

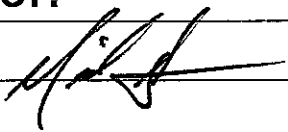
IN-KIND HEADSTART FY 2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ADMIN	\$ -	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 44,209.55
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,587.50	\$ 19,982.09	\$ 7,875.69	\$ 5,599.61	\$ 10,626.86	\$ 10,626.86	\$ 8,287.17	\$ 5,240.07	\$ 7,798.87	\$ 7,846.86	\$ 95,798.96
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parents	\$ -	\$ 764.59	\$ 1,733.25	\$ 2,756.80	\$ 2,802.63	\$ 2,586.82	\$ 2,940.17	\$ 1,124.96	\$ 2,186.76	\$ 1,121.99	\$ 1,121.99	\$ 277.55	\$ 19,417.50
Community Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00
Month Total	\$ 2,945.05	\$ 5,146.90	\$ 10,339.80	\$ 26,757.93	\$ 14,697.37	\$ 12,205.48	\$ 18,366.08	\$ 15,770.87	\$ 14,492.99	\$ 10,381.11	\$ 12,939.92	\$ 12,143.46	\$ 156,186.97

Total In-Kind Required	\$ 507,607.00	Annual for Plant
Total Received	\$ 616,392.99	YTD PRESCHOOL
Remaining	\$ (108,785.99)	Head Start Grant Total \$2,030,427.00
		Building In-kind \$ 300,000.00
		Total In Kind for FY 2026 \$ 616,392.99

STATE PRESCHOOL CHILDREN ELIGIBLE
FOR HEAD START 27% 10 OUT OF 37 STUDENTS
OF STATE PRESCHOOL GRANT \$103,642.00
Building In Kind
Approved by:

FY2026
Spent money as of 6/30/2026
\$ -

Policy Council Chair:
Board Chairman:
Program Director:
Finance Office: 

Date:
Date:
Date:
Date: