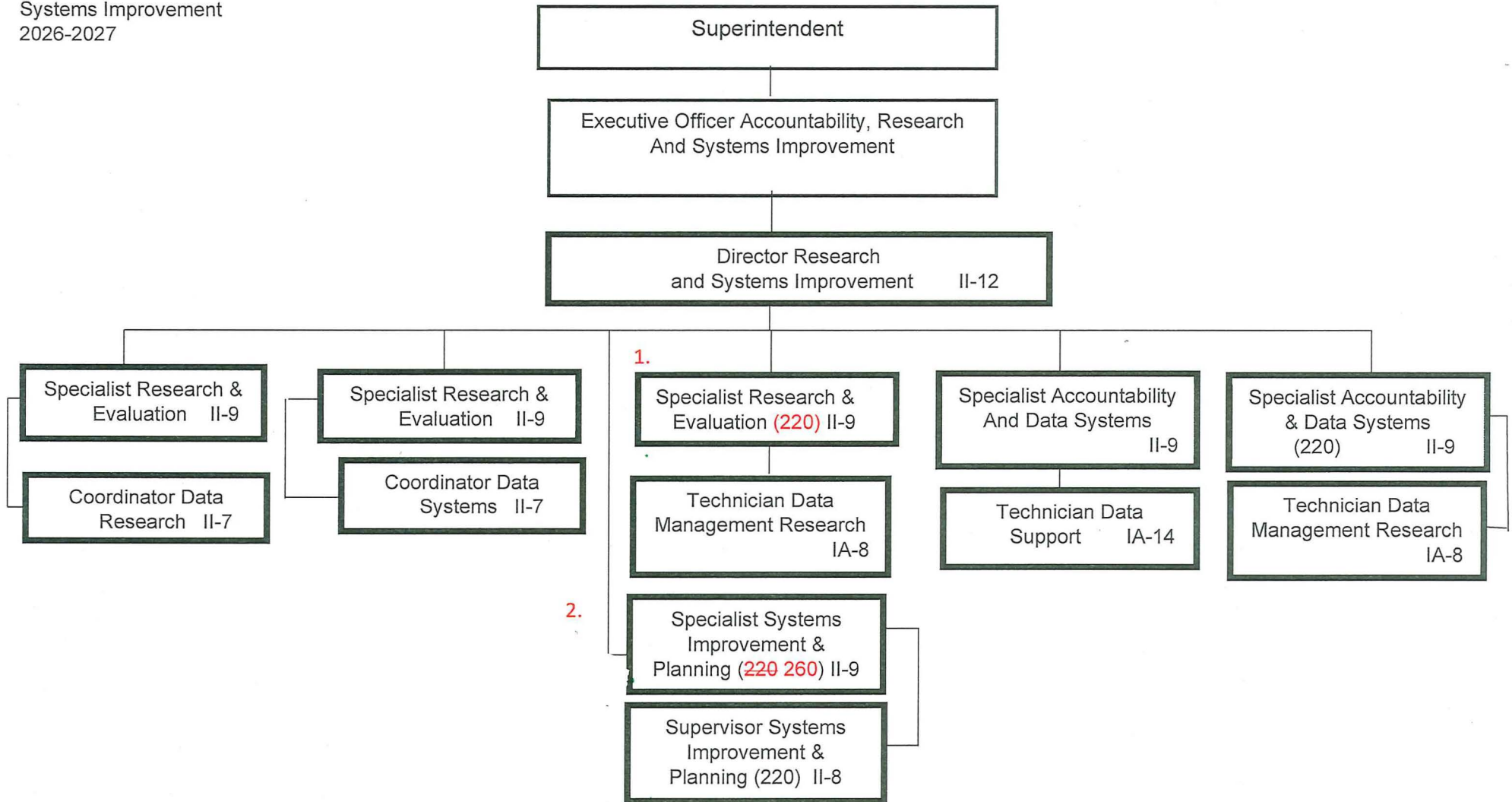


Rationale for Increase in ARSI Specialist Systems Improvement & Planning Number of Workdays and Decrease for Specialist Research & Evaluation Workdays

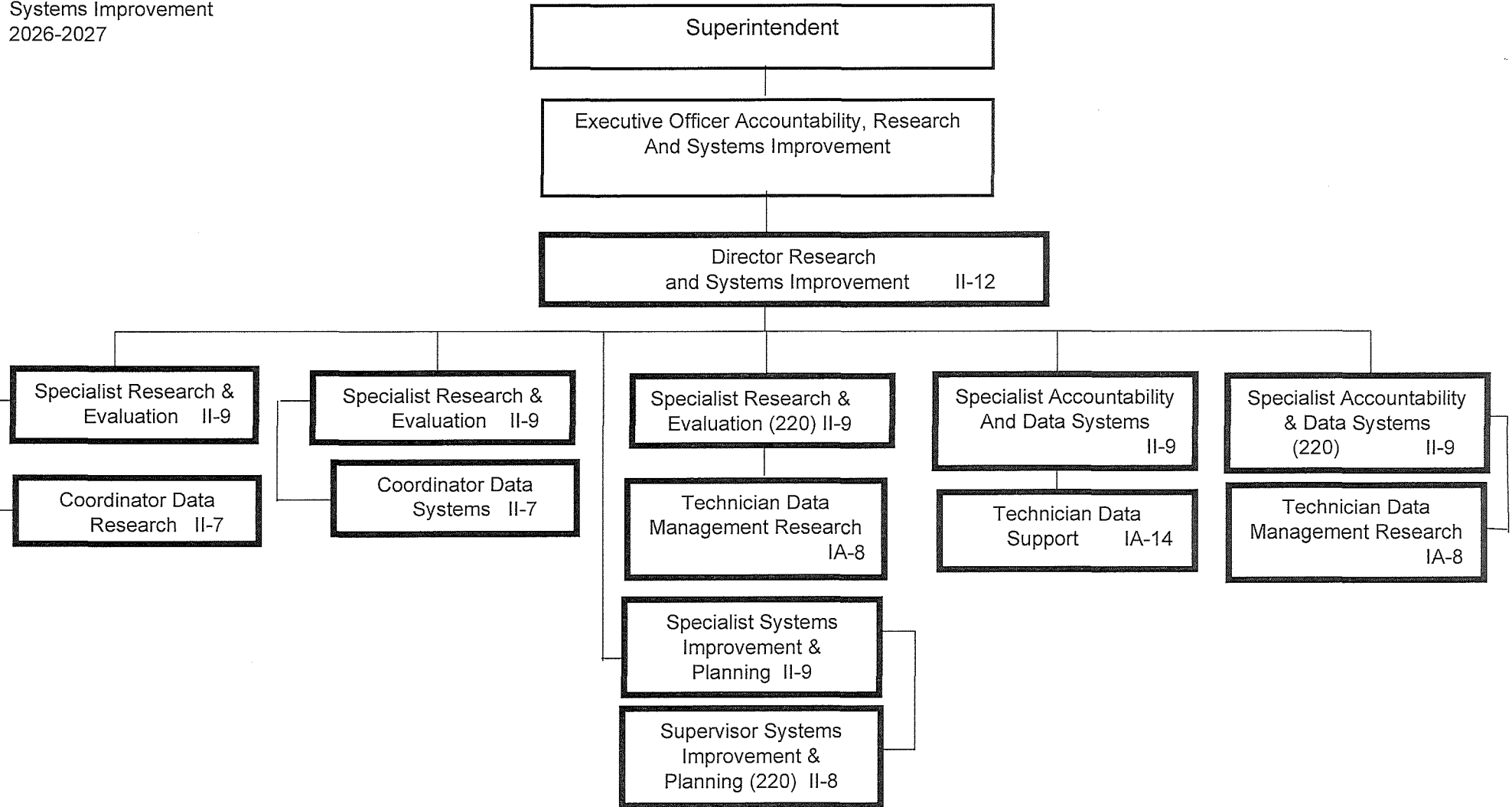
ARSI's Specialist Systems Improvement & Planning has been tasked with developing and implementing a stronger school improvement support model, with planning sessions starting every summer—review of existing practices and implementation of new ones, along with development of supporting documents. Having this employee on a 260-day calendar will allow for design work, stakeholder collaboration, development of resources, and alignment of structures prior to district rollout in the fall of every year. The number of days worked by Specialist Research & Evaluation will be reduced to ensure cost neutrality.



1. Amended calendar days from 260 days to 220 days for Specialist Research & Evaluation position.
2. Amended calendar days from 220 days to 260 days for Specialist Systems Improvement & Planning position.

Summary:

General Fund Positions: 13
Categorical Fund Positions: 0



Summary:

General Fund Positions: 13
Categorical Fund Positions: 0

ARSI Specialist Adjustment in Work Days

Position Title/Number of Days	Incumbent / Vacancy	Bargaining Unit (Salary Schedule)	Number of Positions	Position "Add" or "Delete"	Salary	Fringe Benefits	Total
Specialist, Systems Improvement & Planning (220 to 260 Days)	Incumbent	CLAS	1	Add	\$ 22,706	\$ 1,213	\$ 23,919
Various 900XP Accounts	N/A	N/A	1	Delete	\$ 22,706	\$ 1,213	\$ 23,919
					\$ -	\$ -	\$ -