

INSPIRE • ENGAGE • GROW

DAYTON

INDEPENDENT SCHOOLS

BOARD REPORT

Student Services August 2026

Meeting Date	August 26, 2026	Prepared By	Matthew Haskamp Director of Student Services
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Project One- Update

Use one row per priority. Keep updates focused on outcomes, evidence, ownership, and what happens next.

Priority / Initiative	Status	Key Update	Next Step / Owner
Substantial Completion	In Progress	Concession building and field Substantial completion under review. Due 8/29/26	Reviewing punch list with architect to ensure items in the concession building and field are complete to our satisfaction
Siding repair	In Progress	New Siding panels are due to arrive on campus in the next couple of weeks to be installed over seams	Date TBD
Clay Street Door	In Progress	Door has been attempted to be repaired several times. Complete new hardware for interior of door has been ordered	Date TBD

Custodial/Maintenance

Area	Current Position / Update	Status
Custodial	All buildings were cleaned and prepared for opening day	Complete
Maintenance	Parking lot repaved at LES Middle Doors replaced at LES HVAC Units currently being assessed and prioritized for maintenance and replacement	Complete Ordered In Progress

School Safety

Area	Current Position / Update	Status
SRO	Met with First Responders and staff to review all emergency plans. All plans approved and in place. We will actively monitor any emergency and evaluate our procedures	Implement and assess

Transportation

Item	Recommendation / Rationale
Currently 2 drivers fulfilling our daily routes	All routes currently covered, exploring opportunities to reduce transportation long term overhead in personnel
Sub drivers	In process of hiring a substitute driver that is already certified. Training class of 3 additional potential drivers in progress. There is a regional shortage of drivers across NKY school districts
Bus1	Bus 1 is in progress to have the engine replaced.

Student Attendance and Enrollments

School	2025-2026 ADM	2026-2027 ADM	Change
Lincoln Elementary	352.40	350.50	-1.90
Dayton High (incl. Middle)	349.01	354.75	+5.74
District Total	701.41	705.25	+3.84

As of August 24, 2026, Dayton Independent Schools has a district-wide ADM of 705.25, a net increase of +3.84 students compared to the same point last year (701.41). Both schools are operating at essentially the same membership level year-over-year, with Lincoln Elementary at 350.50 (down 1.90) and Dayton High School including the middle school at 354.75 (up +5.74).

Strengths to Highlight 12th Grade is up +17.44 — the largest single-grade gain in the district and a very strong sign heading into the graduation year. 4th Grade is up +14.66, representing healthy growth at the elementary level. 8th Grade is up +7.84 and 1st Grade is up +8.78, both positive trends for the pipeline.

Areas to Monitor 7th Grade is down -18.58 — the sharpest single-grade decline in the district. This cohort should be tracked closely as they advance. Kindergarten is down -8.78, which warrants attention as a leading indicator for future enrollment across both schools. 2nd and 3rd grades show modest declines of -4.31 and -3.00 respectively.

Data Source & Notes All figures are derived from the official Kentucky ADA/ADM reports generated on August 24, 2026. Current year figures reflect year-to-date membership through August 24, 2026. Prior year figures reflect year-to-date membership through August 25, 2025. 6th grade ADM combines students enrolled at both Lincoln Elementary School and Dayton High School