

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Ohio County, Kentucky has realized unbudgeted receipts. Be it ordained by Ohio County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2026-2027

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	OCEDA	27-4732- -	O.C.E.D.A. - REVOLVING LOAN PROCEEDS	121,368.65
	General	01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR	1,120,649.92
	General	01-4901- -EMG	GENERAL FUND SURPLUS - EMERGENCY FUND	674,527.78
	General	01-4901- -FED	GENERAL FUND SURPLUE PRIOR YEAR FEDERA	1,072.68
	General	01-4901- -CC	GENERAL FUND SURPLUS TRANSFER ACCOUNT	102.40
	Road	02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR	22,177.36
	L.G.E.A.	04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	213,303.84
	Forest Fire	12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR	6,812.82
	LANDFILL	15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR	249,651.56
	OPIOID FUND	74-4901- -	OPIOID SURPLUS FROM PRIOR YEAR	55,158.40
	EMG SERV	75-4901- -	EMG SERVICES SURPLUS PRIOR YEAR	207,443.71
	EMG SERV	75-4901- -	EMG SERVICES SURPLUS PRIOR YEAR	74,431.48
	CDSF	77-4901- -	CCSF SURPLUS FROM PRIOR YEAR	15,543.60
	WATERLINE	95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YE/	86,828.24
Total Amended Revenues				2,849,072.44

B. Approp.	Fund	Account	Description	Amount
	CDSF	77-5010-106-0	CO CLERK RECORDING/STORAGE PAYROLL	15,543.60
	Forest Fire	12-5121-548-0	FOREST FIRE SUPP COST	6,812.82
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	1,120,649.92
	General	01-9200-999-1	GENERAL FUND - EMERGENCY RESERVES	674,527.78
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	1,072.68
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	102.40
	Road	02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS	22,177.36
	L.G.E.A.	04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	213,303.84
	LANDFILL	15-9200-999-0	LANDFILL FUND - RESERVE FOR TRANSFER	249,651.56
	OCEDA	27-9200-999-0	O.C.E.D.A. - RESERVE FOR TRANSFER	121,368.65
	OPIOID FUNI	74-9200-999-0	OPIOID RESERVE FOR TRANSFER	55,158.40
	EMG SERV	75-9200-999-0	EMERGENCY SERVICES - RESERVE FOR TRANS	207,443.71
	ARCH	76-9200-999-0	ARCH PROGRAM RESERVE FOR TRANSFERS	74,431.48
	WATERLINE	95-9200-999-0	WATERLINEFUND - RESERVE FOR TRANSFERS	86,828.24
Total Amended Expenditures				2,849,072.44

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Ohio County Fiscal Court of Kentucky, this day, the 14th day of July, 2026.

Signed _____
County Judge/Executive

Approved as to form and classification this the _____ day of _____

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive