

PROJECT NUMBER: SAFE		SAFETY TAX INITIATIVES				
STATE CODE:		THROUGH JUL 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
		THROUGH JUL 2026				
DESCRIPTION	ENCUMBRANCE	* * * * * REVISED BUDGET	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
SAFE SAFETY TAX INITIATIVES						
1900	OTHER INSTRUCTION NON SBDM	.00	653,910.00	.00	.00	653,910.00
2130	HEALTH SERVICES	4,727,343.27	4,727,350.00	.00	.00	6.73
2132	HEALTH SERVICES - MEDICAL	.00	6,797,990.00	.00	.00	6,797,990.00
2142	PSYCHOLOGICAL TESTING	.00	32,540.00	.00	.00	32,540.00
2211	IMPROVEMENT OF INSTRU SUPERV	.00	313,280.00	16,086.78	16,086.78	297,193.22
2315	TAX ASSESSMENT & COLLECTION	.00	245,000.00	.00	.00	245,000.00
2560	PUBLIC INFORMATION SERVICES	.00	180,000.00	.00	.00	180,000.00
2577	RISK MANAGEMENT	450,774.52	2,642,195.25	60,378.07	60,378.07	2,131,042.66
2580	ADMINISTRATIVE TECHNOLOGY SERV	.00	.00	.00	.00	.00
2660	SECURITY	52,326.29	5,094,170.00	145,780.40	145,780.40	4,896,063.31
2680	OTHER OPER & MAINT OF PLANT	.00	.00	.00	.00	.00
2900	OTHER SUPPORT SERVICES	.00	4,000.00	.00	.00	4,000.00
TOTAL SAFETY TAX INITIATIVES		5,230,444.08	20,690,435.25	222,245.25	222,245.25	15,237,745.92
TOTAL EXPENSES		5,230,444.08	20,690,435.25	222,245.25	222,245.25	15,237,745.92
GRAND TOTALS		5,230,444.08	20,690,435.25	222,245.25	222,245.25	15,237,745.92

DATE: _____

**FAYETTE COUNTY PRIMARY **

MTD PROJECT BUDGET REPORT-ALL GRANTS

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
MTD PROJECT BUDGET REPORT-ALL GRANTS

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2027/01
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: N
Print journal detail: N
Year/period: 2022/01
to
Year/period: 2026/13
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Amy Smith **