

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
ATHLETIC - DISTRICT WIDE					THROUGH JUL 2026				

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
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7030	ATHLETIC - DISTRICT WIDE								
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00

7030A	FOOTBALL								
	TOTAL EXPENSES	.00	.00	1,287.96	1,287.96	1,287.96	1,287.96	1,287.96	-1,287.96
	TOTAL	.00	.00	1,287.96	1,287.96	1,287.96	1,287.96	1,287.96	-1,287.96

7030B	VOLLEYBALL								
	TOTAL EXPENSES	.00	.00	154.95	154.95	154.95	154.95	154.95	-154.95
	TOTAL	.00	.00	154.95	154.95	154.95	154.95	154.95	-154.95

7030E	SOFTBALL								
	TOTAL EXPENSES	.00	.00	70.00	70.00	70.00	70.00	70.00	-70.00
	TOTAL	.00	.00	70.00	70.00	70.00	70.00	70.00	-70.00

7030G	SOCCER - GIRLS								
	TOTAL EXPENSES	.00	.00	84.95	84.95	84.95	84.95	84.95	-84.95
	TOTAL	.00	.00	84.95	84.95	84.95	84.95	84.95	-84.95

7040	ATHLETICS - DISTRICT WIDE								
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00

7040C	VARSIITY BASKETBALL - BOYS								
	TOTAL EXPENSES	.00	.00	-14,657.19	-14,657.19	-14,657.19	-14,657.19	-14,657.19	14,657.19
	TOTAL	.00	.00	-14,657.19	-14,657.19	-14,657.19	-14,657.19	-14,657.19	14,657.19

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040D									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY BASKETBALL - GIRLS									
THROUGH JUL 2026									
THROUGH JUL 2026									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7040D VARSITY BASKETBALL - GIRLS									
TOTAL EXPENSES	.00	.00	-14,657.19	-14,657.19	-14,657.19	-14,657.19	-14,657.19	14,657.19	
TOTAL	.00	.00	-14,657.19	-14,657.19	-14,657.19	-14,657.19	-14,657.19	14,657.19	
7040F VARSITY CROSS COUNTRY - BOYS									
TOTAL EXPENSES	.00	.00	18.47	18.47	18.47	18.47	18.47	-18.47	
TOTAL	.00	.00	18.47	18.47	18.47	18.47	18.47	-18.47	
7040G VARSITY CROSS COUNTRY - GIRLS									
TOTAL EXPENSES	.00	.00	18.48	18.48	18.48	18.48	18.48	-18.48	
TOTAL	.00	.00	18.48	18.48	18.48	18.48	18.48	-18.48	
7040J VARSITY FOOTBALL									
TOTAL EXPENSES	.00	.00	240.79	240.79	240.79	240.79	240.79	-240.79	
TOTAL	.00	.00	240.79	240.79	240.79	240.79	240.79	-240.79	
7040K VARSITY GOLF - BOYS									
TOTAL EXPENSES	.00	.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	-1,150.00	
TOTAL	.00	.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	-1,150.00	
7040L VARSITY GOLF - GIRLS									
TOTAL EXPENSES	.00	.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	-1,080.00	
TOTAL	.00	.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	-1,080.00	

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PROJECT NUMBER: 7040M
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:
VARSITY SOCCER - BOYS
THROUGH JUL 2026
THROUGH JUL 2026

AUTHORIZED SIGNATURE: _____

DATE: _____

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2027/01
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2027/01
to
Year/period: 2027/01
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **