

BG1 Project Application Form (Revised)

(Ref# 23309)

Form Status: Saved

Tier 3 Project: Marion Co. Middle School Partial Roof Replacement

BG Number: 24-119

District: Marion County (HB678) (375)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Emergency	No
Project Type	No Data
Procurement Standard	Model Procurement
Reason for Revision	

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2021
DFP Priority	

1c.1 - Marion County Middle School
 Estimated Cost: \$2,233,056.00
 Facility: No Data
 Description: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

Saint Charles Middle School (B10001183)

Scope**Provide a Complete Narrative of the Proposed Project**

Partial roof replacement of the original classroom wing and low-slope areas in the front and rear of Gymnasium. Full removal of existing roofing system and replacement with 2-ply SBS over rigid/tapered insulation. Replacement of associated metals such as fascias, gutters, and downspouts.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

Total Construction Cost	\$503,215.00
Construction Contingency	\$25,160.75
Architect / Engineer Fee	\$53,000.00
Construction Manager Fee	
Fiscal Agent Fee	\$8,200.00
Bond Discount	\$12,359.90
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$3,500.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Bank Rating	\$4,000.00
Plan Review Fee	\$6,000.00
Misc./Legal Fees	\$15,000.00
Total Project Cost	\$631,935.65

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$617,994.85
Local General Fund Bond Sale	

Cash - SFCC Requirement	\$0.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	\$13,940.80
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$631,935.65

BG1 Signature Page (Online Form Ref# 23309)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial