WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM

ITEM #: VII B **DATE:** July 20, 2026

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION
BOARD OF EDUCATION POLICY
OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
PREVIOUS REVIEW OR ACTION

DATE:
ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers:
WCHS Baseball (Entry Fees and Sponsorships)
WCHS Baseball (UK Football Concession Work)
WCHS Baseball (Banner Sponsorships)
WCHS FFA (Sponsorship Drive)
WCHS Band Boosters (Car Washes)
WCHS Band Boosters (Dine To Donate nights)
WCHS Band Boosters (Community Sponsors/SnapRaise)
WCHS Band Boosters (Shopping Rewards with Kroger, RaiseRight & BJ Warehouse)
WCMS Yearbooks (Yearbooks, service project)
Southside Teachers (Amazon Wishlists)
Southside Elem (School Pictures, service project)
Southside Library (Bookfairs, service project)
Northside Elem (Amazon Wishlists)
Northside Elem (Student of the Month Yard Signs Donations)
Northside Elem (Testing Treats Donations)
Northside Elem (Kona Ice)
Northside Elem (School Pictures, service project)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☐ **Recommended** ☐ **Not Recommended**

Request Form for School Fund-Raisers

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School: WCHS Date: 6/23/26

Person/Club/Organization: WCHS Baseball

Fund-Raiser Requested: Golf Scramble

Is this a Service Project per Board Policy 09.33? ☐ Yes X No

Product to be Sold: No Items Sold, Entry Fees and Sponsorships

Number of Students Participating: 30 appx.

Expected Beginning Date: 8/15/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/1/2026

	PROJECTED	ACTUAL
1. Gross Sales:	$ 8,000	$
2. Expenses/Cost of Goods Sold:	$ 2,800	$
3. Total Profit:	$5,120	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Florida Spring Break Trip Expenses (food, hotel, van rentals, equipment)	$3, 000	$
Uniforms and Equipment	$2,120	$
	$	$

6. Sponsor's Signature: Andy Bradley Date: 6/23/26

7. As Principal, I ☐ recommend ☐ do not recommend this project.

☑ Form is typed ☑ Budget report is attached

☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: ______ Date 6-25-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

WOODFORD COUNTY PUBLIC SCHOOLS

MTD

PROJECT NUMBER: 7310S
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

BASEBALL-SAF
THROUGH EOY 2026

THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
7310S	BASEBALL-SAF					
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	378.00	378.00	-378.00
0140	CLASSIFIED OVERTIME SALARY	.00	.00	343.71	343.71	-343.71
0214	GROUP DENTAL INSURANCE	.00	.00	.04	.04	-.04
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	40.35	40.35	-40.35
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	9.44	9.44	-9.44
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	114.79	114.79	-114.79
0260	WORKMENS COMPENSATION	.00	.00	3.03	3.03	-3.03
0292	RETIREMENT PLAN INCENTIVE PAYM	.00	.00	.81	.81	-.81
0449	RENTAL-OTHER	.00	750.00	.00	.00	750.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	5,200.00	4,000.00	4,000.00	1,200.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	.00	.00	1,500.00
0674	AWARDS	.00	600.00	.00	.00	600.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,700.00	3,198.45	3,198.45	2,501.55
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	19,250.00	.00	.00	19,250.00
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
0999	BEG BALANCE CARRY FORWARD	.00	.00	-1,307.50	-1,307.50	1,307.50

Report generated: 06/25/2026 11:31
User: 9696eport
Program ID: paprjr10

WOODFORD COUNTY PUBLIC SCHOOLS

MTD

PROJECT NUMBER: 7310S
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

BASEBALL-SAF
THROUGH EOY 2026

THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * E X P E N D I T U R E S * * * * * YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
1710	ADMISSIONS/GATE RECTS	.00	-6,000.00	-3,068.25	-3,068.25	-2,931.75
1740	STUDENT FEES	.00	-27,000.00	.00	.00	-27,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-3,104.50	-3,104.50	3,104.50
1920	CONTRIBUTIONS/DONATIONS	.00	.00	-1,010.58	-1,010.58	1,010.58
	TOTAL BASEBALL-SAF	.00	.00	-402.21	-402.21	402.21
	TOTAL REVENUES	.00	-33,000.00	-8,490.83	-8,490.83	-24,509.17
	TOTAL EXPENSES	.00	33,000.00	8,088.62	8,088.62	24,911.38
	GRAND TOTALS	.00	.00	-402.21	-402.21	402.21

AUTHORIZED SIGNATURE: ______________________

DATE: ____________

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS Date: 6/23/26

Person/Club/Organization: WCHS Baseball

Fund-Raiser Requested: UK Football Concession Work Fundraiser

Is this a Service Project per Board Policy 09.33? ☐ Yes X No

Product to be Sold: No Products Sold, parents and players/students volunteering in concession

Number of Students Participating: 30 appx.

Expected Beginning Date: 8/15/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/31/2026

	PROJECTED	ACTUAL
1. Gross Sales:	$10,000	$
2. Expenses/Cost of Goods Sold:	$0	$
3. Total Profit:	$10,000	$

4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Florida Spring Break Trip Expenses (food, hotel, van rentals, equipment)	$8,000	$
Uniforms and Equipment	$2,000	$
	$	$

6. Sponsor's Signature: Andy Bradley Date: 6/23/26

7. As Principal, I ☐ recommend ☐ do not recommend this project.

   ☑ Form is typed ☑ Budget report is attached

   ☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: ______________ Date 6-25-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______________ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______________

WOODFORD COUNTY PUBLIC SCHOOLS

MTD

PROJECT NUMBER: 73105
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

BASEBALL-SAF
THROUGH EOY 2026

THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * E X P E N D I T U R E S YEAR TO DATE	PROJECT TO DATE * * * * *	AVAILABLE BUDGET
73105	BASEBALL-SAF					
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	378.00	378.00	-378.00
0140	CLASSIFIED OVERTIME SALARY	.00	.00	343.71	343.71	-343.71
0214	GROUP DENTAL INSURANCE	.00	.00	.04	.04	-.04
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	40.35	40.35	-40.35
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	9.44	9.44	-9.44
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	114.79	114.79	-114.79
0260	WORKMENS COMPENSATION	.00	.00	3.03	3.03	-3.03
0292	RETIREMENT PLAN INCENTIVE PAYM	.00	.00	.81	.81	-.81
0449	RENTAL-OTHER	.00	750.00	.00	.00	750.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	5,200.00	4,000.00	4,000.00	1,200.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	.00	.00	1,500.00
0674	AWARDS	.00	600.00	.00	.00	600.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,700.00	3,198.45	3,198.45	2,501.55
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	19,250.00	.00	.00	19,250.00
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
0999	BEG BALANCE CARRY FORWARD	.00	.00	-1,307.50	-1,307.50	1,307.50

WOODFORD COUNTY PUBLIC SCHOOLS

MTD

PROJECT NUMBER: 73105
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

BASEBALL-SAF
THROUGH EOY 2026

THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * EXPENDITURES * * * * * YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
1710	ADMISSIONS/GATE RECTS	.00	-6,000.00	-3,068.25	-3,068.25	-2,931.75
1740	STUDENT FEES	.00	-27,000.00	.00	.00	-27,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-3,104.50	-3,104.50	3,104.50
1920	CONTRIBUTIONS/DONATIONS	.00	.00	-1,010.58	-1,010.58	1,010.58
TOTAL BASEBALL-SAF		.00	.00	-402.21	-402.21	402.21
TOTAL REVENUES		.00	-33,000.00	-8,490.83	-8,490.83	-24,509.17
TOTAL EXPENSES		.00	33,000.00	8,088.62	8,088.62	24,911.38
GRAND TOTALS		.00	.00	-402.21	-402.21	402.21

AUTHORIZED SIGNATURE: ______________________

DATE: ____________

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School: WCHS Date: 6/23/26

Person/Club/Organization: WCHS Baseball

Fund-Raiser Requested: Banner Sponsorship

Is this a Service Project per Board Policy 09.33? ☐ Yes X No

Product to be Sold: Banner Sponsorships

Number of Students Participating: 30 appx.

Expected Beginning Date: 9/1/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$20,000	$
2. Expenses/Cost of Goods Sold:	$400	$
3. Total Profit:	$19,600	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Florida Spring Break Trip Expenses (food, hotel, van rentals, equipment)	$17,000	$
Uniforms and Equipment	$2,600	$
	$	$

6. Sponsor's Signature: Andy Bradley Date: 6/23/26

7. As Principal, I ☐ recommend ☐ do not recommend this project.

☑ Form is typed ☑ Budget report is attached

☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [signature] Date 6-25-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ____________ Date ________

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ________ Signature of Superintendent: ____________

WOODFORD COUNTY PUBLIC SCHOOLS

MTD

PROJECT NUMBER: 73105
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

BASEBALL-SAF
THROUGH EOY 2026

THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
73105	BASEBALL-SAF					
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	378.00	378.00	-378.00
0140	CLASSIFIED OVERTIME SALARY	.00	.00	343.71	343.71	-343.71
0214	GROUP DENTAL INSURANCE	.00	.00	.04	.04	-.04
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	40.35	40.35	-40.35
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	9.44	9.44	-9.44
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	114.79	114.79	-114.79
0260	WORKMENS COMPENSATION	.00	.00	3.03	3.03	-3.03
0292	RETIREMENT PLAN INCENTIVE PAYM	.00	.00	.81	.81	-.81
0449	RENTAL-OTHER	.00	750.00	.00	.00	750.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	5,200.00	4,000.00	4,000.00	1,200.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	.00	.00	1,500.00
0674	AWARDS	.00	600.00	.00	.00	600.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,700.00	3,198.45	3,198.45	2,501.55
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	19,250.00	.00	.00	19,250.00
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
0999	BEG BALANCE CARRY FORWARD	.00	.00	-1,307.50	-1,307.50	1,307.50

WOODFORD COUNTY PUBLIC SCHOOLS

MTD

PROJECT NUMBER: 73105
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

BASEBALL-SAF
THROUGH EOY 2026

THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * E X P E N D I T U R E S * * * * * YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
1710	ADMISSIONS/GATE RECTS	.00	-6,000.00	-3,068.25	-3,068.25	-2,931.75
1740	STUDENT FEES	.00	-27,000.00	.00	.00	-27,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-3,104.50	-3,104.50	3,104.50
1920	CONTRIBUTIONS/DONATIONS	.00	.00	-1,010.58	-1,010.58	1,010.58
TOTAL BASEBALL-SAF		.00	.00	-402.21	-402.21	402.21
TOTAL REVENUES		.00	-33,000.00	-8,490.83	-8,490.83	-24,509.17
TOTAL EXPENSES		.00	33,000.00	8,088.62	8,088.62	24,911.38
GRAND TOTALS		.00	.00	-402.21	-402.21	402.21

AUTHORIZED SIGNATURE: ______________________

DATE: ____________

Request Form for School Fund-Raisers

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School: **WCHS** Date: **7/8/26**

Person/Club/Organization: **WCHS FFA**

Fund-Raiser Requested: **FFA Sponsorship Drive**

Is this a Service Project per Board Policy 09.33? Yes X☐ No

Product to be Sold: **Sponsorships/Sponsorship Banners**

Number of Students Participating: **340 FFA Members**

Expected Beginning Date: **8/1/26** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **6/30/27**

	PROJECTED	ACTUAL
1. Gross Sales:	$ 15,000	$
2. Expenses/Cost of Goods Sold:	$ 200	$
3. Total Profit:	$ 14,800	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
FFA Registrations, Conferences, Lodging, etc.	$ 12,000	$
FFA Affiliation Dues	$ 2,800	$
	$	$

6. Sponsor's Signature: Corey Pickens Date: 7/8/26

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [signature] Date 7-8-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______________________ Date ____________

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ____________ Signature of Superintendent: ______________________

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
084250 WCHS SCH ACT REVENUE							
084250 0999R 7455S COMMITTED BEG	-1,885	0	-1,885	-3,359.82	.00	1,474.98	178.3%
084250 1730 7455S CLUB & OTHER D	-1,500	0	-1,500	-1,925.00	.00	425.00	128.3%
084250 1790 7455S OTHER STUDENT	-15,750	-5,500	-21,250	-11,349.36	.00	-9,900.64	53.4%*
084250 1920 7455S CONTRIBUTIONS/	0	0	0	-1,670.00	.00	1,670.00	100.0%
TOTAL WCHS SCH ACT REVENUE	-19,135	-5,500	-24,635	-18,304.18	.00	-6,330.66	74.3%
0842519 SAF STUDENT TRANSPORTATION							
0842519 0895 7455S OTHER STUDENT	2,250	0	2,250	.00	.00	2,250.00	.0%
TOTAL SAF STUDENT TRANSPORTATION	2,250	0	2,250	.00	.00	2,250.00	.0%
0842535 CO-CURRIC & EXTRA CURRIC SAF							
0842535 0120 7455S CERTIFIED SUB	0	0	0	253.00	.00	-253.00	100.0%*
0842535 0222 7455S EMPLOYER MEDI	0	0	0	3.67	.00	-3.67	100.0%*
0842535 0231 7455S KTRS EMPLOYER	0	0	0	7.59	.00	-7.59	100.0%*
0842535 0253 7455S KSBA UNEMPLOY	0	0	0	1.14	.00	-1.14	100.0%*
0842535 0260 7455S WORKMENS COMP	0	0	0	.75	.00	-.75	100.0%*
0842535 0580 7455S TRAVEL	0	0	0	990.17	.00	-990.17	100.0%*
0842535 0616 7455S FOOD NON INST	0	114	114	1,705.14	.00	-1,591.46	1499.9%*
0842535 0673 7455S STUDENT REGIS	6,200	0	6,200	4,525.00	.00	1,675.00	73.0%
0842535 0674 7455S AWARDS	600	0	600	340.00	.00	260.00	56.7%
0842535 0675 7455S ORGANIZTN SUP	2,000	0	2,000	2,094.84	.00	-94.84	104.7%*
0842535 0810 7455S DUES & FEES	0	0	0	90.00	.00	-90.00	100.0%*
0842535 0895 7455S OTHER STUDENT	7,971	5,500	13,471	7,322.78	.00	6,148.38	54.4%
TOTAL CO-CURRIC & EXTRA CURRIC SAF	16,771	5,614	22,385	17,334.08	.00	5,050.76	77.4%
TOTAL SCHOOL ACTIVITY FUND	-114	114	0	-970.10	.00	970.10	100.0%
TOTAL REVENUES	-19,135	-5,500	-24,635	-18,304.18	.00	-6,330.66	
TOTAL EXPENSES	19,021	5,614	24,635	17,334.08	.00	7,300.76	

Report generated: 07/08/2026 13:10
User: 9696treed
Program ID: glytdbud

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	-114	114	0	-970.10	.00	970.10	100.0%

** END OF REPORT - Generated by Tyler Reed **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS Date: June 1, 2026

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Car Wash TBA throughout the year

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: car washes

Number of Students Participating: 50

Expected Beginning Date: 7/21/26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$ 1500	$
2. Expenses/Cost of Goods Sold:	$ 0	$
3. Total Profit:	$ 1500	$

4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Equipment: Instruments	$ 750	$
KMEA Fees	$ 750	$
	$	$

6. Sponsor's Signature: ______ Date: 7/6/26

7. As Principal, I ☑ recommend ☐ do not recommend this project.

☑ Form is typed ☑ Budget report is attached

☑ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: ______ Date 7-7-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Revenue	
Balance Forward	15,500.00
Revenue	
Community Sponsors	12,000.00
Dine to Donate	5,000.00
Donations	5,000.00
Fundraising	4,900.00
Kroger Community Rewards	6,000.00
SnapRaise	12,500.00
Surplus Items	8,000.00
Total for Revenue	**$53,400.00**
Total for Revenue	**$68,900.00**
Cost of Goods Sold	
Gross Profit	**$68,900.00**
Expenditures	
Equipment	
Drum Wraps / Heads	650.00
Electronics	5,000.00
Flags	400.00
Front Ensemble	1,000.00
Instruments	750.00
Long Ranger Upgrades	150.00
Professional Banner	0.00
Props	8,000.00
Winter Guard	350.00
Total for Equipment	**$16,300.00**
Fees	
Bank Fees	150.00
Dues and Subscriptions	500.00
Insurance	250.00
KMEA Fees	750.00
Marching Entrance Fees	875.00
PO Box	200.00
QuickBooks Payments Fees	200.00
Software	2,000.00
Tri-State Winterguard	1,000.00
Total for Fees	**$5,925.00**
Meals	
Band Banquet - Catering	3,000.00
Band Camp Meals	500.00
Competition/Game Meals	7,000.00
Donation Snacks	200.00
Food Supplies	300.00

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Meals / Snacks	150.00
Total for Meals	**$11,150.00**
Miscellaneous Expenses	
Miscellaneous Expenses	500.00
Shipping Expenses	1,000.00
Total for Miscellaneous Expenses	**$1,500.00**
Recognition Recruiting	
6th Grade Band Night	250.00
8th Grade Night	0.00
Band Banquet - Expenses	1,000.00
Pool Party	400.00
Senior Recognition	1,500.00
Total for Recognition Recruiting	**$3,150.00**
Services	
Guest Instructor	2,100.00
Jazz Band	250.00
Leadership Team Training	400.00
Percussion Ensemble	250.00
Show Design	7,500.00
Spring Training	1,600.00
Symphonic Band	500.00
Total for Services	**$12,600.00**
Supplies	
Band Director Supplies	300.00
Booster Supplies	100.00
First Aid and Medical	300.00
Fundraising Supplies	2,000.00
Sponsor Shirts	3,000.00
Volunteer Supplies	50.00
Total for Supplies	**$5,750.00**
Travel Transportation	
Gas	75.00
Hotel Payments	5,000.00
Mileage Reimbursement	2,500.00
Trailer Insurance and Registration	1,000.00
Vehicle Maintenance	1,000.00
Total for Travel Transportation	**$9,575.00**
Uniforms	
Supplies & Cleaning	1,350.00
Winter Guard	1,600.00
Total for Uniforms	**$2,950.00**
Total for Expenditures	**$68,900.00**
Net Operating Revenue	**$0.00**

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Revenue	
Other Expenditures	
Net Other Revenue	
Net Revenue	**$0.00**

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS Date: June 1, 2026

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Dine to Donate Nights throughout the year

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/21/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$ 5,000	$
2. Expenses/Cost of Goods Sold:	$ 0	$
3. Total Profit:	$ 5,000	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Sponsor Shirts	$ 3,000	$
Band Banquet Expenses	$ 1,000	$
Equipment: Front Ensemble	$ 1,000	$

6. Sponsor's Signature: ____________ Date: 7/6/26

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: ____________ Date 7-7-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ____________ Date ____________

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ____________ Signature of Superintendent: ____________

Review/Revised:6/27/2016

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Revenue	
Balance Forward	15,500.00
Revenue	
Community Sponsors	12,000.00
Dine to Donate	5,000.00
Donations	5,000.00
Fundraising	4,900.00
Kroger Community Rewards	6,000.00
SnapRaise	12,500.00
Surplus Items	8,000.00
Total for Revenue	**$53,400.00**
Total for Revenue	**$68,900.00**
Cost of Goods Sold	
Gross Profit	**$68,900.00**
Expenditures	
Equipment	
Drum Wraps / Heads	650.00
Electronics	5,000.00
Flags	400.00
Front Ensemble	1,000.00
Instruments	750.00
Long Ranger Upgrades	150.00
Professional Banner	0.00
Props	8,000.00
Winter Guard	350.00
Total for Equipment	**$16,300.00**
Fees	
Bank Fees	150.00
Dues and Subscriptions	500.00
Insurance	250.00
KMEA Fees	750.00
Marching Entrance Fees	875.00
PO Box	200.00
QuickBooks Payments Fees	200.00
Software	2,000.00
Tri-State Winterguard	1,000.00
Total for Fees	**$5,925.00**
Meals	
Band Banquet - Catering	3,000.00
Band Camp Meals	500.00
Competition/Game Meals	7,000.00
Donation Snacks	200.00
Food Supplies	300.00

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Meals / Snacks	150.00
Total for Meals	**$11,150.00**
Miscellaneous Expenses	
Miscellaneous Expenses	500.00
Shipping Expenses	1,000.00
Total for Miscellaneous Expenses	**$1,500.00**
Recognition Recruiting	
6th Grade Band Night	250.00
8th Grade Night	0.00
Band Banquet - Expenses	1,000.00
Pool Party	400.00
Senior Recognition	1,500.00
Total for Recognition Recruiting	**$3,150.00**
Services	
~~Guest Instructor~~	2,100.00
Jazz Band	250.00
Leadership Team Training	400.00
Percussion Ensemble	250.00
Show Design	7,500.00
Spring Training	1,600.00
Symphonic Band	500.00
Total for Services	**$12,600.00**
Supplies	
Band Director Supplies	300.00
Booster Supplies	100.00
First Aid and Medical	300.00
Fundraising Supplies	2,000.00
Sponsor Shirts	3,000.00
Volunteer Supplies	50.00
Total for Supplies	**$5,750.00**
Travel Transportation	
Gas	75.00
Hotel Payments	5,000.00
Mileage Reimbursement	2,500.00
Trailer Insurance and Registration	1,000.00
Vehicle Maintenance	1,000.00
Total for Travel Transportation	**$9,575.00**
Uniforms	
Supplies & Cleaning	1,350.00
Winter Guard	1,600.00
Total for Uniforms	**$2,950.00**
Total for Expenditures	**$68,900.00**
Net Operating Revenue	**$0.00**

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Revenue	
Other Expenditures	
Net Other Revenue	
Net Revenue	**$0.00**

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS Date: June 1, 2026

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Community Sponsors / SnapRaise

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Donation solicitations

Number of Students Participating: 80

Expected Beginning Date: 7/21/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$ 12,000	$
2. Expenses/Cost of Goods Sold:	$ 0	$
3. Total Profit:	$ 12,000	$

4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Props	$ 8,000	$
Software	$ 2,000	$
Senior Recognitions	$ 1,500	$
Symphonic Band	$ 500	$

6. Sponsor's Signature: ______________ Date: 7/6/26

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☑ Form is typed ☐ Budget report is attached

☑ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: ______________ Date 7-7-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______________ Date ______________

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______________ Signature of Superintendent: ______________

Review/Revised:6/27/2016

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Revenue	
Balance Forward	15,500.00
Revenue	
Community Sponsors	12,000.00
Dine to Donate	5,000.00
Donations	5,000.00
Fundraising	4,900.00
Kroger Community Rewards	6,000.00
SnapRaise	12,500.00
Surplus Items	8,000.00
Total for Revenue	**$53,400.00**
Total for Revenue	**$68,900.00**
Cost of Goods Sold	
Gross Profit	**$68,900.00**
Expenditures	
Equipment	
Drum Wraps / Heads	650.00
Electronics	5,000.00
Flags	400.00
Front Ensemble	1,000.00
Instruments	750.00
Long Ranger Upgrades	150.00
Professional Banner	0.00
Props	8,000.00
Winter Guard	350.00
Total for Equipment	**$16,300.00**
Fees	
Bank Fees	150.00
Dues and Subscriptions	500.00
Insurance	250.00
KMEA Fees	750.00
Marching Entrance Fees	875.00
PO Box	200.00
QuickBooks Payments Fees	200.00
Software	2,000.00
Tri-State Winterguard	1,000.00
Total for Fees	**$5,925.00**
Meals	
Band Banquet - Catering	3,000.00
Band Camp Meals	500.00
Competition/Game Meals	7,000.00
Donation Snacks	200.00
Food Supplies	300.00

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Meals / Snacks	150.00
Total for Meals	**$11,150.00**
Miscellaneous Expenses	
Miscellaneous Expenses	500.00
Shipping Expenses	1,000.00
Total for Miscellaneous Expenses	**$1,500.00**
Recognition Recruiting	
6th Grade Band Night	250.00
8th Grade Night	0.00
Band Banquet - Expenses	1,000.00
Pool Party	400.00
Senior Recognition	1,500.00
Total for Recognition Recruiting	**$3,150.00**
Services	
~~Guest~~ Instructor	2,100.00
Jazz Band	250.00
Leadership Team Training	400.00
Percussion Ensemble	250.00
Show Design	7,500.00
Spring Training	1,600.00
Symphonic Band	500.00
Total for Services	**$12,600.00**
Supplies	
Band Director Supplies	300.00
Booster Supplies	100.00
First Aid and Medical	300.00
Fundraising Supplies	2,000.00
Sponsor Shirts	3,000.00
Volunteer Supplies	50.00
Total for Supplies	**$5,750.00**
Travel Transportation	
Gas	75.00
Hotel Payments	5,000.00
Mileage Reimbursement	2,500.00
Trailer Insurance and Registration	1,000.00
Vehicle Maintenance	1,000.00
Total for Travel Transportation	**$9,575.00**
Uniforms	
Supplies & Cleaning	1,350.00
Winter Guard	1,600.00
Total for Uniforms	**$2,950.00**
Total for Expenditures	**$68,900.00**
Net Operating Revenue	**$0.00**

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Revenue	
Other Expenditures	
Net Other Revenue	
Net Revenue	**$0.00**

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS Date: June 1, 2026

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Shopping Rewards with Kroger, RaiseRight, & BJ's Warehouse

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/21/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$ 10,000	$
2. Expenses/Cost of Goods Sold:	$ 0	$
3. Total Profit:	$ 10,000	$

4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Winter Guard Entry Fees and Uniforms	$ 2,600	$
Competition/Game Meals	$ 7,000	$
Equipment: Flags	$ 400	$

6. Sponsor's Signature: ____________ Date: 7/6/26

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: ____________ Date 7-7-26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ____________ Date ____________

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ____________ Signature of Superintendent: ____________

Review/Revised:6/27/2016

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Revenue	
Balance Forward	15,500.00
Revenue	
Community Sponsors	12,000.00
Dine to Donate	5,000.00
Donations	5,000.00
Fundraising	4,900.00
Kroger Community Rewards	6,000.00
SnapRaise	12,500.00
Surplus Items	8,000.00
Total for Revenue	**$53,400.00**
Total for Revenue	**$68,900.00**
Cost of Goods Sold	
Gross Profit	**$68,900.00**
Expenditures	
Equipment	
Drum Wraps / Heads	650.00
Electronics	5,000.00
Flags	400.00
Front Ensemble	1,000.00
Instruments	750.00
Long Ranger Upgrades	150.00
Professional Banner	0.00
Props	8,000.00
Winter Guard	350.00
Total for Equipment	**$16,300.00**
Fees	
Bank Fees	150.00
Dues and Subscriptions	500.00
Insurance	250.00
KMEA Fees	750.00
Marching Entrance Fees	875.00
PO Box	200.00
QuickBooks Payments Fees	200.00
Software	2,000.00
Tri-State Winterguard	1,000.00
Total for Fees	**$5,925.00**
Meals	
Band Banquet - Catering	3,000.00
Band Camp Meals	500.00
Competition/Game Meals	7,000.00
Donation Snacks	200.00
Food Supplies	300.00

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Meals / Snacks	150.00
Total for Meals	**$11,150.00**
Miscellaneous Expenses	
Miscellaneous Expenses	500.00
Shipping Expenses	1,000.00
Total for Miscellaneous Expenses	**$1,500.00**
Recognition Recruiting	
6th Grade Band Night	250.00
8th Grade Night	0.00
Band Banquet - Expenses	1,000.00
Pool Party	400.00
Senior Recognition	1,500.00
Total for Recognition Recruiting	**$3,150.00**
Services	
Guest Instructor	2,100.00
Jazz Band	250.00
Leadership Team Training	400.00
Percussion Ensemble	250.00
Show Design	7,500.00
Spring Training	1,600.00
Symphonic Band	500.00
Total for Services	**$12,600.00**
Supplies	
Band Director Supplies	300.00
Booster Supplies	100.00
First Aid and Medical	300.00
Fundraising Supplies	2,000.00
Sponsor Shirts	3,000.00
Volunteer Supplies	50.00
Total for Supplies	**$5,750.00**
Travel Transportation	
Gas	75.00
Hotel Payments	5,000.00
Mileage Reimbursement	2,500.00
Trailer Insurance and Registration	1,000.00
Vehicle Maintenance	1,000.00
Total for Travel Transportation	**$9,575.00**
Uniforms	
Supplies & Cleaning	1,350.00
Winter Guard	1,600.00
Total for Uniforms	**$2,950.00**
Total for Expenditures	**$68,900.00**
Net Operating Revenue	**$0.00**

WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget Overview_WCBB Jul 2026-Jun 2027__Report

July 1, 2026-June 30, 2027

	TOTAL
Other Revenue	
Other Expenditures	
Net Other Revenue	
Net Revenue	**$0.00**

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School Date: 06/04/2026
Person/Club/Organization: WCMS Yearbook

Fund-Raiser Requested: Yearbooks

Is this a Service Project per Board Policy 09.33? ☑ Yes ☐ No

Product to be Sold: Yearbooks

Number of Students Participating: 600

Expected Beginning Date: 08/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 07/01/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$ 5000	$
2. Expenses/Cost of Goods Sold:	$ 2500	$
3. Total Profit:	$ 2500	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Free yearbooks for 8th graders	$ 2500	$
	$	$
	$	$

6. Sponsor's Signature: Anna Harvey Date: ______

7. As Principal, I ☑ recommend ☐ do not recommend this project.

☑ Form is typed ☑ Budget report is attached

☑ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

______

Principal's Signature: [signature] Date ______

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

______

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7577 YEARBOOK-DAF							
085210 WCMS DISTRICT ACTIVITY REVENU	-7,190.17	-7,190.17	-8,815.57	0.00	0.00	1,625.40	122.6%
0852818 DAF INSTRUCTION	7,190.17	7,190.17	1,078.78	0.00	4,551.60	1,559.79	78.3%
TOTAL YEARBOOK-DAF	0.00	0.00	-7,736.79	0.00	4,551.60	3,185.19	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0.00	0.00	-7,736.79	0.00	4,551.60	3,185.19	100.0%
TOTAL REVENUES	-7,190.17	-7,190.17	-8,815.57	0.00	0.00	1,625.40	
TOTAL EXPENSES	7,190.17	7,190.17	1,078.78	0.00	4,551.60	1,559.79	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL	0.00	0.00	-7,736.79	0.00	4,551.60	3,185.19	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County Middle School** Date: 06/04/2026
Person/Club/Organization: **WCMS Students**

Fund-Raiser Requested: **School Pictures**

Is this a Service Project per Board Policy 09.33? ☑ Yes ☐ No

Product to be Sold: **School Pictures**

Number of Students Participating: **850**

Expected Beginning Date: **08/01/2026** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **07/01/2027**	PROJECTED	ACTUAL
1. Gross Sales:	$ 3000	$
2. Expenses/Cost of Goods Sold:	$ 2500	$
3. Total Profit:	$ 500	$

4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by <u>this event</u> are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
School resources for students	$ 500	$
	$	$
	$	$

6. Sponsor's Signature: R.Preston Date: ____

7. As Principal, I ☑ recommend ☐ do not recommend this project.

☑ Form is typed ☑ Budget report is attached

☑ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

____

Principal's Signature: [signature] Date ____

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

____

Superintendent's Signature: ____ Date ____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ____ Signature of Superintendent: ____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7800 GENERAL ACTIVITY ACCOUNT-DAF							
085210 WCMS DISTRICT ACTIVITY REVENU	-11,672.41	-8,521.17	-6,481.36	0.00	0.00	-2,039.81	76.1%
0852818 DAF INSTRUCTION	11,672.41	8,521.17	5,038.20	0.00	0.00	3,482.97	59.1%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0.00	0.00	-1,443.16	0.00	0.00	1,443.16	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0.00	0.00	-1,443.16	0.00	0.00	1,443.16	100.0%
TOTAL REVENUES	-11,672.41	-8,521.17	-6,481.36	0.00	0.00	-2,039.81	
TOTAL EXPENSES	11,672.41	8,521.17	5,038.20	0.00	0.00	3,482.97	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL	0.00	0.00	-1,443.16	0.00	0.00	1,443.16	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Southside Elementary** Date: 07/01/2026

Person/Club/Organization :**Southside Elementary/Teachers**

Fund-Raiser Requested: **Amazon Wishlists for 2026-2027**

Is this a Service Project per Board Policy 09.33? ☐ Yes ✓ No

Product to be Sold: **Soliciting Instructional-Based Classroom Supplies through Amazon**

Number of Students Participating: **Optional Participation by Community Members**

Expected Beginning Date: **07/21/2026** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/28/2027**

	PROJECTED	ACTUAL
1. Gross Sales:	$ 500	$
2. Expenses/Cost of Goods Sold:	$ 0	$
3. Total Profit:	$ 500	$

4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Items will be donated to teachers to benefit classroom	$ 500	$
Instruction.	$	$
	$	$

6. Sponsor's Signature: *Samantha Vertrees* Date: 07/01/2026

7. As Principal, I ✓ recommend ☐ do not recommend this project.

☐ Form is typed ✓ Budget report is attached

✓ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *E Paige Samples* Date 07/07/2026

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2027 01

ACCOUNTS FOR: 050 SOUTHSIDE ELEMENTARY SCHOOL

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
9600 SEC 6 INSTRUCTIONAL MATERIALS ALLOC							
0501118 SOUTHSIDE REGULAR INSTRUCTION	52,100.00	52,100.00	0.00	0.00	12,053.04	40,046.96	23.1%
TOTAL SEC 6 INSTRUCTIONAL MATERIA	52,100.00	52,100.00	0.00	0.00	12,053.04	40,046.96	23.1%
TOTAL SOUTHSIDE ELEMENTARY SCHOOL	52,100.00	52,100.00	0.00	0.00	12,053.04	40,046.96	23.1%

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2027 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL	52,100.00	52,100.00	0.00	0.00	12,053.04	40,046.96	23.1%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Southside Elementary** Date: 07/08/2026

Person/Club/Organization : **Southside Elementary**

Fund-Raiser Requested: **Triple Play Productions**

Is this a Service Project per Board Policy 09.33? ✓ Yes ☐ No

Product to be Sold: **School Pictures**

Number of Students Participating: **All Students**

Expected Beginning Date: **07/21/2026** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/28/2027**

	PROJECTED	ACTUAL
1. Gross Sales:	$ 7500	$
2. Expenses/Cost of Goods Sold:	$ 5700	$
3. Total Profit:	$ 1800	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by <u>this event</u> are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
School-wide items	$ 1800	$
	$	$
	$	$

6. Sponsor's Signature: Sam Vertrees Date: **07/08/2026**

7. As Principal, I ✓ recommend ☐ do not recommend this project.

✓ Form is typed ✓ Budget report is attached

✓ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *E Paige Samples* Date 07/08/2026

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 050 SOUTHSIDE ELEMENTARY SCHOOL

Account	Description	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7800 GENERAL ACTIVITY ACCOUNT-DAF								
050210 SS DISTRICT ACTIVITY REVENUE								
050210 0999C 7800	BEG BALANCE CARRY FORWARD	-15,017.21	-15,017.21	-15,591.39	0.00	0.00	574.18	103.8%
050210 1510 7800	INTEREST ON INVESTMENTS	0.00	0.00	-510.10	0.00	0.00	510.10	100.0%
050210 1740 7800	STUDENT FEES	0.00	0.00	-8.00	0.00	0.00	8.00	100.0%
050210 1790 7800	OTHER STUDENT ACTIVITY INCOME	-7,100.00	-7,100.00	-3,910.05	0.00	0.00	-3,189.95	55.1%
050210 1920 7800	DONATIONS (ACTIVITY FND)	0.00	0.00	-2,965.50	0.00	0.00	2,965.50	100.0%
TOTAL SS DISTRICT ACTIVITY REVENU		-22,117.21	-22,117.21	-22,985.04	0.00	0.00	867.83	103.9%
0502818 DAF INSTRUCTION								
0502818 0429 7800	OTHER CLEANING SERVICES	0.00	0.00	465.00	0.00	0.00	-465.00	100.0%
0502818 0531 7800	POSTAGE & PO BOX RENT	500.00	500.00	0.00	0.00	0.00	500.00	.0%
0502818 0533 7800	ON-LINE NETWORK SERVICES	0.00	0.00	1,600.00	0.00	0.00	-1,600.00	100.0%
0502818 0610 7800	GENERAL SUPPLIES	4,500.00	4,500.00	2,006.85	0.00	0.00	2,493.15	44.6%
0502818 0643 7800	SUPPLEMENTARY BKS/STUDY GUIDES	1,500.00	1,500.00	400.00	0.00	0.00	1,100.00	26.7%
0502818 0650 7800	SUPPLIES-TECHNOLOGY RELATED	224.76	224.76	0.00	0.00	0.00	224.76	.0%
0502818 0653 7800	SOFTWARE-TECHNOLOGY RELATED	2,500.00	2,500.00	2,965.50	0.00	0.00	-465.50	118.6%
0502818 0673 7800	FEES/REGISTRATIONS (ACTIVITY)	500.00	500.00	0.00	0.00	0.00	500.00	.0%
0502818 0674 7800	AWARDS	892.45	892.45	1,255.36	0.00	0.00	-362.91	140.7%
0502818 0679 7800	OTHER	500.00	500.00	-4,987.91	0.00	0.00	5,487.91	-997.6%

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 050 SOUTHSIDE ELEMENTARY SCHOOL ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0502818 0694 7800 EQUIPMENT SUPPLIES						
1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	.0%
0502818 0697 7800 OTHER SUPPLIES & MATERIALS						
7,000.00	7,000.00	8,157.41	0.00	0.00	-1,157.41	116.5%
0502818 0894 7800 INSTRUCTIONAL FIELD TRIPS						
1,000.00	1,000.00	180.00	0.00	0.00	820.00	18.0%
TOTAL DAF INSTRUCTION						
20,617.21	20,617.21	12,042.21	0.00	0.00	8,575.00	58.4%
0502819 DAF STUDENT TRANSPORTATION						
0502819 0894 7800 INSTRUCTIONAL FIELD TRIPS						
1,500.00	1,500.00	101.48	0.00	0.00	1,398.52	6.8%
TOTAL DAF STUDENT TRANSPORTATION						
1,500.00	1,500.00	101.48	0.00	0.00	1,398.52	6.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA						
0.00	0.00	-10,841.35	0.00	0.00	10,841.35	100.0%
TOTAL SOUTHSIDE ELEMENTARY SCHOOL						
0.00	0.00	-10,841.35	0.00	0.00	10,841.35	100.0%
TOTAL REVENUES						
-22,117.21	-22,117.21	-22,985.04	0.00	0.00	867.83	
TOTAL EXPENSES						
22,117.21	22,117.21	12,143.69	0.00	0.00	9,973.52	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL	0.00	0.00	-10,841.35	0.00	0.00	10,841.35	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

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School: Southside Elem. Date: July 14, 2025

Person/Club/Organization: Library

Fund-Raiser Requested: Bookfair

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: Books

Number of Students Participating: Whole School

Expected Beginning Date: August, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May, 2027

	PROJECTED	ACTUAL
1. Gross Sales:	$12,000	
2. Expenses/Cost of Goods Sold:	$11,000	
3. Total Profit:	$1,000	

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Sunrise Reading Items and Supplemental Library Supplies	$1,000	

6. Sponsor's Signature: ______ Date 7/9/26

7. As Principal, I ☑ recommend ☐ do not recommend this project.

☑ Form is typed ☑ Budget report is attached

☑ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: ______ Date 7/9/26

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 050 SOUTHSIDE ELEMENTARY SCHOOL

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7267 LIBRARY-DAF							
050210 SS DISTRICT ACTIVITY REVENUE							
050210 0999C 7267 BEG BALANCE CARRY FORWARD	-4,421.28	-4,421.28	-9,435.84	0.00	0.00	5,014.56	213.4%
050210 1790 7267 OTHER STUDENT ACTIVITY INCOME	-15,000.00	-15,000.00	-9,197.30	0.00	0.00	-5,802.70	61.3%
TOTAL SS DISTRICT ACTIVITY REVENU	-19,421.28	-19,421.28	-18,633.14	0.00	0.00	-788.14	95.9%
0502859 DAF LIBRARY							
0502859 0610 7267 GENERAL SUPPLIES	0.00	0.00	202.31	0.00	0.00	-202.31	100.0%
0502859 0616 7267 FOOD NON INSTR NON FOOD SVC	421.28	421.28	408.30	0.00	0.00	12.98	96.9%
0502859 0641 7267 LIBRARY BOOKS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	.0%
0502859 0643 7267 SUPPLEMENTARY BKS/STUDY GUIDES	0.00	0.00	199.00	0.00	0.00	-199.00	100.0%
0502859 0671 7267 ITEMS FOR RESALE	16,000.00	16,000.00	6,961.50	0.00	0.00	9,038.50	43.5%
0502859 0697 7267 OTHER SUPPLIES & MATERIALS	0.00	0.00	1,535.39	0.00	0.00	-1,535.39	100.0%
TOTAL DAF LIBRARY	19,421.28	19,421.28	9,306.50	0.00	0.00	10,114.78	47.9%
TOTAL LIBRARY-DAF	0.00	0.00	-9,326.64	0.00	0.00	9,326.64	100.0%
TOTAL SOUTHSIDE ELEMENTARY SCHOOL	0.00	0.00	-9,326.64	0.00	0.00	9,326.64	100.0%
TOTAL REVENUES	-19,421.28	-19,421.28	-18,633.14	0.00	0.00	-788.14	
TOTAL EXPENSES	19,421.28	19,421.28	9,306.50	0.00	0.00	10,114.78	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 075 SIMMONS ELEMENTARY SCHOOL

ACCOUNT	DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7267 LIBRARY-DAF								
075210 SM DISTRICT ACTIVITY REVENUE								
075210 0999C 7267	BEG BALANCE CARRY FORWARD	-4,945.26	-4,945.26	-6,380.94	0.00	0.00	1,435.68	129.0%
075210 1790 7267	OTHER STUDENT ACTIVITY INCOME	-7,834.74	-7,834.74	-8,084.00	0.00	0.00	249.26	103.2%
TOTAL SM DISTRICT ACTIVITY REVENU		-12,780.00	-12,780.00	-14,464.94	0.00	0.00	1,684.94	113.2%
0752819 DAF STUDENT TRANSPORTATION								
0752819 0120 7267	CERTIFIED SUBSTITUTE SALARY	0.00	0.00	120.00	0.00	0.00	-120.00	100.0%
0752819 0222 7267	EMPLOYER MEDICARE CONTRIBUTION	0.00	0.00	1.74	0.00	0.00	-1.74	100.0%
0752819 0231 7267	KTRS EMPLOYER CONTRIBUTION	0.00	0.00	3.60	0.00	0.00	-3.60	100.0%
0752819 0260 7267	WORKMENS COMPENSATION	0.00	0.00	0.18	0.00	0.00	-0.18	100.0%
TOTAL DAF STUDENT TRANSPORTATION		0.00	0.00	125.52	0.00	0.00	-125.52	100.0%
0752859 DAF LIBRARY								
0752859 0610 7267	GENERAL SUPPLIES	650.00	650.00	379.49	0.00	0.00	270.51	58.4%
0752859 0641 7267	LIBRARY BOOKS	600.00	600.00	1,520.95	0.00	273.41	-1,194.36	299.1%
0752859 0642 7267	PERIODICALS & NEWSPAPERS	30.00	30.00	0.00	0.00	0.00	30.00	.0%
0752859 0650 7267	SUPPLIES-TECHNOLOGY RELATED	100.00	100.00	0.00	0.00	0.00	100.00	.0%
0752859 0653 7267	SOFTWARE-TECHNOLOGY RELATED	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	.0%

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 075 SIMMONS ELEMENTARY SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0752859 0671 7267 ITEMS FOR RESALE	10,000.00	10,000.00	5,234.00	0.00	0.00	4,766.00	52.3%
TOTAL DAF LIBRARY	12,780.00	12,780.00	7,134.44	0.00	273.41	5,372.15	58.0%
TOTAL LIBRARY-DAF	0.00	0.00	-7,204.98	0.00	273.41	6,931.57	100.0%
TOTAL SIMMONS ELEMENTARY SCHOOL	0.00	0.00	-7,204.98	0.00	273.41	6,931.57	100.0%
TOTAL REVENUES	-12,780.00	-12,780.00	-14,464.94	0.00	0.00	1,684.94	
TOTAL EXPENSES	12,780.00	12,780.00	7,259.96	0.00	273.41	5,246.63	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 084 WOODFORD COUNTY HIGH SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7267 LIBRARY-DAF							
084210 WCHS DISTRICT ACTIVITY REVENUE							
084210 0999C 7267 BEG BALANCE CARRY FORWARD	-1,100.00	-1,100.00	-766.75	0.00	0.00	-333.25	69.7%
084210 1790 7267 OTHER STUDENT ACTIVITY INCOME	-350.00	-350.00	-467.18	0.00	0.00	117.18	133.5%
TOTAL WCHS DISTRICT ACTIVITY REVE	-1,450.00	-1,450.00	-1,233.93	0.00	0.00	-216.07	85.1%
0842818 DAF INSTRUCTION							
0842818 0610 7267 GENERAL SUPPLIES	200.00	200.00	49.73	0.00	0.00	150.27	24.9%
0842818 0616 7267 FOOD NON INSTR NON FOOD SVC	0.00	0.00	667.00	0.00	0.00	-667.00	100.0%
TOTAL DAF INSTRUCTION	200.00	200.00	716.73	0.00	0.00	-516.73	358.4%
0842859 DAF LIBRARY							
0842859 0616 7267 FOOD NON INSTR NON FOOD SVC	400.00	400.00	0.00	0.00	0.00	400.00	.0%
0842859 0641 7267 LIBRARY BOOKS	850.00	850.00	0.00	0.00	0.00	850.00	.0%
TOTAL DAF LIBRARY	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	.0%
TOTAL LIBRARY-DAF	0.00	0.00	-517.20	0.00	0.00	517.20	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0.00	0.00	-517.20	0.00	0.00	517.20	100.0%
TOTAL REVENUES	-1,450.00	-1,450.00	-1,233.93	0.00	0.00	-216.07	
TOTAL EXPENSES	1,450.00	1,450.00	716.73	0.00	0.00	733.27	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL

Account	Description	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7267 LIBRARY-DAF								
085210 WCMS DISTRICT ACTIVITY REVENUE								
085210 0999C 7267	BEG BALANCE CARRY FORWARD	-681.00	-681.00	-2,798.55	0.00	0.00	2,117.55	410.9%
085210 1740 7267	STUDENT FEES	-219.00	-219.00	-401.89	0.00	0.00	182.89	183.5%
085210 1790 7267	OTHER STUDENT ACTIVITY INCOME	-7,500.00	-7,500.00	-5,383.55	0.00	0.00	-2,116.45	71.8%
TOTAL WCMS DISTRICT ACTIVITY REVE		-8,400.00	-8,400.00	-8,583.99	0.00	0.00	183.99	102.2%
0852859 DAF LIBRARY								
0852859 0610 7267	GENERAL SUPPLIES	500.00	500.00	0.00	0.00	0.00	500.00	.0%
0852859 0641 7267	LIBRARY BOOKS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	.0%
0852859 0643 7267	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	0.00	500.79	0.00	0.00	-500.79	100.0%
0852859 0671 7267	ITEMS FOR RESALE	5,400.00	5,400.00	3,017.42	0.00	0.00	2,382.58	55.9%
0852859 0675 7267	ORGANIZTN SUPPLIES (ACTIVITY)	0.00	0.00	294.04	0.00	0.00	-294.04	100.0%
TOTAL DAF LIBRARY		8,400.00	8,400.00	3,812.25	0.00	0.00	4,587.75	45.4%
TOTAL LIBRARY-DAF		0.00	0.00	-4,771.74	0.00	0.00	4,771.74	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO		0.00	0.00	-4,771.74	0.00	0.00	4,771.74	100.0%
TOTAL REVENUES		-8,400.00	-8,400.00	-8,583.99	0.00	0.00	183.99	
TOTAL EXPENSES		8,400.00	8,400.00	3,812.25	0.00	0.00	4,587.75	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 090 HUNTERTOWN ELEMENTARY SCHOOL

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7267 LIBRARY-DAF							
090210 HT DISTRICT ACTIVITY REVENUE							
090210 0999C 7267 BEG BALANCE CARRY FORWARD	-4,594.39	-4,594.39	-2,936.95	0.00	0.00	-1,657.44	63.9%
090210 1790 7267 OTHER STUDENT ACTIVITY INCOME	-11,000.00	-11,000.00	-9,479.98	0.00	0.00	-1,520.02	86.2%
TOTAL HT DISTRICT ACTIVITY REVENU	-15,594.39	-15,594.39	-12,416.93	0.00	0.00	-3,177.46	79.6%
0902859 DAF LIBRARY							
0902859 0533 7267 ON-LINE NETWORK SERVICES	600.00	600.00	0.00	0.00	0.00	600.00	.0%
0902859 0610 7267 GENERAL SUPPLIES	4,000.00	4,000.00	3,090.13	0.00	0.00	909.87	77.3%
0902859 0616 7267 FOOD NON INSTR NON FOOD SVC	0.00	0.00	151.96	0.00	0.00	-151.96	100.0%
0902859 0641 7267 LIBRARY BOOKS	4,644.39	4,644.39	1,600.96	0.00	437.39	2,606.04	43.9%
0902859 0642 7267 PERIODICALS & NEWSPAPERS	50.00	50.00	0.00	0.00	0.00	50.00	.0%
0902859 0643 7267 SUPPLEMENTARY BKS/STUDY GUIDES	50.00	50.00	0.00	0.00	0.00	50.00	.0%
0902859 0645 7267 AUDIOVISUAL MATERIALS	50.00	50.00	0.00	0.00	0.00	50.00	.0%
0902859 0650 7267 SUPPLIES-TECHNOLOGY RELATED	50.00	50.00	0.00	0.00	0.00	50.00	.0%
0902859 0671 7267 ITEMS FOR RESALE	6,000.00	6,000.00	4,853.27	0.00	0.00	1,146.73	80.9%
0902859 0674 7267 AWARDS	50.00	50.00	0.00	0.00	0.00	50.00	.0%
0902859 0695 7267 FURNITURE & FIXTURES SUPPLIES	100.00	100.00	0.00	0.00	0.00	100.00	.0%
TOTAL DAF LIBRARY	15,594.39	15,594.39	9,696.32	0.00	437.39	5,460.68	65.0%
TOTAL LIBRARY-DAF	0.00	0.00	-2,720.61	0.00	437.39	2,283.22	100.0%

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 090 HUNTERTOWN ELEMENTARY SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL HUNTERTOWN ELEMENTARY SCHOO	0.00	0.00	-2,720.61	0.00	437.39	2,283.22	100.0%
TOTAL REVENUES	-15,594.39	-15,594.39	-12,416.93	0.00	0.00	-3,177.46	
TOTAL EXPENSES	15,594.39	15,594.39	9,696.32	0.00	437.39	5,460.68	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 120 NORTHSIDE ELEMENTARY SCHOOL

Account / Description	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7267 LIBRARY-DAF							
120210 NS DISTRICT ACTIVITY REVENUE							
120210 0999C 7267 BEG BALANCE CARRY FORWARD	-1,677.25	-1,677.25	-1,485.99	0.00	0.00	-191.26	88.6%
120210 1720 7267 BOOKSTORE SALES	-10,000.00	-10,000.00	0.00	0.00	0.00	-10,000.00	.0%
120210 1790 7267 OTHER STUDENT ACTIVITY INCOME	0.00	0.00	-8,257.97	0.00	0.00	8,257.97	100.0%
120210 1920 7267 DONATIONS (ACTIVITY FND)	0.00	0.00	-1,450.00	0.00	0.00	1,450.00	100.0%
TOTAL NS DISTRICT ACTIVITY REVENU	-11,677.25	-11,677.25	-11,193.96	0.00	0.00	-483.29	95.9%
1202859 DAF LIBRARY							
1202859 0538 7267 SHIPPING/DELIVERY/FREIGHT SVCS	0.00	0.00	52.00	0.00	0.00	-52.00	100.0%
1202859 0610 7267 GENERAL SUPPLIES	1,000.00	1,000.00	4,381.70	0.00	0.00	-3,381.70	438.2%
1202859 0641 7267 LIBRARY BOOKS	9,177.25	9,177.25	2,108.63	0.00	0.00	7,068.62	23.0%
1202859 0642 7267 PERIODICALS & NEWSPAPERS	0.00	0.00	935.87	0.00	0.00	-935.87	100.0%
1202859 0671 7267 ITEMS FOR RESALE	1,500.00	1,500.00	2,409.29	0.00	0.00	-909.29	160.6%
TOTAL DAF LIBRARY	11,677.25	11,677.25	9,887.49	0.00	0.00	1,789.76	84.7%
TOTAL LIBRARY-DAF	0.00	0.00	-1,306.47	0.00	0.00	1,306.47	100.0%
TOTAL NORTHSIDE ELEMENTARY SCHOOL	0.00	0.00	-1,306.47	0.00	0.00	1,306.47	100.0%
TOTAL REVENUES	-11,677.25	-11,677.25	-11,193.96	0.00	0.00	-483.29	
TOTAL EXPENSES	11,677.25	11,677.25	9,887.49	0.00	0.00	1,789.76	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL	0.00	0.00	-25,847.64	0.00	710.80	25,136.84	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary **Date: 07/09/2026**

Person/Club/Organization: Northside Staff/Jessica Carmickle

Fund-Raiser Requested: Amazon Wishlists

Is this a Service Project per Board Policy 09.33? ☐ Yes ■ No

Product to be Sold: N/A

Number of Students Participating: Approx. 400

Expected Beginning Date: 08/01/2026 **(Beginning date cannot be prior to the Board Meeting.)**

Expected Ending Date: 05/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$3,000.00	$
2. Expenses/Cost of Goods Sold:	$0.00	$
3. Total Profit:	$3,000.00	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by <u>this event</u> are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Supplies for Teachers/Students	$3,000.00	$
	$	$
	$	$

6. Sponsor's Signature: Jessica Carmickle **Date: 07/09/2026**

7. As Principal, I ■ recommend ☐ do not recommend this project.

■ **Form is typed** ■ **Budget report is attached**

■ **Dates are not prior to Board Meeting.**

Principal's rationale for not recommending this request:

Principal's Signature: Colin Taylor **Date 07/09/2026**

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______________________ **Date** __________

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: __________ **Signature of Superintendent:** ______________________

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

SECTION 6

FOR 2027 01 JOURNAL DETAIL 2027 1 TO 2027 1

ACCOUNTS FOR: 9600 SEC 6 INSTRUCTIONAL MATERIALS	ORIGINAL ALLOCAPPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
1201118 NORTHSIDE REGULAR INSTRUCTION							
0444 COPIER RENTAL	0	0	.00	.00	8,831.04	-8,831.04	100.0%
0610 GENERAL SUPPLIES	30,100	30,100	.00	.00	.00	30,100.00	.0%
TOTAL NORTHSIDE REGULAR INSTRUCTI	30,100	30,100	.00	.00	8,831.04	21,268.96	29.3%
TOTAL SEC 6 INSTRUCTIONAL MATERIA	30,100	30,100	.00	.00	8,831.04	21,268.96	29.3%

WOODFORD COUNTY PUBLIC SCHOOLS

SECTION 6

FOR 2027 01 JOURNAL DETAIL 2027 1 TO 2027 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	30,100	30,100	.00	.00	8,831.04	21,268.96	29.3%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 07/09/2026

Person/Club/Organization: Northside Staff/Jessica Carmickle

Fund-Raiser Requested: Student of the Month Yard Signs

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Donations

Number of Students Participating: Approx. 400

Expected Beginning Date: 08/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$3,000.00	$
2. Expenses/Cost of Goods Sold:	$0.00	$
3. Total Profit:	$3,000.00	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Yard Signs	$3,000	$
	$	$
	$	$

6. Sponsor's Signature: *Jessica Carmickle* Date: 07/09/2026

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Colin Taylor* Date 07/09/2026

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

STUDENT GENERAL

FOR 2027 01 JOURNAL DETAIL 2027 1 TO 2027 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
1402818 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL DAF INSTRUCTION	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL EXPENSES	0	0	.00	.00	425.00	-425.00	

WOODFORD COUNTY PUBLIC SCHOOLS

STUDENT GENERAL

FOR 2027 01 JOURNAL DETAIL 2027 1 TO 2027 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary **Date: 07/09/2026**

Person/Club/Organization: Northside Staff/Jessica Carmickle

Fund-Raiser Requested: Testing Treats

Is this a Service Project per Board Policy 09.33? □ Yes ■ No

Product to be Sold: Donations

Number of Students Participating: Approx. 400

Expected Beginning Date: 08/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$300.00	$
2. Expenses/Cost of Goods Sold:	$0.00	$
3. Total Profit:	$300.00	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by <u>this event</u> are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Treat Bags	$300	$
	$	$
	$	$

6. Sponsor's Signature: Jessica Carmickle Date: 07/09/2026

7. As Principal, I ■ recommend □ do not recommend this project.

■ Form is typed ■ Budget report is attached

■ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Colin Taylor Date 07/09/2026

8. As Superintendent, I □ recommend □ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

STUDENT GENERAL

FOR 2027 01

JOURNAL DETAIL 2027 1 TO 2027 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0202:18 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL DAF INSTRUCTION	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL EXPENSES	0	0	.00	.00	425.00	-425.00	

WOODFORD COUNTY PUBLIC SCHOOLS

STUDENT GENERAL

FOR 2027 01 JOURNAL DETAIL 2027 1 TO 2027 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 07/09/2026

Person/Club/Organization: Northside Staff/Jessica Carmickle

Fund-Raiser Requested: Kona Ice

Is this a Service Project per Board Policy 09.33? ■ Yes □ No

Product to be Sold: Kona Ice Slushies

Number of Students Participating: Approx. 400

Expected Beginning Date: 08/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$3,000.00	$
2. Expenses/Cost of Goods Sold:	$0.00	$
3. Total Profit:	$3,000.00	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Ron Clark House Supplies	$3,000.00	$
	$	$
	$	$

6. Sponsor's Signature: Jessica Carmickle Date: 07/09/2026

7. As Principal, I ■ recommend □ do not recommend this project.

■ Form is typed ■ Budget report is attached

■ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Colin Taylor Date 07/09/2026

8. As Superintendent, I □ recommend □ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______ Date ______

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______ Signature of Superintendent: ______

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

STUDENT GENERAL

FOR 2027 01 JOURNAL DETAIL 2027 1 TO 2027 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
0402818 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL DAF INSTRUCTION	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL EXPENSES	0	0	.00	.00	425.00	-425.00	

WOODFORD COUNTY PUBLIC SCHOOLS

STUDENT GENERAL

FOR 2027 01

JOURNAL DETAIL 2027 1 TO 2027 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 07/09/2026

Person/Club/Organization: Northside Staff/Jessica Carmickle

Fund-Raiser Requested: School Pictures

Is this a Service Project per Board Policy 09.33? ■ Yes □ No

Product to be Sold: School Pictures

Number of Students Participating: Approx. 400

Expected Beginning Date: 08/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2027

	PROJECTED	ACTUAL
1. Gross Sales:	$3,000.00	$
2. Expenses/Cost of Goods Sold:	$1,500	$
3. Total Profit:	$1,500.00	$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Student Awards	$1,500	$
	$	$
	$	$

6. Sponsor's Signature: *Jessica Carmickle* Date: 07/09/2026

7. As Principal, I ■ recommend □ do not recommend this project.

■ Form is typed ■ Budget report is attached

■ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Robin Taylor* Date 07/09/2026

8. As Superintendent, I □ recommend □ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: ______________________ Date ______________

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: ______________ Signature of Superintendent: ______________________

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

STUDENT GENERAL

FOR 2027 01

JOURNAL DETAIL 2027 1 TO 2027 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
1402818 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL DAF INSTRUCTION	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL EXPENSES	0	0	.00	.00	425.00	-425.00	

STUDENT GENERAL

FOR 2027 01 JOURNAL DETAIL 2027 1 TO 2027 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **