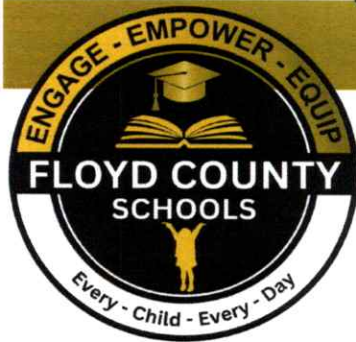




Every Child Every Day

SUPERINTENDENT
TONYA HORNE-WILLIAMS

BOARD CHAIR DISTRICT 1
LINDA GEARHEART

VICE CHAIR DISTRICT 4
KEITH SMALLWOOD

MEMBER DISTRICT 2
DR. CHANDRA VARIA

MEMBER DISTRICT 3
WILLIAM NEWSOME, JR

MEMBER DISTRICT 5
STEVE SLONE

Consent Agenda Item (Action Item): Approval of Revised BG-1 for Central Office Track Renovations.

Applicable State or Regulations: Per 702 KAR 4:160 – Capital Construction Process, any modification to the total project cost, funding sources, or scope of work requires the Board of Education to approve a Revised BG-1 prior to KDE resubmission and continuation of the project.

Fiscal/Budgetary Impact: The revised BG-1 total project cost of \$2,527,850.47

History/Background: This project will include the replacement of the existing track, jump events, and throwing events. The existing premier fence will be replaced with new chain-link fencing and gates. The project also provides for new loose track equipment, including pole vault, high jump, and hurdles. In addition, a new asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

- September 22, 2025: Consider/Approve Initial BG-1 for the Central Office Track Renovations. (Order# 20739)
- February 23, 2026: Approval of Construction Documents. (Order #20835)
- February 23, 2026: Approval for Request for Advertisement for bids for the Central Office Track Renovations. (Order #20835)
- February 23, 2026: Approval of BG-3 for the Central Office Track Renovations. (Order#10836)
- March 18, 2026: Bids were received for the Central Office Track Renovations in accordance with Kentucky Revised Statutes (KRS 424.260) and the Kentucky Department of Education's (KDE) guidelines for public school construction projects.
- March 23, 2026: Approval of Revised BG-1 for the Central Office Track Renovations (Order #20853)

Recommended Action: To approve the revised BG-1 as presented, pending KDE approval.

Contact Person(s): Kevin O'Quinn, 606-874-9569

Director

Superintendent

Date: July 15, 2026

BG1 Project Application Form (Revised)

(Ref# 23288)

Form Status: Saved

Tier 4 Project: Central Office Track Renovation

BG Number: 26-084

District: Floyd County (HB727) (175)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency

No

Project Type

Construction

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in project scope

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

Replacement of the existing six-lane track, jump events, and throwing events. Replaced with new chain-link fencing and gates. New asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

9/1/2025

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project will include the replacement of the existing six-lane track, jump events, and throwing events. The existing premier fence will be replaced with new chain-link fencing and gates. The project also provides for new loose track equipment, including pole vault, high jump, and hurdles. In addition, a new asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,931,699.75
Construction Contingency	\$311,271.45
Architect / Engineer Fee	\$164,194.00
Construction Manager Fee	
Fiscal Agent Fee	\$13,189.61
Bond Discount	\$47,181.46
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$20,300.00
Geotechnical Investigations	\$12,000.00
Special Inspections	\$13,500.00
Commissioning	
Advertising	\$2,500.00
Printing	\$2,500.00

Other Probable Costs

Title	Amount
Banking and Rating	\$9,514.20
No Data	
No Data	
Total Project Cost	\$2,527,850.47

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,527,850.47
Local General Fund Bond Sale	

Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$0.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$2,527,850.47

BG1 Signature Page (Online Form Ref# 23288)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial