

Calculation should be calculated ANNUALLY, all data should be from most current AFR.
 Red tick marks indicate that there are comments with helpful info about data requested

Cost Per Mile Calculation of To-and-From School		
District:		
		Amount
	Prior Year Fund 1 Function 27XX Expenditures:	\$ 1,311,054.49
Minus:	On-Behalf Expenses	\$ -
	Salaries: Bus Drivers and Monitors	\$ 449,431.44
	Benefits: Bus Drivers and Monitors	\$ 94,477.80
	Debt Service (if KISTA)	\$ 195,898.69
	Bus Purchases	\$ 308,196.00
Plus:	Prior Year Bus Depreciation Expense (Fund 8 Function 2700)	\$ 111,925.05
Equals:	Cost of Bus Operations	\$ 570,874.30
Divided by:	Prior Year Annual To-and-From School Mileage	248,122.00
Equals	* Total To-and-From School Cost per Mile	\$ 2.30

* The Total To-and-From School Cost per Mile is to be reimbursed in the current year to Key Code 096, Fund 1, Function 2740, Object 0699 for all bus usage not associated with to-and-from school transportation.

Note: The district board of education determines the amount to be charged per mile to the bus user. It may be more or less than the cost per mile.

Kentucky Department of Education
 Office of Administration and Support
 Division of District Support
 District Funding and Reporting Branch
 Last updated - August 1, 2015

This is the reimbursement rate for all bus trips not related to taking student back and forth to school