

SIMPSON COUNTY SCHOOLS

BOOSTER GROUP OFFICER INFORMATION

Year: 2026-2027 FEIN# 101 - 1150193

Please fill in the name, address and phone number of all newly elected or returning officers of your booster group. Please send this information as soon as your officers have been elected, deadline for having this information to the school principal is September 1st or within the first thirty days of the first transaction of the organization. You should keep a copy for the Booster Group records as well.

Name of Group FS Band Boosters

Name of School and Principal FSTHS - Michael WIX

School Address 400 S College St

Name of Organization Franklin-Simpson Band Boosters

Organization President Alyce Chambers

Address PO Box 26 Franklin KY 42135

Phone (270) 776-3416 E-mail chambersalyce05@gmail.com

Name of Vice President Amy Brandon

Address PO Box 26 Franklin KY 42135

Phone (270) 223-0824 E-mail a.lea.sams9@gmail.com

Name of Secretary Dana Lewis

Address PO Box 26 Franklin KY 42135

Phone (270) 792-9082 E-mail danaharplew@gmail.com

Name of Treasurer Melissa Naylor

Address PO Box 26 Franklin KY 42135

Phone (910) 964-0595 E-mail mHUDSON31@hotmail.com

If your organization President changes any time during the year, please notify the Principal at once.

**** Please attach a copy of your External Support Organization's proof of liability insurance coverage. ****

FS Band Boosters Proposed Budget 2026-2027

Effective: 6/1/26

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Account Carryover: Checking	\$ -	\$ 3,191.43	\$ 3,191.43	As of 5/2026
Account Carryover: Savings	\$ -	\$ 352.39	\$ 352.39	
Admin: Annual Report	\$ 21.00	\$ -	\$ (21.00)	
Admin: Bank Fees	\$ 50.00	\$ -	\$ (50.00)	Bank Fees & Returned Checks
Admin: Billing	\$ 50.00	\$ -	\$ (50.00)	
Admin: Insurance(Liability)	\$ 350.00	\$ -	\$ (350.00)	RV Nuccio and Associates (Liability)
Admin: Insurance(Trailers)	\$ 200.00	\$ -	\$ (200.00)	Farm Bureau (Trailers)
Admin: Membership	\$ 400.00	\$ -	\$ (400.00)	Sam's club membership, Amazon, Website
Admin: Office Supplies	\$ 500.00	\$ -	\$ (500.00)	printer ink, paper, envelopes, stamps
Admin: Petty Cash	\$ 200.00	\$ -	\$ (200.00)	
Admin: PO Box	\$ 150.00	\$ -	\$ (150.00)	
Admin: Raffle License	\$ 25.00			
Admin: Savings	\$ -	\$ -	\$ -	
Admin: Software	\$ 300.00	\$ -	\$ (300.00)	Text Program, Updated Square Software
Admin: Tax Prep	\$ 600.00	\$ -	\$ (600.00)	Janice C. Groves
Band Camp (see staffing category below for personnel)	\$ 800.00	\$ -	\$ (800.00)	Paint, drinks, fuel, incidentals
Band Camp: Meals	\$ 200.00		\$ (200.00)	Meal Expenses during band camp
				Current Year Supply orders for Instrumentalists: includes all line items on fee forms for Brass, Percussion & Woodwinds
Band Supply Order Forms				
Band Supply Order Forms: All: Lyre & Flip Book	\$ 270.00	\$ 270.00	\$ -	\$15 each student (Woodwind & Brass)
Band Supply Order Forms: All: Shirts: Performance	\$ 3,450.00	\$ 2,000.00	\$ (1,450.00)	Shirts that go with bibbers.
Band Supply Order Forms: All: Shirts: Show	\$ 2,200.00	\$ 1,800.00	\$ (400.00)	Show Themed T-Shirts for Students
Band Supply Order Forms: All: Shoes	\$ 2,000.00	\$ 2,450.00	\$ 450.00	Marching Shoes
Band Supply Order Forms: All: Uniform Cleaning	\$ 300.00	\$ 1,500.00	\$ 1,200.00	
Band Supply Order Forms: All: Water Jugs/Water	\$ 800.00	\$ 800.00	\$ -	
				Current Year Supply Order for Guard: includes all line items on Guard Supply Order Form
Band Supply Order Forms: Guard				
Band Supply Order Forms: Guard: Flags/ Rifles	\$ 1,200.00	\$ 1,200.00	\$ -	
Band Supply Order Forms: Guard: Garment Bags	\$ 180.00	\$ 180.00	\$ -	
Band Supply Order Forms: Guard: Gloves	\$ 200.00	\$ 200.00	\$ -	
Band Supply Order Forms: Guard: Jacket	\$ 300.00	\$ 300.00	\$ -	
Band Supply Order Forms: Guard: Maintenance	\$ 350.00	\$ 350.00	\$ -	tape, crutchtips, carriage bolts, etc
Band Supply Order Forms: Guard: Shoes	\$ 250.00	\$ 250.00	\$ -	
Band Supply Order Forms: Guard: Uniforms	\$ 2,800.00	\$ 2,100.00	\$ (700.00)	
Band Supply Order Forms: Maintenance Fees	\$ -	\$ 600.00	\$ 600.00	Instrumentalists' use of school equipment or instrument
Band Supply Order Forms: Percussion				Batterie & Front Ensemble
Band Supply Order Forms: Percussion: Sticks & Mallets	\$ 300.00	\$ 300.00	\$ -	
Band Supply Order Forms: Winds				
Band Supply Order Forms: Winds: Gloves	-	-	-	
Band Supply Order Forms Winds: Reeds	\$ 700.00	\$ 600.00	\$ (100.00)	
Band Supply Order Forms: Year: Next		\$ -	\$ -	Instrumentalists
Band Supply Order Forms: Year: Next: Guard		\$ -	\$ -	Guard Only
Band Supply Order Forms: Year: Previous (Active)	\$ -	\$ 2,517.39	\$ 2,517.39	includes Instrumentalists & Guard with remaining balance(Prev)
Band Supply Order Forms: Year: Previous (Inactive)	\$ 1,847.50		\$ (1,847.50)	Balance Forward for Inactive Students
Band Gear *	\$ -	\$ -	\$ -	
Band Gear: Shirts: Leadership	\$ 400.00	\$ 400.00	\$ -	Students Fees passed through
Band Gear: Shirts: Officers	\$ 300.00	\$ -	\$ (300.00)	
Band Show *				
Band Show: Drill	\$ 5,000.00	\$ -	\$ (5,000.00)	
Band Show: Guard Choreography	\$ 2,000.00	\$ -	\$ (2,000.00)	
Band Show: Music	\$ 3,000.00	\$ -	\$ (3,000.00)	
Band Show: Music Licensing	\$ 2,000.00		\$ (2,000.00)	
Band Show: Musician Choreography	\$ 1,000.00	\$ -	\$ (1,000.00)	
Band Show: Percussion Writing/Sound Design	\$ 2,250.00	\$ -	\$ (2,250.00)	
Band Show: Program Coordination	\$ 3,000.00	\$ -	\$ (3,000.00)	

FS Band Boosters Proposed Budget 2026-2027

Effective: 6/1/26

Categories	Budgeted	Budgeted	Income	Difference	Notes
Band Show: Props	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)	
Band Show: Narr/Rewrites	\$ 300.00	\$ -	\$ -	\$ (300.00)	
Banquet	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)	Food, Venue & Supplies for Banquet
Banquet: Awards	\$ 500.00	\$ -	\$ -	\$ (500.00)	
Banquet: Senior Banners	\$ 600.00	\$ -	\$ -	\$ (600.00)	These are purchased each fall & presented to students at banquet.
Banquet: Tickets	\$ -	\$ 850.00	\$ 850.00	\$ 850.00	\$5 per person
Donations & Civic Grants	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Equipment *	\$ -	\$ -	\$ -	\$ -	
Equipment: Electronics	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	
Equipment: Guard	\$ 250.00	\$ -	\$ -	\$ (250.00)	
Equipment: Instruments	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)	
Equipment: Instruments: Rental	\$ -	\$ -	\$ -	\$ -	in case something breaks during show season
Equipment: Instruments: Repairs	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)	Instrument Repair & Maintenance
Equipment: Instruments: Repair: Reimbursement	\$ -	\$ -	\$ -	\$ -	Student Instrument Repair - Charges passed
Equipment: Percussion	\$ -	\$ -	\$ -	\$ -	
Equipment/Props: Sales	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Fundraising (see detailed breakdown on last page)	\$ 55,650.00	\$ 114,275.00	\$ 58,625.00	\$ 58,625.00	
Gifts	\$ 500.00	\$ -	\$ -	\$ (500.00)	Babies, Funerals, Weddings
Misc. Booster Expenses	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	
Operations *	\$ -	\$ -	\$ -	\$ -	Includes Competitions during Marching Season, Events & Games
Operations: Competitions	\$ -	\$ -	\$ -	\$ -	Marching Season: Includes Bus Drivers, Lodging, Meals & Travel
Operations: Competitions: Bus Drivers	\$ -	\$ -	\$ -	\$ -	driver meals
Operations: Competitions: Lodging	\$ -	\$ -	\$ -	\$ -	in case of bus driver hours
Operations: Competitions/Games: Meals	\$ 2,500.00	\$ 1,800.00	\$ (700.00)	\$ (700.00)	
Operations: Competitions: Travel	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ (1,000.00)	in case of haul or similar rental needed
Operations: Instrument trailers	\$ 750.00	\$ -	\$ (750.00)	\$ (750.00)	repairs, inspections, decals, tires
Operations: Competitions: Reimbursements	\$ 1,500.00	\$ -	\$ (1,500.00)	\$ (1,500.00)	reimburse trailer pullers gas
Operations: Events	\$ -	\$ -	\$ -	\$ -	
Events: All State	\$ -	\$ -	\$ -	\$ -	
All State: Hotel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	Students Fees passed through
All State: Meals	\$ 100.00	\$ -	\$ (100.00)	\$ (100.00)	
All State: Registration(Quad)	\$ 120.00	\$ 120.00	\$ -	\$ -	Annual Registration Fee for FSHS Band & student
All State: Transportation	\$ 200.00	\$ -	\$ (200.00)	\$ (200.00)	Fuel for vans
Events: All District	\$ -	\$ -	\$ -	\$ -	
All District: Hotel	\$ 500.00	\$ 750.00	\$ 250.00	\$ 250.00	Students Fees passed through, Directors fees covered by Boosters
All District: Meals	\$ 50.00	\$ -	\$ (50.00)	\$ (50.00)	
All District: Registration	\$ 300.00	\$ 650.00	\$ 350.00	\$ 350.00	
All District: Transportation	\$ 150.00	\$ -	\$ (150.00)	\$ (150.00)	Fuel for vans
Events: Concert Festival	\$ -	\$ -	\$ -	\$ -	
Concert Festival: Meals	\$ -	\$ -	\$ -	\$ -	Students Fees passed through
Concert Festival: Registration	\$ -	\$ -	\$ -	\$ -	
Concert Festival: Transportation	\$ -	\$ -	\$ -	\$ -	School Funds should cover
Events: DCI	\$ -	\$ -	\$ -	\$ -	
DCI: Tickets	\$ 3,500.00	\$ 3,200.00	\$ (300.00)	\$ (300.00)	
DCI: Transportation	\$ 3,000.00	\$ 500.00	\$ (2,500.00)	\$ (2,500.00)	
Events: Holiday World	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	
Events: Holiday World Transportation	\$ 3,000.00	\$ 1,200.00	\$ (1,800.00)	\$ (1,800.00)	
Events: Honor Band	\$ -	\$ -	\$ -	\$ -	
Honor Band: Lodging	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	
Honor Band: Meals	\$ 500.00	\$ 250.00	\$ (250.00)	\$ (250.00)	
Honor Band: Registration	\$ 750.00	\$ 750.00	\$ -	\$ -	
Honor Band: Transportation	\$ 200.00	\$ -	\$ (200.00)	\$ (200.00)	Fuel for vans
Events: Solo & Ensemble	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	student registration fees passed through boosters
Events: Honor Jazz Band	\$ 250.00	\$ 150.00	\$ (100.00)	\$ (100.00)	
Events: Drum Major/Leadership Camp	\$ 400.00	\$ -	\$ (400.00)	\$ (400.00)	

FS Band Boosters Proposed Budget 2026-2027

Effective: 6/1/26

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Events: Percussion Fest	\$ 150.00	\$ 150.00	\$ -	
Operations: Games *				Football Games, including State Trip (includes Bus Drivers, Lodging, Meals & Travel)
Games: Bus Drivers	\$ -	\$ -	\$ -	
Games: Lodging	\$ 2,000.00	\$ -	\$ (2,000.00)	
Games: Meals	\$ 2,000.00	\$ -	\$ (2,000.00)	5 home games
Games: Transportation	\$ -	\$ -	\$ -	
Staffing *				All non-band camp providers: i.e., Drum Major Clinics, Recordings, Videos
Staffing: Band Camp Assistants - BoE (6 positions)	\$ 7,000.00	\$ -	\$ (7,000.00)	will seek to fill all these positions but may not
Staffing: Band Camp Prewrite - BoE (4 positions)	\$ 800.00	\$ -	\$ (800.00)	
Staffing: Season Stipends/ BoE (4 positions)	\$ 7,260.00	\$ -	\$ (7,260.00)	
Staffing: Special Instructions	\$ 850.00	\$ -	\$ (850.00)	
Student Recognition (11 seniors)	\$ 1,500.00	\$ -	\$ (1,500.00)	
Supplies *				
Supplies: Equipment	\$ 1,000.00	\$ -	\$ (1,000.00)	
Supplies: Guard	\$ 350.00	\$ -	\$ (350.00)	
Supplies: Guard: Rifles	\$ -	\$ -	\$ -	
Supplies: Instruments	\$ 800.00	\$ -	\$ (800.00)	
Supplies: Misc	\$ 1,000.00	\$ -	\$ (1,000.00)	
Supplies: Music Related	\$ 500.00	\$ -	\$ (500.00)	for Concert Season
Supplies: Percussion	\$ 500.00	\$ -	\$ (500.00)	
Winterguard * Inactive				
Winterguard: Equipment (flags, poles, etc)	\$ -	\$ -	\$ -	
Winterguard: Instruction	\$ -	\$ -	\$ -	
Winterguard: Drill	\$ -	\$ -	\$ -	
Winterguard: Uniforms	\$ -	\$ -	\$ -	
Winterguard: Misc. Supplies	\$ -	\$ -	\$ -	
Winterguard: Registration Fees	\$ -	\$ -	\$ -	for Season
Winterguard: Food/ Snacks	\$ -	\$ -	\$ -	
Winterguard: Shirts	\$ -	\$ -	\$ -	
Winterguard: Duffle Bags & Jackets	\$ -	\$ -	\$ -	
			\$ -	
Total Expenses	\$ 167,223.50	\$ 172,506.21	\$ 5,282.71	

Projected Net Income	Expenses Budgeted	Income Budgeted	Difference	Net Income = Total Income - Total Expenses
	\$167,223.50	\$172,506.21	\$5,282.71	

Income from Fundraising	Budgeted 26-27	Actual Gross Income	Budgeted Expense 25-26	Actual Expense	Budget Net Income 26-27	Actual Net Income
Adult Easter Egg Hunt	\$ 2,000.00		\$ 400.00		\$ 1,600.00	
BBQ Meal & 4th of July at Mint	\$ 2,200.00		\$ 1,500.00		\$ 700.00	
Basket Online Auction					\$ 1,500.00	
Boo Grams	\$ 1,000.00		\$ 450.00		\$ 550.00	
Bundt Cakes	\$ 10,000.00		\$ 8,000.00		\$ 2,000.00	
Car Show	\$ 2,000.00		\$ 500.00		\$ 1,500.00	
Car Washes	\$ 800.00		\$ 50.00		\$ 750.00	
Christmas Parade: baked goods, hot choc, funnel cake	\$ 1,600.00		\$ 300.00		\$ 1,300.00	
Coca-Cola/Pepsi Sales: Fall	\$ 8,700.00		\$ 7,000.00		\$ 1,700.00	
Coca-Cola/Pepsi Sales: Spring	\$ 9,500.00		\$ 5,800.00		\$ 3,700.00	
Custom Ornaments						
Discount Cards	\$ 6,950.00		\$ 950.00		\$ 6,000.00	
FS Bags(Bogg Style)	\$ 3,500.00		\$ 2,300.00		\$ 1,200.00	

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Habitat for Humanity Dinner	\$ 300.00	\$ -	\$ 300.00	
Home Show- Invitational	\$ 29,000.00	\$ 19,000.00	\$ 10,000.00	
Home Show-Regional	\$ 14,000.00	\$ 2,000.00	\$ 12,000.00	
Kroger Community Rewards	\$ 100.00	\$ -	\$ 100.00	
Letters to Santa	\$ 125.00	\$ 25.00	\$ 100.00	
Mistletoe Market	\$ 1,450.00	\$ 250.00	\$ 1,200.00	
Milk Breakfast	\$ 250.00	\$ -	\$ 250.00	
Pancake Breakfast	\$ 2,500.00	\$ 300.00	\$ 2,200.00	
Raffle Tickets	\$ 2,500.00	\$ 325.00	\$ 2,175.00	
Scentsy	\$ 500.00	\$ 250.00	\$ 250.00	
Spaghetti Dinner- Live Auction	\$ 5,500.00	\$ 500.00	\$ 5,000.00	
Spirit Nights	\$ 300.00	\$ -	\$ 300.00	
Texas Roadhouse Rolls	\$ 7,000.00	\$ 5,500.00	\$ 1,500.00	
Unsung hero Dinner	\$ 250.00	\$ -	\$ 250.00	
Veterans Flag Sale	\$ 2,250.00	\$ 250.00	\$ 2,000.00	
Yard Sales			\$ 500.00	
Total Fundraising (Line Item Below)	\$ 114,275.00	\$ -	\$ 55,650.00	\$ 60,625.00



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/26/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER DOXA Programs, LLC DBA R.V. Nuccio & Associates Insurance Brokers 10148 Riverside Drive Toluca Lake, CA 91602		CONTACT NAME: Joseph Guerrero PHONE (A/C, No, Ext): (800) 364-2433 FAX (A/C, No): (818) 980-1595 E-MAIL ADDRESS: support@rvnuccio.com	
INSURED Franklin-Simpson Band Boosters, Inc. 400 South College Street Franklin, KY 42134		INSURER(S) AFFORDING COVERAGE INSURER A: Fireman's Fund Insurance Company INSURER B: Axis Insurance Company INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC # 21873 37273	

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY		UST021067250 NANPO0074344	7/25/2026	7/25/2027	EACH OCCURRENCE	\$ 1,000,000
	☒ COMMERCIAL GENERAL LIABILITY					DAMAGE TO RENTED PREMISES	\$ 100,000
	☐ CLAIMS-MADE ☒ OCCUR					MEDICAL EXPENSE	\$ 5,000
						PERSONAL & ADV INJURY	\$ 1,000,000
						GENERAL AGGREGATE	\$ 2,000,000
						PRODUCTS - COMP/OP AGG	\$ 2,000,000
							\$
	GEN'L AGGREGATE LIMIT APPLIES PER:						
	☒ POLICY ☐ PROJECT ☐ LOC						
		AUTOMOBILE LIABILITY					
☐ ANY AUTO						BODILY INJURY (Per person)	\$
☐ ALL OWNED AUTOS		☐ SCHEDULED AUTOS				BODILY INJURY (Per accident)	\$
☐ HIRED AUTOS		☐ NON-OWNED AUTOS				PROPERTY DAMAGE (Per accident)	\$
							\$
	UMBRELLA LIAB	☐ OCCUR				EACH OCCURRENCE	\$
	EXCESS LIAB	☐ CLAIMS-MADE				AGGREGATE	\$
	☐ DED ☐ RETENTION \$						\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					☐ WC STATUTORY LIMITS ☐ OTHER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	☐ Y/N	N/A			E.L. EACH ACCIDENT	\$
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - EA EMPLOYEE	\$
						E.L. DISEASE - POLICY LIMIT	\$
A	Directors and Officers		NPODO0083495	7/25/2026	7/25/2027		\$1,000,000
B	AD&D Medical Plus		NPOAM0054211	7/25/2026	7/25/2027		\$10,000
A	Sexual Misconduct Liability		NANPO0074344	7/25/2026	7/25/2027		\$1,000,000/\$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Evidence of Insurance Only

CERTIFICATE HOLDER**CANCELLATION**

Evidence of Insurance Only

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Joseph Guerrero

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Specialty Insurance Products

Insurance Policy Number: NANPO0074344

Tel. (800) 364-2433

Email support@rvnucio.com

Online rvnucio.com

Office 10148 Riverside Drive
Toluca Lake, CA 91602

Franklin-Simpson Band Boosters, Inc.
400 South College Street
Franklin, KY 42134

Your Insurance Policy

What's included:

- ✓ Your Certificate(s) of Insurance
- ✓ A copy of your Application
- ✓ Your Memorandum
- ✓ Your Coverages
- ✓ Your Quote Letter

Thank you for choosing R.V. Nuccio & Associates
Insurance Brokers — We look forward to helping
with your specialty insurance needs.



FS Band Boosters Proposed Budget 2025-2026

Effective: 6/1/25

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Account Carryover: Checking	\$ -	\$ 11,118.87	\$ 11,118.87	As of 5/2025
Account Carryover: Savings	\$ -	\$ 882.29	\$ 882.29	
Admin: Annual Report	\$ 21.00	\$ -	\$ (21.00)	
Admin: Bank Fees	\$ 50.00	\$ -	\$ (50.00)	Bank Fees & Returned Checks
Admin: Billing	\$ 50.00	\$ -	\$ (50.00)	
Admin: Insurance(Liability)	\$ 350.00	\$ -	\$ (350.00)	RV Nuccio and
Admin: Insurance(Trailers)	\$ 200.00	\$ -	\$ (200.00)	Farm Bureau
Admin: Membership	\$ 400.00	\$ -	\$ (400.00)	Sam's club membership, Amazon, Website
Admin: Office Supplies	\$ 500.00	\$ -	\$ (500.00)	printer ink, paper, envelopes, stamps
Admin: Petty Cash	\$ 200.00	\$ -	\$ (200.00)	
Admin: PO Box	\$ 150.00	\$ -	\$ (150.00)	
Admin: Raffle License				
Admin: Savings	\$ -	\$ -	\$ -	
Admin: Software	\$ 300.00	\$ -	\$ (300.00)	Text Program, Updated Square Software
Admin: Tax Prep	\$ 600.00	\$ -	\$ (600.00)	Janice C. Groves
Band Camp (see staffing category below for personnel)	\$ 800.00	\$ -	\$ (800.00)	Paint, drinks, fuel,
Band Camp: Meals	\$ 200.00		\$ (200.00)	Meal Expenses during band camp
Band Supply Order Forms				Current Year Supply orders for Instrumentalists: includes all line items on fee forms for Brass, Percussion & Woodwinds
Band Supply Order Forms: All: Lyre & Flip Book	\$ 270.00	\$ 270.00	\$ -	\$15 each student
Band Supply Order Forms: All: Shirts: Performance	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)	Shirts that go with
Band Supply Order Forms: All: Shirts: Show	\$ 2,200.00	\$ 1,800.00	\$ (400.00)	Show Themed
Band Supply Order Forms: All: Shoes	\$ 2,450.00	\$ 2,450.00	\$ -	Marching Shoes
Band Supply Order Forms: All: Uniform Cleaning	\$ 1,500.00	\$ 1,500.00	\$ -	
Band Supply Order Forms: All: Water	\$ 500.00	\$ 500.00	\$ -	bottled water at events throughout the year
Band Supply Order Forms: Guard				Current Year Supply Order for Guard: includes all line items on Guard Supply Order Form
Band Supply Order Forms: Guard: Flags/ Rifles	\$ 1,200.00	\$ 1,200.00	\$ -	
Band Supply Order Forms: Guard: Garment Bags	\$ 180.00	\$ 180.00	\$ -	
Band Supply Order Forms: Guard: Gloves	\$ 240.00	\$ 240.00	\$ -	
Band Supply Order Forms: Guard: Jacket	\$ 300.00	\$ 300.00	\$ -	
Band Supply Order Forms: Guard: Maintenance	\$ 350.00	\$ 350.00	\$ -	tape, crutchtips, carriage bolts, etc
Band Supply Order Forms: Guard: Rifles	\$ -	\$ -	\$ -	
Band Supply Order Forms: Guard: Shoes	\$ 500.00	\$ 500.00	\$ -	
Band Supply Order Forms: Guard: Uniforms	\$ 2,600.00	\$ 2,100.00	\$ (500.00)	
Band Supply Order Forms: Maintenance Fees	\$ -	\$ 600.00	\$ 600.00	Instrumentalists' use of school equipment or instrument
Band Supply Order Forms: Percussion				Batterie & Front Ensemble
Band Supply Order Forms: Percussion: Sticks & Mallet	\$ 280.00	\$ 280.00	\$ -	
Band Supply Order Forms: Winds				
Band Supply Order Forms: Winds: Gloves	-	-	-	
Band Supply Order Forms Winds: Reeds	\$ 750.00	\$ 600.00	\$ (150.00)	
Band Supply Order Forms: All: Hats	\$ 750.00	\$ 750.00		

FS Band Boosters Proposed Budget 2025-2026

Effective: 6/1/25

Categories				Notes
Band Supply Order Forms: Year: Next	\$ 1,000.00	\$ -	\$ (1,000.00)	Instrumentalists
Band Supply Order Forms: Year: Next: Guard	\$ 500.00	\$ -	\$ (500.00)	Guard Only
Band Supply Order Forms: Year: Previous (Active)	\$ -	\$ 1,129.00	\$ 1,129.00	includes Instrumentalists & Guard with remaining balance(Prev)
Band Supply Order Forms: Year: Previous (Inactive)	\$ -	\$ 215.00	\$ 215.00	Balance Forward for Inactive Students
Band Gear *	\$ -	\$ -	\$ -	
Band Gear: Shirts: Leadership	\$ 350.00	\$ 350.00	\$ -	Students Fees
Band Gear: Shirts: Officers	\$ 300.00	\$ -	\$ (300.00)	
Band Show *				
Band Show: Drill	\$ 6,000.00	\$ -	\$ (6,000.00)	
Band Show: Guard Choreography	\$ 2,000.00	\$ -	\$ (2,000.00)	
Band Show: Music	\$ 3,000.00	\$ -	\$ (3,000.00)	
Band Show: Music Licensing	\$ 2,000.00	\$ -	\$ (2,000.00)	
Band Show: Musician Choreography	\$ 3,000.00	\$ -	\$ (3,000.00)	
Band Show: Percussion Writing	\$ 1,000.00	\$ -	\$ (1,000.00)	
Band Show: Program Coordination	\$ 3,000.00	\$ -	\$ (3,000.00)	
Band Show: Props	\$ 5,000.00	\$ -	\$ (5,000.00)	
Band Show: Sound Design	\$ 500.00	\$ -	\$ (500.00)	
Banquet				
Banquet: Awards	\$ 300.00	\$ -	\$ (300.00)	
Banquet: Senior Banners	\$ 800.00	\$ -	\$ (800.00)	These are purchased each fall & presented to students at banquet.
Banquet: Tickets	\$ -	\$ 1,200.00	\$ 1,200.00	8358.11 was donated 2024, we hope to receive that and more in 25
Donations & Civic Grants	\$ -	\$ -	\$ -	
Equipment *				
Equipment: Electronics	\$ 1,500.00	\$ -	\$ (1,500.00)	
Equipment: Guard	\$ 500.00	\$ -	\$ (500.00)	
Equipment: Instruments	\$ 1,000.00	\$ -	\$ (1,000.00)	
Equipment: Instruments: Rental	\$ -	\$ -	\$ -	In case something breaks during show season
Equipment: Instruments: Repairs	\$ 2,000.00	\$ -	\$ (2,000.00)	Instrument Repair & Maintenance
Equipment: Instruments: Repair: Reimbursement	\$ -	\$ -	\$ -	Student Instrument
Equipment: Percussion	\$ -	\$ -	\$ -	
Equipment/Props: Sales	\$ -	\$ 3,000.00	\$ 3,000.00	
Fundraising (see detailed breakdown on last page)	\$ 55,020.00	\$ 123,650.00	\$ 68,630.00	
Gifts	\$ 750.00	\$ -	\$ (750.00)	Babies, Funerals, Weddings
Misc. Booster Expenses	\$ 1,500.00	\$ -	\$ (1,500.00)	
Operations *				
Operations: Competitions				Includes Competitions during Marching Season, Events & Games
Operations: Competitions				Marching Season; Lodging, Meals & Travel
Operations: Competitions: Bus Drivers	\$ -	\$ -	\$ -	driver meals
Operations: Competitions: Lodging	\$ -	\$ -	\$ -	in case of bus driver
Operations: Competitions/Games: Meals	\$ 3,500.00	\$ 1,800.00	\$ (1,700.00)	
Operations: Competitions: Travel	\$ -	\$ -	\$ -	in case of uhaul or
Operations: Instrument trailers	\$ 750.00	\$ -	\$ (750.00)	repairs, inspections, decals, tires
Operations: Competitions: Reimbursements	\$ 1,000.00	\$ -	\$ (1,000.00)	reimburse trailer

FS Band Boosters Proposed Budget 2025-2026

Effective: 6/1/25

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Operations: Competitions: Patches	\$ 400.00	\$ 200.00		Patches from
Operations: Events				
Events: All State				
All State: Hotel	\$ 1,250.00	\$ 1,250.00	\$ -	Students Fees passed through
All State: Meals	\$ 150.00	\$ -	\$ (150.00)	
All State: Registration(Quad)	\$ 650.00	\$ 260.00	\$ (390.00)	Annual Registration
All State: Transportation	\$ 100.00	\$ -	\$ (100.00)	fuel for vans
Events: All District				
All District: Hotel	\$ 1,500.00	\$ 750.00	\$ (750.00)	Students Fees passed through, Directors fees covered by Boosters
All District: Meals	\$ 250.00	\$ -	\$ (250.00)	
All District: Registration	\$ 850.00	\$ 650.00	\$ (200.00)	
All District: Transportation	\$ 75.00	\$ -	\$ (75.00)	fuel for vans
Events: Concert Festival				
Concert Festival: Meals	\$ 350.00	\$ -	\$ (350.00)	Students Fees passed through
Concert Festival: Registration	\$ 250.00	\$ -	\$ (250.00)	
Concert Festival: Transportation	\$ -	\$ -	\$ -	School Funds should cover
Events: DCI				in Murfreesboro this year
DCI: Tickets	\$ 3,000.00	\$ 3,000.00	\$ -	
DCI: Transportation	\$ 1,500.00	\$ 500.00	\$ (1,000.00)	School Funds ?
Events: Holiday World	\$ 5,750.00	\$ 5,750.00	-	
Events: Holiday World Transportation	\$ 3,000.00	\$ 3,000.00	-	
Events: Honor Band				Students Fees passed through, Directors fees covered by Boosters
Honor Band: Lodging	\$ 2,500.00	\$ 2,500.00	\$ -	
Honor Band: Meals	\$ 500.00	\$ 250.00	\$ (250.00)	
Honor Band: Registration	\$ 750.00	\$ 750.00	\$ -	
Honor Band: Transportation	\$ 200.00	\$ -	\$ (200.00)	fuel for vans
Events: Solo & Ensemble	\$ 1,000.00	\$ 800.00	\$ (200.00)	student registration fees passed through boosters
Events: Honor Jazz Band	\$ 250.00	\$ 150.00	\$ (100.00)	
Events: Drum Major/Leadership Camp	\$ 3,000.00		\$ (3,000.00)	1/2 Tuition
Events: Percussion Fest				
Events: Pool Party	\$ 500.00	\$ -	\$ (500.00)	rental, pizza, lifeguards
Operations: Games *				Football Games, including State Trip (includes Bus Drivers, Lodging, Meals & Travel)
Games: Bus Drivers	\$ 500.00	\$ -	\$ (500.00)	
Games: Lodging	\$ 2,000.00	\$ -	\$ (2,000.00)	
Games: Meals	\$ 1,500.00	\$ -	\$ (1,500.00)	5 home games
Games: Transportation	\$ 1,000.00	\$ -	\$ (1,000.00)	
Staffing *				All non-band camp providers: i.e., Drum Major Clinics, Recordings, Videos
Staffing: Band Camp Assistants - BoE (6 positions)	\$ 7,000.00	\$ -	\$ (7,000.00)	will seek to fill all these positions but may not
Staffing: Band Camp Prewrite - BoE (4 positions)	\$ 800.00	\$ -	\$ (800.00)	
Staffing: Season Stipends/ BoE (4 positions)	\$ 7,260.00	\$ -	\$ (7,260.00)	
Staffing: Special Instructions	\$ 750.00	\$ -	\$ (750.00)	

FS Band Boosters Proposed Budget 2025-2026

Effective: 6/1/25

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Staffing: Winterguard Season Staff (1 position)	\$ 2,500.00	\$ -	\$ (2,500.00)	
Student Recognition (15 seniors)	\$ 2,000.00	\$ -	\$ (2,000.00)	
Supplies *				
Supplies: Equipment	\$ 1,000.00	\$ -	\$ (1,000.00)	
Supplies: Guard	\$ 350.00	\$ -	\$ (350.00)	
Supplies: Guard: Rifles	\$ 200.00	\$ 200.00	\$ -	
Supplies: Instruments	\$ 1,000.00	\$ -	\$ (1,000.00)	
Supplies: Misc	\$ 800.00	\$ -	\$ (800.00)	
Supplies: Music Related	\$ 500.00	\$ -	\$ (500.00)	for Concert Season
Supplies: Percussion	\$ 500.00	\$ -	\$ (500.00)	
Winterguard *				
Winterguard: Equipment (Flags, poles, etc)	\$ -	\$ -	\$ -	
Winterguard: Instruction	\$ -	\$ -	\$ -	
Winterguard: Drill	\$ -	\$ -	\$ -	
Winterguard: Uniforms	\$ -	\$ -	\$ -	
Winterguard: Misc. Supplies	\$ -	\$ -	\$ -	
Winterguard: Registration Fees	\$ -	\$ -	\$ -	for Season
Winterguard: Food/ Snacks	\$ -	\$ -	\$ -	
Winterguard: Shirts	\$ -	\$ -	\$ -	
Winterguard: Duffie Bags & Jackets	\$ -	\$ -	\$ -	
Total Expenses	\$ 176,996.00	\$ 178,975.16	\$ 1,979.16	

Projected Net Income	Expenses Budgeted	Income Budgeted	Difference	Net Income = Total Income - Expenses
	\$176,996.00	\$178,975.16	\$1,979.16	

Income from Fundraising	Budgeted 25-26	Actual Gross Income	Budgeted Expense 25-26	Actual Expense	Budget Net Income 25-26	Actual Net Income
Adult Easter Egg Hunt	\$ 2,000.00		\$ 400.00		\$ 1,600.00	
B&Q Meal & 4th of July at Mint	\$ 2,500.00		\$ 1,500.00		\$ 1,000.00	
Basket Online Auction						
Boo Grams	\$ 1,000.00		\$ 450.00		\$ 550.00	
Boston Butt Sale	\$ 1,500.00		\$ 500.00		\$ 1,000.00	
Bundt Cakes	\$ 10,000.00		\$ 8,000.00		\$ 2,000.00	
Butter Braids: Fall	\$ 3,500.00		\$ 2,750.00		\$ 750.00	
Calendar Days x1	\$ 1,500.00		\$ 20.00		\$ 1,480.00	
Car Show	\$ 1,500.00		\$ 500.00		\$ 1,000.00	
Car Washes	\$ 1,000.00				\$ 1,000.00	
Christmas Parade: baked goods, hot choc, funnel cake	\$ 1,600.00		\$ 300.00		\$ 1,300.00	
Coca-Cola Sales: Fall	\$ 8,700.00		\$ 7,000.00		\$ 1,700.00	
Coca-Cola Sales: Spring	\$ 9,500.00		\$ 5,800.00		\$ 3,700.00	
Custom 2026 Calendars	\$ 1,000.00		\$ 150.00		\$ 850.00	
Custom Ornaments						
Discount Cards	\$ 8,000.00		\$ 850.00		\$ 7,150.00	
FS Bags(Bogg Style)						
Habitat for Humanity Dinner	\$ 300.00		\$ -		\$ 300.00	

FS Band Boosters Proposed Budget 2025-2026

Effective: 6/1/25

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes		
Home Show- Invitational	\$ 37,000.00		\$ 18,000.00		\$ 19,000.00	
Home Show-Regionals	\$ 14,000.00		\$ 2,000.00		\$ 12,000.00	
Kroger Community Rewards	\$ 100.00		\$ -		\$ 100.00	
Mistletoe Market						
MLK Dinner	\$ 250.00		\$ -		\$ 250.00	
Pancake Breakfast	\$ 2,500.00		\$ 300.00		\$ 2,200.00	
Penny Wars	\$ 400.00		\$ -		\$ 400.00	
Raffle Tickets						
Scentsy	\$ 500.00		\$ 250.00		\$ 250.00	
Spaghetti Dinner- Live Auction	\$ 5,500.00		\$ 500.00		\$ 5,000.00	
Spirit Nights	\$ 300.00		\$ -		\$ 300.00	
Texas Roadhouse Rolls	\$ 7,000.00		\$ 5,500.00		\$ 1,500.00	
Unsung hero Dinner	\$ 250.00		\$ -		\$ 250.00	
Veterans Flag Sale	\$ 2,250.00		\$ 250.00		\$ 2,000.00	
Total Fundraising (Line Item Below)	\$ 123,650.00	\$ -	\$ 55,020.00		\$ 68,630.00	

Budget Category

Effective: 06/1/25 @ 12:00 a.m. Closed as of 5/31/2026

Budget Category	SUM of Debit (-)	SUM of Credit (+)	Sum of Net Available
24-25 Carryover			\$0.00
Prior Year Expenses	-\$481.97	\$486.33	\$4.36
Admin: Annual Report			\$0.00
Admin: Bank Fees	-\$67.50		-\$67.50
Admin: Billing			\$0.00
Admin: Insurance(Liability)	-\$607.40		-\$607.40
Admin: Insurance(Trailers)	-\$149.51		-\$149.51
Admin: Membership	-\$347.15		-\$347.15
Admin: Office Supplies			\$0.00
Admin: Petty Cash			\$0.00
Admin: PO Box/ Postage	-\$179.00		-\$179.00
Admin: Raffle License	-\$25.00		-\$25.00
Admin: Savings		\$350.00	\$350.00
Admin: Software	-\$50.86		-\$50.86
Admin: Tax Prep	-\$450.00		-\$450.00
Band Camp			\$0.00
Band Camp: Meal Train	-\$59.13	\$45.75	-\$13.38
Band Supply Order Forms			\$0.00

Budget Category			Sum of Net Available
SUM of Debit (-)			SUM of Credit (+)
Band Supply Order Forms All: Lyre & Flip Book		-\$27.92	\$110.00
Band Supply Order Forms All: Show Hats		-\$682.57	\$515.00
Band Supply Order Forms: All: Shirts: Performance		-\$3,317.50	\$1,443.00
			-\$1,874.50

Budget Category

Effective: 06/1/25 @ 12:00 a.m. Closed as of 5/31/2026

Budget Category	SUM of Debit (-)	SUM of Credit (+)	Sum of Net Available
Band Supply Order Forms: All: Shirts: Show	-\$2,061.76	\$1,785.00	-\$276.76
Band Supply Order Forms: All: Shoes	-\$1,242.09	\$480.00	-\$762.09
Band Supply Order Forms: All: Uniform Cleaning	-\$84.92	\$930.00	\$845.08

Budget Category

Effective: 06/1/25 @ 12:00 a.m. Closed as of 5/31/2026

Budget Category	SUM of Debit (-)	SUM of Credit (+)	Sum of Net Available
Band Supply Order Forms: All: Water/Water Jugs	-\$795.77	\$1,050.00	\$254.23
Band Supply Order Forms: Guard			\$0.00
Band Supply Order Forms: Guard: Flags/Rifles			\$0.00
Band Supply Order Forms: Guard: Garmet Bags	-\$259.50	\$120.00	-\$139.50
Band Supply Order Forms: Guard: Gloves	-\$189.50	\$160.00	-\$29.50
Band Supply Order Forms: Guard: Jacket			\$0.00
Band Supply Order Forms: Guard: Maintenance	-\$285.00	\$241.72	-\$43.28
Band Supply Order Forms: Guard: Shoes		\$55.00	\$55.00
Band Supply Order Forms: Guard: Uniforms	-\$2,720.00	\$1,050.00	-\$1,670.00