

BG1 Project Application Form (Revised)

(Ref# 23290)

Form Status: Saved

Tier 3 Project: Powell County Elementary Schools Secure Vestibules

BG Number: 26-023

District: Powell County (HB678) (495)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes
Minor Project Description	
Creation of secure entry vestibules at 2 (two) school facilities.	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 9/1/2024

DFP Priority

1e.1.1 -

Estimated Cost: \$440,000.00

Facility: No Data

Description: No Data

1e.2.1 -

Estimated Cost: \$440,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

CLAY CITY ELEMENTARY SCHOOL (B10001515)

BOWEN ELEMENTARY SCHOOL (B10001513)

Scope

Provide a Complete Narrative of the Proposed Project

Secure entry vestibules at Two (2) Elementary school buildings:

Bowen Elementary - New pass through window between Receptionist and Entry Vestibules, and door access controls.

Clay City Elementary - New front vestibule enclosure, reprogramming of front office spaces to move reception to exterior wall.

Work Related to Project But Excluded from this BG1 Scope

N/A

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$586,000.00
Construction Contingency	\$29,300.00
Architect / Engineer Fee	\$56,431.00
Construction Manager Fee	
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$5,000.00
Commissioning	
Advertising	\$150.00
Printing	\$5,208.00

Other Probable Costs

Title	Amount
Permits	\$700.00
No Data	\$0.00
No Data	

Total Project Cost	\$682,789.00
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Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$315,152.71
Cash - Capital Outlay	\$172,490.20
Cash - Investment Earnings	
Cash - General Fund	\$195,146.09
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	

Total Funds Available	\$682,789.00
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BG1 Signature Page (Online Form Ref# 23290)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial