

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY25	FY26	FY27		
	Jul-24	Jul-25	Jul-26					
Schools	\$ 1,390	\$ 2,725	\$ 158	\$ 144,011	\$ 110,380	\$ 158.36	24%	of Dollars
	37.00	84.00	\$ 4	4,282.75	3,072.00	4.25	27%	of Hours
IGNITE	\$ 66	\$ 634	\$ 293	\$ 9,606	\$ 10,866	\$ 292.74		
	1.75	17.75	\$ 7	301.75	314.75	7.00		
RISE	\$ -	\$ -	\$ -	\$ 637	\$ 132	\$ -		
	-	-	\$ -	15.00	3.00	-		
Maintenance	\$ 206	\$ 1,396	\$ 390	\$ 15,408	\$ 12,700	\$ 389.95		
	5.00	28.00	\$ 7	328.25	268.75	6.75		
Operations	\$ -	\$ -	\$ -	\$ 310	\$ -	\$ -		
	-	-	\$ -	7.50	-	-		
District Administration	\$ 11	\$ 12	\$ -	\$ 154	\$ 282	\$ -		
	0.25	0.25	\$ -	3.50	6.25	-		
Finance	\$ -	\$ 8	\$ 187	\$ 2,005	\$ 1,347	\$ 187.07		
	-	0.25	\$ 4	48.00	31.00	4.00		
Transportation Office & Garage Field trip hours	\$ 7	\$ 1,498	\$ 340	\$ 409,784	\$ 453,065	\$ 339.81	75%	of Dollars
	0.25	31.75	\$ 8	2,082.20	2,948.75	7.50	74%	of Hours
	-	-	\$ -	8,645.00	8,407.76	-		
Human Resources	\$ 247	\$ 175	\$ 373	\$ 4,776	\$ 7,433	\$ 372.71		
	6.00	4.00	\$ 8	108.50	167.00	7.75		
Technology Services	\$ -	\$ 366	\$ -	\$ 1,419	\$ 9,512	\$ -		
	-	6.50	\$ -	24.75	161.50	-		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Food Service	\$ -	\$ -	\$ 0	\$ 64	\$ (0)	\$ 0.01		
	-	-	\$ -	1.75	-	-		
TOTALS	\$ 1,927	\$ 6,813	\$ 1,741	\$ 588,173	\$ 605,717	\$ 1,740.65		
	50.25	172.50	\$ 37	15,848.95	15,380.76	37.25		
				\$ 37.11	\$ 39.38	\$ 46.73		