

BG1 Project Application Form (Initial)

(Ref# 23097)

Form Status: Saved

Project: Southgate Optimist Club Playground - Site Acquisition

BG Number: 26-361

District: Southgate Independent (HB678) (537)

Status: New

Phase: No Data

Emergency

No

Project Type

Property

Property Delivery Method

Site Acquisition

Procurement Standard

Bid Law

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	Yes
New Acquisition or Expansion	New Acquisition
Number of Acres	0.478
Site Location	.478 Acre Parcel, Electric Avenue
Site Acquired Per KAR Requirements	Yes
Proposed Site Currently Owned by	No
District	
Site Owner	
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

4/1/2025

DFP Priority

Project Not Listed on DFP

Project Not Listed on DFP Description

Yes

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

The school district will be purchasing the playground located adjacent to the school property as we look to expand our buildings with a new kitchen, cafeteria, and physical activity center/ gymnasium. We continue to grow as a school district and do not ADA compliant school buildings. The school district would like to make the buildings ADA compliant as we continue to grow with more students.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	\$25,000.00
Site Survey	\$3,200.00
Geotechnical Investigations	\$2,200.00
Special Inspections	
Commissioning	
Advertising	
Printing	\$500.00

Other Probable Costs

Title	Amount
Appraisal	\$1,500.00
Title Opinion	\$1,800.00
No Data	

Total Project Cost	\$34,200.00
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Funds Available

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale
- Cash - SFCC Requirement
- Cash - Building Fund
- Cash - Capital Outlay
- Cash - Investment Earnings
- Cash - General Fund
- City - County - KYTC Reimbursement
- KETS
- Federal Funds
- External Partner Agreement

\$34,200.00

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$34,200.00

BG1 Signature Page (Online Form Ref# 23097)

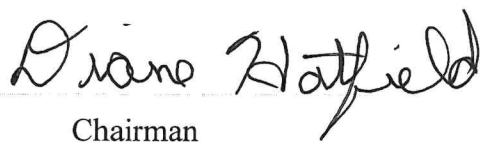
The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.


Superintendent

8/19/26
Date

Finance Officer

Date


Chairman

8/19/26
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial