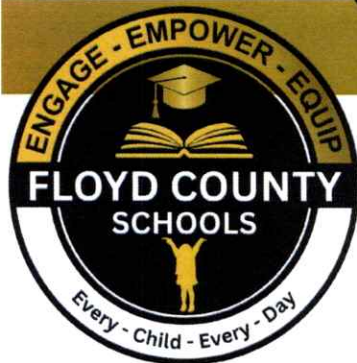




# Every Child Every Day

**SUPERINTENDENT**  
TONYA HORNE-WILLIAMS

**BOARD CHAIR DISTRICT 1**  
LINDA GEARHEART

**VICE CHAIR DISTRICT 4**  
KEITH SMALLWOOD

**MEMBER DISTRICT 2**  
DR. CHANDRA VARIA

**MEMBER DISTRICT 3**  
WILLIAM NEWSOME, JR

**MEMBER DISTRICT 5**  
STEVE SLONE

**Consent Agenda Item (Action Item):** Approval of Revised BG-1 for the Betsy Layne Elementary School Gymnasium Renovations.

**Applicable State or Regulations:** Per 702 KAR 4:160 – Capital Construction Process, any modification to the total project cost, funding sources, or scope of work requires the Board of Education to approve a Revised BG-1 prior to resubmission to the Kentucky Department of Education (KDE) and continuation of the project.

**Fiscal/Budgetary Impact:** The revised total project cost is \$3,793,607.70. Funding for the project will be provided through SFCC Bond Sale proceeds, insurance proceeds, FEMA reimbursement, and interest earnings that are required to be used for this project. **These funds are restricted to the project and cannot be used for any other purpose outside of the gymnasium improvements.**

**History/Background:** The Kentucky Department of Education (KDE) requires the submission of a BG-1 Project Application form for all capital construction projects.

The original BG-1 for the Betsy Layne Elementary School Gymnasium Renovations was approved on **June 23, 2025 (Order #20683)**.

A Revised BG-1 for the Betsy Layne Elementary School Gymnasium Renovations was approved on **October 27, 2025 (Order #20767)**.

The Revised BG-1 is now necessary to reflect changes in the project cost estimates and funding sources.

**Recommended Action:** To approve the Revised BG-1 as presented, pending KDE approval.

**Contact Person(s):**

Kevin O'Quinn, Director of Facilities  
606-874-9569

Director

Superintendent

**Date: August 13, 2026**

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

442 KY ROUTE 550, EASTERN KY, 41622  
TEL: 606.886.2354 FAX: 606.886.4550

# BG1 Project Application Form (Revised)

## (Ref# 23333)

Form Status: Saved

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Tier 3 Project: Betsy Layne ES Gymnasium Renovations

BG Number: 25-434

District: Floyd County (HB727) (175)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency

No

Project Type

No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in project scope

## Project Type and Description

### Applicable Items

---

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

Gym: Remove and replace water damaged wood gym flooring system.

Remove and replace retractable bleacher system. Remove ceiling acousitc spray insulation on the interior of the Dome roof and replace with closed cell spray foam insulation covered with a new layer of acousitc spray insulation.

Make revisions to plumbing system. New HVAC units.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

8/1/2021

DFP Priority

2c.6.2 -

Estimated Cost: \$1,500,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

## Scope

---

Provide a Complete Narrative of the Proposed Project

Gym: Remove and replace water damaged wood gym flooring system.

Remove and replace retractable bleacher system. Remove ceiling acousitc spray insulation on the interior of the Dome roof and replace with closed cell spray foam insulation covered with a new layer of acousitc spray insulation. Make revisions to plumbing system. New HVAC units. Add flake epoxy finish to first floor concrete floors.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |                |
|----------------------------------|----------------|
| Total Construction Cost          | \$3,286,000.00 |
| Construction Contingency         | \$238,804.82   |
| Architect / Engineer Fee         | \$189,775.77   |
| Construction Manager Fee         |                |
| Fiscal Agent Fee                 | \$19,445.70    |
| Bond Discount                    | \$44,581.41    |
| Equipment / Furnishings          |                |
| Equipment / Computers            |                |
| Technology Network System (KETS) |                |
| Site Acquisition/Disposition     |                |
| Site Survey                      |                |
| Geotechnical Investigations      |                |
| Special Inspections              |                |
| Commissioning                    |                |
| Advertising                      |                |
| Printing                         |                |

### Other Probable Costs

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| Title           | Amount      |
|-----------------|-------------|
| Bank and Rating | \$15,000.00 |
| No Data         |             |
| No Data         |             |

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|                    |                |
|--------------------|----------------|
| Total Project Cost | \$3,793,607.70 |
|--------------------|----------------|

## Funds Available

|                                    |                |
|------------------------------------|----------------|
| Bond Sale - SFCC                   | \$2,865,000.00 |
| Bond Requirement - SFCC            |                |
| Local FSPK Bond Sale               |                |
| Local General Fund Bond Sale       |                |
| Cash - SFCC Requirement            | \$309,349.00   |
| Cash - Building Fund               |                |
| Cash - Capital Outlay              |                |
| Cash - Investment Earnings         |                |
| Cash - General Fund                |                |
| City - County - KYTC Reimbursement |                |
| KETS                               |                |
| Federal Funds                      |                |
| External Partner Agreement         |                |

## Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

## Other Available Funds

| Title                 | Amount         |
|-----------------------|----------------|
| Insurance             | \$459,701.00   |
| Reoffering Premium    | \$72,637.20    |
| Interest              | \$86,920.50    |
| No Data               | \$0.00         |
| Total Funds Available | \$3,793,607.70 |

## BG1 Signature Page (Online Form Ref# 23333)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial