

Covington Independent Public Schools
General Fund Carryover FY'26

	<u>Amount not spent non-personnel only</u>	<u>Amount not spent copiers/printers only</u>	<u>Field trip personnel</u>	<u>Other personnel</u>	<u>Other personnel description</u>	<u>Total not spent</u>	<u>Original Site Based Allocation</u>	<u>5% allowed maximum</u>	<u>Carryover FY26</u>	<u>Encumbrances</u>
John G. Carlisle	2,287.32	870.29	195.53	(24.48)	cheer stipend - fringes	3,328.66	49,758.00	2,487.90	2,487.90	none
Latonia	2,267.07	2,265.50	142.17		-	4,674.74	36,917.00	1,845.85	1,845.85	none
9th District	4,435.95	13.83	404.93		-	4,854.71	49,598.00	2,479.90	2,479.90	none
Glenn O'Swing	5,273.42	1,630.61	138.66		-	7,042.69	60,031.00	3,001.55	3,001.55	none
6th District	2,262.53	(1,033.41)	(1,058.72)		-	170.40	68,217.00	3,410.85	170.40	none
HMS	18,315.14	1,186.53	(1,887.05)	3,722.67	detention	21,337.29	95,182.00	4,759.10	4,759.10	none
HHS	24,820.70	(1,170.41)	(1,914.99)		-	21,735.30	132,260.00	6,613.00	6,613.00	Two for \$424.10
Total	59,662.13	3,762.94	(3,979.47)	3,698.19		63,143.79	491,963.00	24,598.15	21,357.70	