

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				
	FY2027	FY2026	FY2025	FY2024	FY2023
July	681	-	843,676	3,281	1,084
August	-	-	4,241	-	123
September	-	-	2,730	-	21,381
October	-	47,076,112	28,571,475	36,876,824	23,812,798
November	-	39,909,759	52,066,732	41,887,051	48,888,595
December	-	4,215,441	2,823,318	1,299,190	1,523,288
January	-	4,365,062	4,095,697	4,407,192	3,813,183
February	-	888,715	1,133,196	535,450	451,040
March	-	287,906	235,819	220,715	234,025
April	-	463,856	252,221	228,364	356,807
May	-	268,220	244,657	523,009	341,117
June	-	-	1,629	-	2,882
Reclassification	-	-	(1,535,558)	18,394	717,621
TOTALS	\$ 681	\$ 97,475,070	\$ 88,739,832	\$ 85,999,469	\$ 80,163,944
BUDGET	\$ 101,280,911	\$ 95,947,705	\$ 92,013,892	\$ 86,713,464	\$ 80,727,000

4%

PSC PROPERTY TAXES				
FY2027	FY2026	FY2025	FY2024	FY2023
785,174	1,128,991	1,502,640	749,055	760,577
-	1,994,875	959,794	167,071	572,285
-	32,737	6,944	-	286,505
-	78,930	1,492	69	168,367
-	154,803	87	4,629	-
-	728,691	-	159,876	-
-	219,193	755,169	-	-
-	67,265	191,233	237,749	246,170
-	101,113	-	632,422	858,069
-	-	1,024,210	77,352	1,238,459
-	130,608	519,002	1,097,382	1,223,635
-	2,364,218	-	384,409	218,433
-	-	(84,378)	751	50,335
\$ 785,174	\$ 7,001,424	\$ 4,876,193	\$ 3,510,765	\$ 5,622,837
\$ 5,867,686	\$ 5,796,141	\$ 4,961,996	\$ 4,573,618	\$ 4,100,000

MONTH	OMITTED TAXES				
	FY2027	FY2026	FY2025	FY2024	FY2023
July	-	-	201,412	-	-
August	-	260,197	-	163,179	578,954
September	-	-	-	-	-
October	-	42,409	2,185,107	169,091	40,527
November	-	-	-	-	-
December	-	-	-	-	-
January	-	316,159	-	-	-
February	-	-	-	599,940	48,283
March	-	-	-	-	-
April	-	-	-	-	-
May	-	243,812	-	198,645	2,833,992
June	-	-	-	-	-
TOTALS	\$ -	\$ 862,578	\$ 2,386,519	\$ 1,130,854	\$ 3,501,755
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -

DELINQUENT TAXES				
FY2027	FY2026	FY2025	FY2024	FY2023
127,221	97,893	66,096	113,603	78,969
-	73,351	78,977	41,969	60,449
-	226,299	163,061	177,529	96,849
-	4,288	3,143	9,155	9,718
-	31,189	2,657	2,563	2,598
-	6,218	2,747	7,116	6,189
-	1,322	3,856	42,712	5,098
-	505	4,618	3,774	210
-	344	7,838	3,608	3,361
-	4,576	-	6,207	884
-	41,904	13,716	60,470	50,273
-	132,527	79,927	179,048	77,752
\$ 127,221	\$ 620,416	\$ 426,635	\$ 647,754	\$ 392,349
\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE				
	FY2027	FY2026	FY2025	FY2024	FY2023
July	529,722	1,025,293	421,900	426,328	435,306
August	-	458,277	1,108,105	911,892	861,681
September	-	422,154	436,567	453,820	439,545
October	-	1,135,553	377,311	500,161	456,303
November	-	430,616	1,016,973	566,947	593,282
December	-	342,259	341,425	465,697	329,993
January	-	817,974	344,825	333,406	372,202
February	-	470,672	540,381	634,040	653,172
March	-	597,121	621,679	496,283	676,876
April	-	1,251,721	846,381	680,506	800,672
May	-	529,036	567,988	1,231,338	1,054,628
June	-	1,230,559	768,410	678,928	462,717
Reclassification	-	-	(271,316)	(311,082)	(279,235)
TOTALS	\$ 529,722	\$ 8,711,235	\$ 7,120,628	\$ 7,068,264	\$ 6,857,143
BUDGET	\$ 7,019,351	\$ 6,724,256	\$ 6,647,649	\$ 6,361,916	\$ 5,516,000

DISTILLED SPIRITS				
FY2027	FY2026	FY2025	FY2024	FY2023
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	7,553	7,057	7,509	3,461
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	(120)	2	31
\$ -	\$ 7,553	\$ 6,937	\$ 7,511	\$ 3,492
\$ 6,759	\$ 4,664	\$ 4,664	\$ 3,660	\$ 2,750

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund