



DEPARTMENT OF FACILITIES

THOMAS STOKES, DIRECTOR
TRACY PARSLEY, MAINTENANCE SUPERVISOR
BOBBIE CASTLEMAN, CUSTODIAL SUPERVISOR
GEORGE BROCK, ENERGY MANAGER

MEMORANDUM

TO: Dr. Jesse Bacon, Superintendent
FROM: Thomas Stokes, Director of Facilities
DATE: July 16, 2026
RE: Trane HVAC Controls Phase 1
BG-1 27-052 (Project 8140)

TAS

Attached please find the initial BG-1 for the Trane HVAC Controls Phase 1 project. I ask the initial BG-1 for this project to be approved.

Attachment

- FACPAC Revised BG-1 (27-052)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Initial)

(Ref# 23292)

Form Status: Saved

Project: Trane HVAC Controls Phase 1

BG Number: 27-052

Status: New

District: Bullitt County (HB678) (071)

Phase: No Data

Emergency

No

Project Type

Construction

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

HVAC controls upgrade for energy savings.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2023

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

HVAC controls upgrade for energy savings.

Inventory

Facility Name

BULLITT CENTRAL HIGH SCHOOL (B10000186)

BULLITT EAST HIGH SCHOOL (B10000187)

NORTH BULLITT HIGH SCHOOL (B10000199)

ZONETON MIDDLE SCHOOL (B10000182)

RIVERVIEW OPPORTUNITY CENTER (B10000204)

BULLITT LICK MIDDLE SCHOOL (B10000188)

Scope**Provide a Complete Narrative of the Proposed Project**

This project includes upgrading the HVAC building automation and control systems at six district facilities: Bullitt Central High School, Bullitt East High School, North Bullitt High School, Zoneton Middle School, Riverview Opportunity Center, and Bullitt Lick Middle School. The upgraded controls will provide enhanced scheduling capabilities for daily operations and after-school activities, allowing the district to optimize HVAC performance and improve energy efficiency while maintaining occupant comfort. A partial controls upgrade will be completed at Zoneton Middle School during this phase, with the remaining upgrades scheduled for completion in a future project phase.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

Total Construction Cost	\$0.00
Construction Contingency	\$0.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$279,227.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
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No Data

No Data

No Data

Total Project Cost	\$279,227.00
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Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$279,277.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
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No Data

No Data

No Data

Residual Funds Total:	\$0.00
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Other Available Funds

Title	Amount
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No Data

No Data

No Data

No Data

Total Funds Available	\$279,277.00
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BG1 Signature Page (Online Form Ref# 23292)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

Finance Officer

7-16-2026

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial