

# BG1 Project Application Form (Initial)

## (Ref# 23301)

Form Status: Saved

Project: GESC Project - TRANE

BG Number: 27-051

Status: New

District: Hopkins County (HB678) (265)

Phase: No Data

Emergency

No

Project Type

Construction

Construction Delivery Method

GESC

Procurement Standard

Model Procurement

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

Yes

GESC Description

HCCHS: fluid coolers replacement, gym HVAC upgrade

MNHHS: fluid coolers replacement, water cooled chiller replacement

JSES: water source heat pump replacement, ventilation upgrades

Multiple facilities: LED lighting upgrades - interior and exterior

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

5/31/2019

DFP Priority

**2c.1 - Browning Springs Middle School**

Estimated Cost: \$1,002,569.00

Facility: No Data

Description: No Data

**2c.3 - Grapevine Elementary School**

Estimated Cost: \$3,423,434.00

Facility: No Data

Description: No Data

**2c.4 - Hopkins County Central High School**

Estimated Cost: \$3,320,993.00

Facility: No Data

Description: No Data

**2c.5 - James Madison Middle School**

Estimated Cost: \$1,426,567.00

Facility: No Data

Description: No Data

**2c.6 - Jesse Stuart Elementary School**

Estimated Cost: \$1,108,167.00

Facility: No Data

Description: No Data

**2c.7 - Madisonville North Hopkins High School**

Estimated Cost: \$7,754,087.00

Facility: No Data

Description: No Data

**2c.8 - Pride Elementary School**

Estimated Cost: \$2,272,335.00

Facility: No Data

Description: No Data

**2c.11 - West Broadway Elementary School**

Estimated Cost: \$2,572,266.00

Facility: No Data

Description: No Data

**2c.12 - West Hopkins School**

Estimated Cost: \$7,382,216.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

**Inventory**

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Facility Name

Madisonville North Hopkins High School (B10000778)

JAMES MADISON MIDDLE SCHOOL (B10000773)

Pride Elementary School (B10000780)

BROWNING SPRINGS MIDDLE SCHOOL (B10000777)

JESSE STUART ELEMENTARY SCHOOL (B10000772)

Southside Elementary School (B10000782)

GRAPEVINE ELEMENTARY SCHOOL (B10000774)

Hopkins County Central High School (B10000776)

WEST HOPKINS SCHOOL (B10000771)

West Broadway Elementary School (B10000781)

## Scope

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Provide a Complete Narrative of the Proposed Project  
GESC with Trane to include:

HCCHS: fluid coolers replacement, gym HVAC upgrade

MNHHS: fluid coolers replacement, water cooled chiller replacement

JSES: water source heat pump replacement, ventilation upgrades

Multiple facilities: LED lighting upgrades - interior and exterior

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |                 |
|----------------------------------|-----------------|
| Total Construction Cost          | \$10,955,000.00 |
| Construction Contingency         | \$0.00          |
| Architect / Engineer Fee         |                 |
| Construction Manager Fee         |                 |
| Fiscal Agent Fee                 | \$325,000.00    |
| Bond Discount                    |                 |
| Equipment / Furnishings          |                 |
| Equipment / Computers            |                 |
| Technology Network System (KETS) |                 |
| Site Acquisition/Disposition     |                 |
| Site Survey                      |                 |
| Geotechnical Investigations      |                 |
| Special Inspections              |                 |

Commissioning  
Advertising  
Printing

## Other Probable Costs

| Title              | Amount          |
|--------------------|-----------------|
| No Data            |                 |
| No Data            |                 |
| No Data            |                 |
| Total Project Cost | \$11,280,000.00 |

## Funds Available

|                                    |                 |
|------------------------------------|-----------------|
| Bond Sale - SFCC                   |                 |
| Bond Requirement - SFCC            |                 |
| Local FSPK Bond Sale               | \$11,280,000.00 |
| Local General Fund Bond Sale       |                 |
| Cash - SFCC Requirement            |                 |
| Cash - Building Fund               |                 |
| Cash - Capital Outlay              |                 |
| Cash - Investment Earnings         |                 |
| Cash - General Fund                |                 |
| City - County - KYTC Reimbursement |                 |
| KETS                               |                 |
| Federal Funds                      |                 |
| External Partner Agreement         |                 |

## Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

## Other Available Funds

| Title                 | Amount          |
|-----------------------|-----------------|
| No Data               |                 |
| No Data               |                 |
| No Data               |                 |
| No Data               |                 |
| Total Funds Available | \$11,280,000.00 |

**BG1 Signature Page (Online Form Ref# 23301)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial