



Every Child Every Day

SUPERINTENDENT
TONYA HORNE-WILLIAMS

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Consent Agenda Item (Action Item): Consider/Approve the Revised BG-1 for the Synthetic Turf Replacement at Betsy Layne High School

Applicable State Law or Regulation: Capital Construction Process, 702 KAR 4:160.

Fiscal/Budgetary Impact: The revised BG-1 project cost is **\$947,655.76**. Funding for this project will be provided through the SFCC bond sale.

History/Background: The original synthetic turf field was installed in 2012. The expected lifespan of synthetic turf is approximately 8–10 years, depending on usage and climate conditions. The field is heavily utilized by elementary, middle, and high school athletic programs throughout the district. The initial BG-1 project cost was **\$895,000.00**.

- **January 28:** Board approved the initial BG-1 (Order #20818).
- **March 23:** Board approved the request to advertise for bids (Order #20850).
- **April 27:** Board approved the bid award (Order #20869).

Recommended Action:

Approve the revised BG-1 for the replacement of the synthetic turf at Betsy Layne High School, pending approval by the Kentucky Department of Education (KDE).

Contact Person(s): Kevin O'Quinn, Director of Facilities
606-874-9569

Director

Superintendent

Date: July 15, 2026

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BG1 Project Application Form (Revised)

(Ref# 23289)

Form Status: Saved

Tier 3 Project: BLHS Athletic Improvements

BG Number: 26-275

District: Floyd County (HB727) (175)

Status: Active

Phase: 0 (View Checklist)

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

Synthetic Turf replacement on the football field, including both D-zone areas

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

9/1/2025

DFP Priority

5.4.1 -

Estimated Cost: \$5,000,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

BETSY LAYNE HIGH SCHOOL (B10000558)

Scope

Provide a Complete Narrative of the Proposed Project

Replace syntheic turf on football field including both D-Zone areas.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$776,598.81
Construction Contingency	\$38,829.94
Architect / Engineer Fee	\$74,748.00
Construction Manager Fee	
Fiscal Agent Fee	\$4,944.60
Bond Discount	\$17,687.67
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$12,780.00
Geotechnical Investigations	\$0.00
Special Inspections	\$11,500.00
Commissioning	
Advertising	\$3,500.00
Printing	\$3,500.00

Other Probable Costs

Title	Amount
Total Plan Review	\$0.00
Third Party Sports Testing	\$0.00
Bank and Rating	\$3,566.74
Total Project Cost	\$947,655.76

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$947,655.76

Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	

Total Funds Available	\$947,655.76
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BG1 Signature Page (Online Form Ref# 23289)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial