ELECTRIC: new lighting					\$5,087,193
2.3	2002 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: hot water boilers, boiler room piping and specialties, primary HVAC pumps, chillers, packaged air conditioning units, cooling piping and fittings, air distribution systems, controls					\$300,000
2.4	2010 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: HVAC: hot water boilers, boiler room piping and specialties, primary HVAC pumps, chillers, packaged air conditioning units, cooling piping and fittings, air distribution systems, controls					\$700,000
2.5	Construct:	10 Classrooms	750 sf	7,500 sf.	68%	\$4,303,346
2.6	Construct:	7 Resource Rooms	375 sf	2,625 sf.	68%	\$1,506,171
2.7	Construct:	1 Science Classrooms	1,000 sf	1,000 sf.	68%	\$573,779
(3)	Cooper High School (A1 Center) 2007, '13 192,879 sf.					
3.1	2007 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: domestic water heaters, hot water boilers, primary HVAC pumps, chillers, packaged air conditioning units, cooling piping and fittings, hydronic distribution systems, exhaust ventilation systems (this includes outbuildings)					\$13,000,000
EXTRACURRICULAR PROJECT - HB 727 (2024 REG)						
3.2	Construct:	1 Fieldhouse addition	12,000 sf	12,000 sf.	68%	\$6,885,353
3.3	Construct:	1 Baseball building	1,500 sf	1,500 sf.	68%	\$860,669
(4)	Ryle High School (A1 Center) 1992, '04, '15 244,089 sf.					
4.1	1992 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior walls, WINDOWS: replace exterior windows, DOORS: replace exterior doors, industrial doors, interior doors, INTERIOR FINISHES: ceiling finishes, elevators and lifts, ROOFING: reroof, HVAC: domestic water heaters, hot water boilers, boiler room piping and specialties, primary HVAC pumps, chillers, cooling towers and evaporative coolers, packaged air conditioning units, cooling piping and fittings, air distribution systems, exhaust ventilation systems, controls and instrumentation, ELECTRICAL: lighting equipment, FIXED EQUIPMENT: kitchen equipment, SITEWORK: parking lots, pedestrian paving					\$25,000,000
4.2	2004 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: controls					\$1,300,000
EXTRACURRICULAR PROJECT - HB 727 (2024 REG)						
4.3	Construct:	1 Fieldhouse addition	12,000 sf	12,000 sf.	68%	\$6,885,353
(5)	Boone County Area Tech. Center (C2 Center) 1971 28,382 sf.					
5.1	1971 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior walls, WINDOW: replace exterior windows, DOORS: replace industrial doors, ROOFING reroof, SITEWORK: parking lots					\$2,175,000
(6)	Ballyshannon Middle School (A1 Center) 2016 99,799 sf.					
6.1	Major Renovation for Repurposing Existing Spaces to include: SITEWORK: Activity spaces such as fields and playgrounds required for proposed school organization of K-5					\$1,000,000
(7)	Conner Middle School (A1 Center) 1962, '66, '93 122,969 sf.					
7.1	1962 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: WINDOWS: replace exterior windows (all 3), ROOFING: reroof, INTERIOR FINISHES: floor finishes, wall finishes, creation of common spaces, ceiling finishes, SITEWORK: roadways, parking lots, pedestrian paving, site development; new front entry and façade update, PLUMBING: new fixtures, HVAC: select replacement of equipment, new controls, ELECTRIC: new lighting					\$12,053,700
7.2	1966 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, INTERIOR FINISHES: floor finishes, wall finishes, creation of common spaces, ceiling finishes, SITEWORK: roadways, parking lots, pedestrian paving, site development, PLUMBING: new fixtures, HVAC: select replacement of equipment, new controls, ELECTRIC: new lighting					\$2,447,968
7.3	1993 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace exterior door, interior doors, INTERIOR FINISHES: floor finishes, wall finishes, creation of common spaces, ceiling finishes, bleachers, HVAC: hot water boilers, primary HVAC pumps, chillers, condensing units, packaged air conditioning units, unit heaters, fan coil units, makeup AHU, select replacement of equipment, new controls, FIXED EQUIPMENT: kitchen equipment, telescoping stands in Gymnasium, SITEWORK: roadways, parking lots, pedestrian paving, site development, PLUMBING: new fixtures, ELECTRIC: new lighting					\$13,412,295
7.4	Construct:	11 Resource Room	375 sf	4,125 sf.	71%	\$2,121,644
7.5	Construct:	2 Computer Classroom	900 sf	1,800 sf.	71%	\$925,808
7.6	Construct:	1 Locally Identified Career and Tech. Education Allowance	1,563 sf	1,563 sf.	71%	\$803,910
7.7	Construct:	1 Locally Identified Program Allowance	2,126 sf	2,126 sf.	71%	\$1,093,483
(8)	Gray Middle School (A1 Center) 1993, '02 129,464 sf.					

8.1	1993 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace interior doors, INTERIOR FINISHES: wall finishes, floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, HVAC: primary HVAC pumps, packaged air conditioning units, controls and instrumentation, FIXED EQUIPMENT: kitchen equipment, telescoping stands in Gymnasium, SITEWORK: parking lots, site lighting, ELECTRIC: new lighting, new generator	\$34,509,218
8.2	2002 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: primary HVAC pumps, packaged air conditioning units, controls and instrumentation	\$900,000
(9)	Jones Middle School (A1 Center) 1979, '05, '22 107,579 sf.	
9.1	1979 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace interior doors, INTERIOR FINISHES: fittings, wall finishes, floor finishes, ceiling finishes, fixed furnishings, SITEWORK: pedestrian paving, ELECTRIC: new lighting,	\$3,000,000
(10)	Ockerman Middle School (A1 Center) 1964, '66, '94 105,976 sf.	
10.1	1964 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, SITEWORK: pedestrian paving	\$1,900,000
10.2	1966 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace exterior doors, interior doors, ROOFING: reroof, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, HVAC: hot water boilers, boiler room piping and specialties, primary HVAC pumps, packaged air conditioning units, air distribution systems, exhaust ventilation systems, controls and instrumentation, ELECTRICAL: lighting equipment, SITEWORK: parking lots, pedestrian paving, site lighting	\$3,000,000
10.3	2004 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: hot water boilers, boiler room piping and specialties, primary HVAC pumps, packaged air conditioning units, air distribution systems, exhaust ventilation systems, controls and instrumentation	\$4,000,000
(11)	Burlington Elementary School (A1 Center) 1939, '79, '85, '00 102,970 sf.	
11.1	1939 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: pedestrian paving, ELECTRIC: new lighting,	\$100,000
11.2	1979 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace industrial doors, ROOFING: reroof, SITEWORK: pedestrian paving, new front entry and façade update, ELECTRIC: new lighting,	\$1,350,000
11.3	1985 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: replace industrial doors, SITEWORK: pedestrian paving, ELECTRIC: new lighting,	\$100,000
11.4	2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: HVAC: primary HVAC pumps, chillers, air distribution systems, hydronic distribution systems, exhaust ventilation systems, unit heaters, unit air conditioner	\$4,500,000
(12)	Collins Elementary School (A1 Center) 1988, '09 66,598 sf.	
12.1	1988 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior walls, ROOFING: reroof, WINDOWS: replace exterior windows, DOORS: replace exterior doors, interior doors, INTERIOR FINISHES: fittings, wall finishes, floor finishes, ceiling finishes, FIXED EQUIPMENT: kitchen equipment, SITEWORK: roadways, parking lots, pedestrian paving, site development, new front entry and façade update, ELECTRICAL: new lighting	\$4,250,000
(13)	Erpenbeck Elementary School (A1 Center) 1998, '01 89,129 sf.	
13.1	1998 BUILDING SECTION: Major Renovation of Mech (HVAC) and/or Roofing Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: primary HVAC pumps, chillers, controls	\$4,000,000
13.2	2001 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: HVAC: primary HVAC pumps, chillers, controls	\$70,000
(14)	Florence Elementary School (A1 Center) 1931, '57, '00 105,993 sf.	
14.1	2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: HVAC: hot water boilers, boiler room piping and specialties, primary HVAC pumps, chillers, hydronic distribution systems, exhaust ventilation systems, controls and instrumentation	\$7,500,000
(15)	Goodridge Elementary School (A1 Center) 1971, '87, '98, '04 72,829 sf.	
15.1	1971 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: parking lots, ROOFING: reroof, ELECTRICAL: new lighting	\$100,000
15.2	1987 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: parking lots, ROOFING: reroof, ELECTRICAL: new lighting	\$100,000
15.3	2004 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: hot water boilers, boiler room piping and specialties, primary HVAC pumps, chillers, condensing units, air distribution systems, hydronic distribution systems, unit heaters, fan coil units, makeup AHU, controls and instrumentation	\$4,250,000
(16)	Kelly Elementary School (A1 Center) 1986 39,676 sf. School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.	
16.1	1986 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, EXTERIOR WALLS: exterior walls, WINDOWS: replace exterior windows, DOORS: replace exterior doors, industrial doors, interior doors, INTERIOR FINISHES: fittings, wall finishes, floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, sprinklers, HVAC: primary HVAC pumps, packaged air conditioning units, air distribution systems, controls FIXED EQUIPMENT: kitchen equipment, SITEWORK: parking lots, pedestrian paving, ELECTRICAL: new generator, new lighting,	\$4,000,000
(17)	Longbranch Elementary School (A1 Center) 2010, '13 84,000 sf.	
17.1	2010 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: boiler room piping and specialties, primary HVAC pumps, packaged air conditioning units, air distribution systems, controls and instrumentation	\$5,750,000
(18)	Mann Elementary School (A1 Center) 2006, '08 91,474 sf.	
18.1	2006 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: primary HVAC pumps, packaged air conditioning units	\$1,000,000

18.2	2008 BUILDING SECTION: Major Renovation of Mech (HVAC) and/or Roofing Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: hot water boilers, primary HVAC pumps, packaged air conditioning units	\$650,000
(19)	New Haven Elementary School (A1 Center) 1920, '61, '79, '87, '90, '91, '01 105,303 sf.	
19.1	1920 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, SITEWORK: pedestrian paving, ELECTRIC: new lighting,	\$500,000
19.2	1961 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, INTERIOR FINISHES: floor finishes, ceiling finishes, SITEWORK: pedestrian paving, ELECTRIC: new lighting,	\$400,000
19.3	1979 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, INTERIOR FINISHES: floor finishes, ceiling finishes, SITEWORK: pedestrian paving, ELECTRIC: new lighting,	\$1,000,000
19.4	1987 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, INTERIOR FINISHES: floor finishes, ceiling finishes, SITEWORK: pedestrian paving, new front entry and façade update, ELECTRIC: new lighting,	\$2,000,000
19.5	1990 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, INTERIOR FINISHES: floor finishes, ceiling finishes, ELECTRICAL: lighting equipment, SITEWORK: parking lots, pedestrian paving	\$400,000
19.6	1991 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: reroof, INTERIOR FINISHES: floor finishes, ceiling finishes, elevators and lifts, ELECTRICAL: lighting equipment, SITEWORK: parking lots, pedestrian paving	\$100,000
19.7	2001 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof	\$750,000
(20)	North Pointe Elementary School (A1 Center) 2000, '06 93,785 sf.	
20.1	2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL {HVAC}:: HVAC controls, Boilers, Chillers	4,000,000
(21)	Ockerman Elementary School (A1 Center) 1968, '87, '96, '04 76,931 sf.	
21.1	1968 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: pedestrian paving, site development, bus loop, ELECTRIC: new lighting,	\$600,000
21.2	1987 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: pedestrian paving, site development, ELECTRIC: new lighting,	\$100,000
21.3	2004 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof, HVAC: boiler room piping and specialties, primary HVAC pumps, packaged air conditioning units, air distribution systems, exhaust ventilation systems, controls and instrumentation	\$3,500,000
(22)	Stephens Elementary School (A1 Center) 1990, '97, '05 77,378 sf.	
22.1	1990 BUILDING SECTION: Major Renovation of Building Sections more than 30 years - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: exterior walls, WINDOWS: replace exterior windows, DOORS: replace exterior doors, partitions, INTERIOR FINISHES: fittings, interior doors, wall finishes, floor finishes, ceiling finishes, PLUMBING: domestic water heaters, HVAC: hot water boilers, ELECTRICAL: new lighting, FIXED EQUIPMENT: kitchen equipment, SITEWORK: roadways, parking lots, pedestrian paving	\$7,500,000
22.2	2005 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: reroof	\$250,000

2d. KERA Strands new additions: Preschool, SBDM Office & Conference, Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
(1) Ryle High School (A1 Center) 1992, '04, '15 244,089 sf.		
1.1 1992 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$400,000
(2) Ockerman Middle School (A1 Center) 1964, '66, '04 105,976 sf.		
2.1 1966 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$62,500
2.2 2004 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$62,500
(3) Collins Elementary School (A1 Center) 1988, '09 66,598 sf.		
3.1 1988 BUILDING SECTION: Renovation to include , fire alarm system		\$300,000
3.2 2009 BUILDING SECTION: Renovation to include , fire alarm system		\$150,000
(4) Goodridge Elementary School (A1 Center) 1971, '87, '98, '04 72,829 sf.		
4.1 2004 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$100,000
(5) Mann Elementary School (A1 Center) 2006, '08 91,474 sf.		
5.1 2006 BUILDING SECTION: Renovation to include: fire alarm system		\$55,000
4.2 2008 BUILDING SECTION: Renovation to include: fire alarm system		\$55,000
(6) North Pointe Elementary School (A1 Center) 2000, '06 93,785 sf.		
6.1 2000 BUILDING SECTION: Renovation to include: fire alarm system		\$57,500
6.2 2006 BUILDING SECTION: Renovation to include: fire alarm system		\$57,500
(7) Ockerman Elementary School (A1 Center) 1968, '87, '96, '04 76,931 sf.		
7.1 2004 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$105,000
(8) Stephens Elementary School (A1 Center) 1990, '97, '05 77,378 sf.		
8.1 1990 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$52,500
8.2 1997 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$52,500
(9) Thornwilde Elementary School (A1 Center) 2012 79,700 sf.		
9.1 2012 BUILDING SECTION: Renovation to include: fire alarm system, security systems		\$105,000
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
(1) District Enrollment / DPP (in Kroger building) 10,000 sf.		\$2,820,400

(2) District Warehouse : Plumbing: add sprinklers	10,000 sf.	\$200,000
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DISTRICT NEED	\$312,203,180
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5. Discretionary Construction Projects: Functional Centers, Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

(1) Boone County High School (A1 Center)	1952, '57, '83, '00, '06, '20	208,034 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
1.1 2000 BUILDING SECTION: Renovation to include: SITEWORK: parking lots			\$300,000
1.2 2006 BUILDING SECTION: Renovation to include: SITEWORK: parking lots			\$250,000
(2) Conner High School (A1 Center)	1969, '86, '00, '02, '10	173,539 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
2.1 2000 BUILDING SECTION: Renovation to include: INTERIOR FINISHES: floor finishes, SITEWORK: parking lots			\$250,000
2.2 2002 BUILDING SECTION: Renovation to include: INTERIOR FINISHES: floor finishes, PLUMBING: domestic water heaters, SITEWORK: parking lots, ELECTRIC: new lighting			\$350,000
2.3 2010 BUILDING SECTION: Renovation to include: domestic water heaters, parking lots, ELECTRIC: new lighting			\$250,000
(3) Cooper High School (A1 Center)	2007, '13	192,879 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
3.1 2007 BUILDING SECTION: Renovation to include: INTERIOR FINISHES: floor finishes, ceiling finishes, SITEWORK: parking lots, pedestrian paving, site lighting, ELECTRICAL: new lighting			\$2,550,000
3.2 2013 BUILDING SECTION: ELECTRICAL: new lighting			\$250,000
(4) Ryle High School (A1 Center)	1992, '04, '15	244,089 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
4.1 2004 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving, ELECTRICAL: new lighting			\$400,000
4.2 2015 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving			\$250,000
(5) Ignite Institute (A2 Center)	2000, '04,	174,529 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
5.1 2000 BUILDING SECTION: Renovation to include: INTERIOR FINISHES: restrooms, glass, SITEWORK: parking lots			\$1,000,000
5.2 2004 BUILDING SECTIONS: Renovation to include: SITEWORK: parking lots			\$50,000
(6) Camp Ernst Middle School (A1 Center)	2005, '25	133,071 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
6.1 2005 BUILDING SECTION: Renovation to include: DOORS: partitions, SITEWORK: parking lots			\$750,000
(7) Gray Middle School (A1 Center)	1993, '02	129,464 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
7.1 2002 BUILDING SECTION: Renovation to include: DOORS: interior doors, INTERIOR FINISHES: wall finishes, floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, SITEWORK: parking lots, site lighting, ELECTRIC: new lighting			\$950,000
(8) Jones Middle School (A1 Center)	1979, '05, '22	107,579 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
8.1 2005 BUILDING SECTION: Renovation to include: DOORS: interior doors, INTERIOR FINISHES: fittings, wall finishes, floor finishes, ceiling finishes, SITEWORK: pedestrian paving, ELECTRIC: new lighting			\$750,000
8.2 2022 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving, exterior upgrades; new front entry and façade update			\$250,000
(9) Ockerman Middle School (A1 Center)	1964, '66, '04	105,976 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
9.1 2004 BUILDING SECTION: Renovation to include: DOORS: exterior doors, interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, ELECTRICAL: lighting equipment, SITEWORK: parking lots, pedestrian paving, site lighting, ELECTRIC: new lighting			\$2,000,000
(10) Burlington Elementary School (A1 Center)	1939, '79, '85, '00	102,970 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
10.1 2000 BUILDING SECTION: Renovation to include: INTERIOR FINISHES: elevators and lifts, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, SITEWORK: pedestrian paving, ELECTRIC: new lighting			\$2,000,000
(11) Erpenbeck Elementary School (A1 Center)	1998, '01	89,129 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
11.1 1998 BUILDING SECTION: Renovation to include: WINDOWS: replace exterior windows, DOORS: replace interior doors, INTERIOR FINISHES: fittings, wall finishes, floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, FIXED EQUIPMENT: kitchen equipment, SITEWORK: parking lots, ELECTRIC: new lighting			\$2,750,000
11.2 2001 BUILDING SECTION: Renovation to include: WINDOWS: exterior windows, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, SITEWORK: parking lots, ELECTRIC: new lighting			\$760,000
(12) Florence Elementary School (A1 Center)	1931, '57, '00	105,993 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
12.1 1931 BUILDING SECTION: Renovation to include: SITEWORK: parking lots			\$200,000
12.2 1957 BUILDING SECTION: Renovation to include: SITEWORK: parking lots			\$100,000
12.3 2000 BUILDING SECTION: Renovation to include: DOORS: interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: domestic water distribution, SITEWORK: parking lots, ELECTRIC: new lighting			\$900,000
(13) Goodridge Elementary School (A1 Center)	1971, '87, '98, '04	72,829 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
13.1 1998 BUILDING SECTION: Renovation to include: SITEWORK: parking lots			\$300,000
13.2 2004 BUILDING SECTION: Renovation to include: DOORS: interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heater, SITEWORK: parking lots, ELECTRICAL: new lighting			\$250,000
(14) Longbranch Elementary School (A1 Center)	2010, '13	84,000 sf.	
DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
14.1 2010 BUILDING SECTION: Renovation to include: DOORS: interior doors, INTERIOR FINISHES: wall finishes, floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, SITEWORK: parking lots, pedestrian paving, site lighting, ELECTRICAL: new lighting			\$2,050,000
14.2 2013 BUILDING SECTION: Renovation to include: pedestrian paving, : ELECTRICAL New lighting			\$50,000

(15)	Mann Elementary School (A1 Center)	2006, '08	91,474 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
15.1	2006 BUILDING SECTION: Renovation to include: DOORS: interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, HVAC: hot water boilers, ELECTRICAL: lighting equipment, SITEWORK: parking lots, pedestrian paving, storm sewer, site lighting, ELECTRIC: new lighting,			\$2,250,000
15.2	2008 BUILDING SECTION: Renovation to include: DOORS: replace interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, domestic water heaters, ELECTRICAL: lighting equipment, SITEWORK: parking lots, pedestrian paving, storm sewer, site lighting, ELECTRIC: new lighting			\$435,000
(16)	New Haven Elementary School (A1 Center)	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
16.1	2001 BUILDING SECTION: Renovation to include: INTERIOR FINISHES: floor finishes, ceiling finishes, elevators and lifts, ELECTRICAL: lighting equipment, new lighting, SITEWORK: parking lots, pedestrian paving			\$1,150,000
(17)	North Pointe Elementary School (A1 Center)	2000, '06	93,785 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
17.1	2000 BUILDING SECTION: Renovation to include: DOORS: partitions, interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, SITEWORK: pedestrian paving, ELECTRICAL: new lighting			\$3,950,000
17.2	2006 BUILDING SECTION: Renovation to include: DOORS: partitions, interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, SITEWORK: pedestrian paving, ELECTRICAL: new lighting			\$1,250,000
(18)	Ockerman Elementary School (A1 Center)	1968, '87, '96, '04	76,931 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
18.1	1996 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving, site development			\$400,000
18.2	2004 BUILDING SECTION: Renovation to include: DOORS: partitions, interior doors, INTERIOR FINISHES: floor finishes, ceiling finishes, PLUMBING: plumbing fixtures, domestic water distribution, HVAC: hot water boilers, SITEWORK: parking lots, pedestrian paving, site development, ELECTRIC: new lighting			\$1,100,000
(19)	Stephens Elementary School (A1 Center)	1990, '97, '05	77,378 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
19.1	1997 BUILDING SECTION: Renovation to include: EXTERIOR WALLS: exterior walls, WINDOWS: replace exterior windows, DOORS: replace exterior doors, partitions, interior doors, INTERIOR FINISHES: fittings, wall finishes, floor finishes, ceiling finishes, PLUMBING: domestic water heaters, HVAC: hot water boilers, FIXED EQUIPMENT: kitchen equipment, SITEWORK: roadways, parking lots, pedestrian paving			\$1,000,000
19.2	2005 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving			\$200,000
(20)	Thornwilde Elementary School (A1 Center)	2012	79,700 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
20.1	2012 BUILDING SECTION: Renovation to include: ROOFING: reroof, PLUMBING: domestic water distribution, domestic water heaters, ELECTRICAL: lighting equipment, SITEWORK: pedestrian paving HVAC controls			\$1,000,000
(21)	Yealey Elementary School (A1 Center)	1962, '72, '87, '01	73,093 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
21.1	1962 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving			\$25,000
21.2	1972 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving			\$25,000
21.3	1987 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving			\$25,000
21.4	2001 BUILDING SECTION: Renovation to include: SITEWORK: pedestrian paving			\$25,000

DISTRICT FACILITY PLAN SUBMITTAL

The Boone County Board of Education submits the attached District Facility Plan for your review for compliance with the Kentucky Board of Education regulation 702 KAR 1:001.

The vote of the local board of education is as follows:

_____ Number in favor

Number opposed

This plan is being submitted for review prior to the public hearing

Signature, Chairman of the Board

Date _____

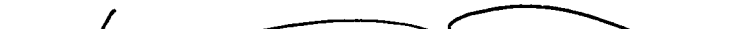
This section to be completed by the Local Planning Committee for initial submittal to the local board of education.

The Local Planning Committee has reviewed the proposed District Facility Plan and submitted it for review by the local board of education.

The vote of the Local Planning Committee is as follows:

14 Number in favor

  Number opposed


Signature, Local Planning Committee Chairperson

9/10/2020
Date

Attach all narratives written by the Local Planning Committee or the local board of education, as applicable.