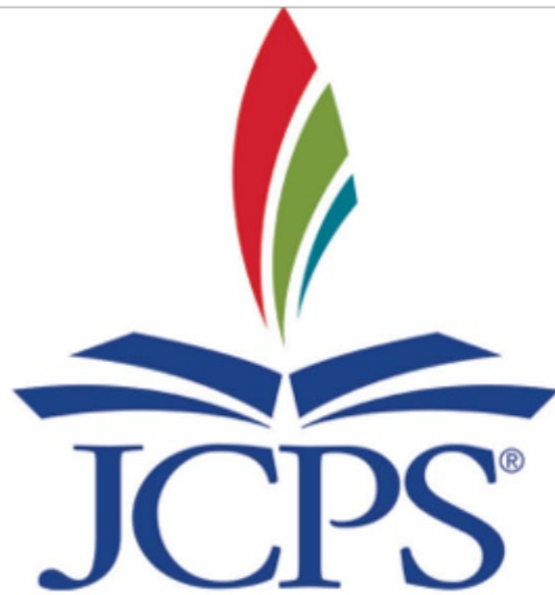


JCPS OPERATIONS

ANNUAL REPORT

FACILITY PROFILE INDEX

DISTRICT REPORT, 2026



www.jefferson.kyschools.us

3332 Newburg Road
Louisville, KY 40218



JCPS FACILITY PROFILE INDEX

Purpose

The purpose of the Facility Performance Index (FPI) is to provide a strategic and actionable framework that supports informed decision-making across the district's more than 160 instructional sites. Given the scale and complexity of operations, identifying and prioritizing opportunities for efficiency improvements can be a significant challenge. The FPI serves as a data-driven starting point for assessing performance, fostering productive dialogue, and guiding deeper evaluation of facility conditions and operations.

Importantly, the FPI score is not a final judgment or ruling, but rather a tool to prompt meaningful discussions that lead to continuous improvement and more effective allocation of district resources.

Overview

The **Facility Profile Index (FPI)** is a data-informed tool designed to identify schools within Jefferson County Public Schools (JCPS) that may require **critical attention** based on three key components: **Facility Condition Index, Operating Cost, and Enrollment Trends**. These factors, referred to as **Critical Categories**, highlight areas where schools may be experiencing structural deficiencies, elevated per-student operating costs, or persistently low enrollment, which may compromise overall district efficiency.

With over 160 instructional sites in the district, determining where to focus efforts can be complex. The FPI narrows this scope by highlighting schools showing significant challenges in one or more critical areas. This list is intended not as a final determination, but as a foundation for deeper dialogue, planning, and action toward long-term district improvement. **Data such as the tenth-day count at the beginning of each school year provides further insight for consideration.**

Fall of 2025 marked the first iteration of the FPI. This initial release establishes a baseline for identifying operationally-efficient needs across the district. The FPI is recalculated annually, with an updated report presented each year to inform ongoing planning, prioritization, and investment decisions.

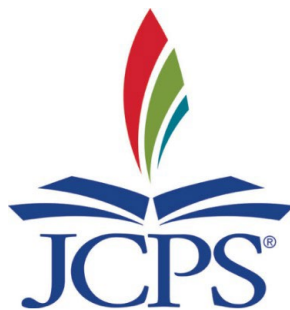


Table of Contents

Purpose	1
Overview	2
Methodology	
Factors	4
Process	6
Constraints	8
Process Summary	8
District Summaries	
Board District Facility Summary	9
Board District Excess Capacities by Level	10
Board District Completed Project Lists	12
School List Type	
District Facility Inventory - Schools Listed Alphabetically, E/M/H	17
District Facility Inventory - Schools Listed by Facility Profile Index, E/M/H	23
District Facility Inventory - Schools Listed Alphabetically, SP	29
District Facility Inventory - Schools Listed by Facility Profile Index, SP	30
Facility Profile Report Quick Reference Guide	31
Schools Classified in FPI Critical Categories	32
One-Page Profiles of Schools Classified in FPI Critical Categories	33



Methodology

The Facility Profile Index (FPI) is a strategic tool developed to support data-driven decision-making across Jefferson County Public Schools (JCPS). By analyzing facility condition, per-student operating cost, and enrollment levels, the FPI helps identify schools that may benefit from further review and potential investment.

By examining performance across these three dimensions, this index provides a clear view of schools facing the most significant facility, cost, or enrollment challenges. The goal is to support strategic operational planning, prioritize facility investments, and ensure that all students have access to safe, efficient, and adequately utilized learning environments.

With more than 160 instructional sites across the district, identifying and prioritizing opportunities for efficiency improvements presents a considerable challenge. This focused list serves as a strategic and actionable starting point for informed decision-making. This list is not intended as a ruling but rather as a starting point for deeper conversation, evaluation, and ultimately, district improvement.

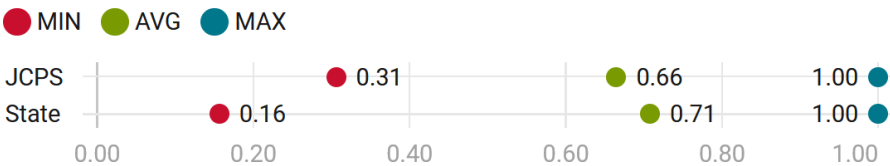
Factors

Condition Index

The Condition Index (CI), published annually by the Kentucky Department of Education (KDE), serves as a standardized assessment of the physical state of school buildings across the state. The index is calculated by comparing the total budget cost to fully replace a facility with the projected cost to replace the current gross square footage (GSF), providing a ratio that reflects the overall condition and long-term viability of the building. Due to the time required for data collection, analysis, and reporting, the most recent CI data typically reflects facility conditions from approximately 18 months prior to the current date.

As of April 2026, the average CI for JCPS, including A1, A5, A3, and A4 schools, was 0.6648 while the average CI for the State of KY was 0.7078. The most recent file provided by KDE, which typically reflects data from approximately 18 months prior, was used to represent facility conditions for the same school year as the cost data.

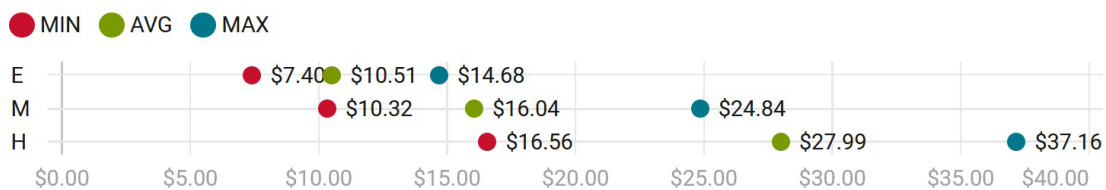
2026 KDE Condition Index



Cost

The annual operating cost of a school encompasses a wide range of expenditures necessary to maintain day-to-day functions and support student learning. These costs include discretionary spending for instructional needs and school programming staff salaries from General Fund, Grants, and Food Service. Also included are total utilities (water, gas, electric), payroll for maintenance and custodial staff, custodial supplies, routine maintenance, building repairs, landscaping, groundskeeping, transportation services, security, and technology support. The most recent report available from KDE reflects the 24-25 school year. Together, these components offer a comprehensive picture of the financial resources required to operate a school facility for a single year. Data sources include the most recent official financial statements from KDE, supplemented by non-KDE departmental financial entries not captured in KDE's report for that same fiscal year.

Typical 24-25 Annual Cost by JCPS School Level, in Millions



Typical 24-25 JCPS Cost Per Pupil by Level, in Thousands

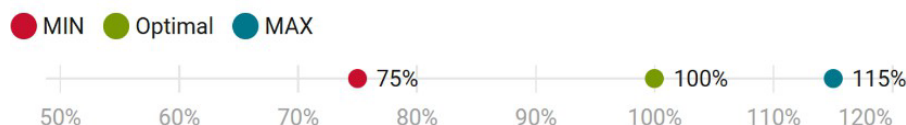


Enrollment

Enrollment data, as provided by JCPS GIS, aligns with the same reporting year as the financial data published by the Kentucky Department of Education (KDE). However, because both datasets are typically two years behind the current school year, they may not fully reflect the most up-to-date shifts in student populations. To address this lag, the analysis incorporates the average enrollment growth rate, offering a more current perspective on enrollment trends and helping to contextualize where each school may stand today in terms of student demand and building utilization.

Enrollment data beginning with the 2023–24 school year were used; this marked the implementation of the most recent boundary changes. Optimal enrollment for 2024-2025 is defined as operating between 75% and 115% of building capacity.

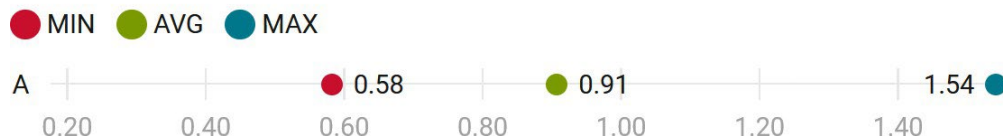
Optimal Enrollment Capacity



Facility Profile Index

The FPI combines the standardized scores from the three Critical Categories: Facility Condition Index, Operating Cost per Student, and Enrollment into a composite measure used to identify schools that may warrant further consideration or action. A low FPI score signals the need for further analysis to identify critical areas where a school may be underperforming. The average FPI score for 2026, as shown below, was 0.9051. The FPI report has been published annually since 2025.

2026 JCPS FPI



Process

- Data Collection and Preparation** - Collect and clean relevant data from multiple sources, including KDE, JCPS GIS, and JCPS Fiscal Operations.
 - **Condition Index (CI):** The most recent file, provided annually by KDE, which typically reflects data from approximately 18 months prior.
 - **Operating Costs:** Compiled from KDE and JCPS internal financial records, aligned with the most recent KDE financial reporting year.
 - **Enrollment Data:** Sourced from JCPS GIS for the same year as the financial data. To reflect more current trends, an average enrollment growth rate was applied. All data were standardized and validated to ensure consistency across metrics.
- Calculations** - The CI, as provided by KDE, was used without modification. To ensure consistent inter-group comparisons, scores for Cost and Enrollment were standardized relative to the category mean. In particular, Cost scores were norm-referenced against the school-level average to facilitate equitable comparisons across schools. The Facility Profile Index (FPI) then combines the standardized scores from the three Critical Categories: Facility Condition Index, Operating Cost per Student, and Enrollment into a composite measure used to identify schools that may warrant further consideration or action.
- Rank Lists** - Schools were ranked in each of the three Critical Categories: Facility Condition Index, Operating Cost per Student, and Enrollment. The bottom thirty schools in each category were identified. These schools were categorized as, *Needing Attention in Critical Categories*.
- Recent Work Constraint** - A filter was applied to exclude any schools that have undergone significant renovation or construction within the last four years from the time of analysis, defined as projects totaling 25% or more of KDE's estimated replacement value. This ensured that schools with recent major investments are not inappropriately flagged for additional cost intervention.

5. **Sort by FPI** - The schools categorized as *Needing Attention in Critical Categories* and were organized based on their FPI score, which aggregates performance across all three critical categories. This helps to highlight schools facing compounded challenges across multiple dimensions. Schools identified on the *Needing Attention in Critical Categories* list are underperforming in one or more areas compared to the district average, as indicated.
6. **Analysis for Enrollment & Capacity** - A spatial analysis of the Schools Needing Attention in Critical Categories was conducted to assess geographic, demographic, and feeder pattern clustering. This helps determine whether facility challenges are concentrated in specific regions and whether cluster-based solutions or consolidations may be viable.
7. **Recommendations** - Based on the critical area identified, capacity analysis, and compounding system constraints, develop actionable recommendations regarding in which school buildings or programs we may need to:
 - **INVEST / REBUILD:** Schools identified for **targeted capital investment** to address critical facility needs, improve learning environments, or extend the building's useful life.
 - **REPURPOSE:** Schools recommended for **adaptive reuse** such as converting to administrative offices, alternative programs, or other district functions, based on enrollment trends or community needs.
 - **CONSOLIDATE:** Schools proposed for **merger with another school or schools** to improve efficiency, address underutilization, and enhance educational offerings through shared resources.
 - **STUDY:** Schools requiring **further analysis** before a recommendation can be made. These may have conflicting indicators or require additional stakeholder engagement.
 - **CLOSE / DIVEST:** Schools identified for **potential closure** either a program or a building due to persistent under-enrollment, high operating costs, or facility conditions that are no longer sustainable. Closure decisions would include a comprehensive transition plan for students, staff, and families.
8. **Board Consideration** - Present findings and recommendations to the JCPS Board of Education for review, discussion, and next steps in the long-term facility planning process.



Constraints

Several factors limit the precision of this analysis. Data integrity issues have been identified such as shared utility systems across joint facilities, gaps in data collection, and insufficient maintenance record documentation. Schools that shift locations or have undergone programmatic changes present challenges in data continuity, making it difficult to assess trends accurately over time. Each of these issues is currently being reviewed and addressed to enhance overall data integrity.

Additionally, the timeline for data release from the Kentucky Department of Education (KDE) means that the most recent facility and financial data is typically 12 to 18 months old, creating a natural lag in reflecting current conditions. One example of the data errors identified in the KDE KFICS was the recorded year built for Alex R. Kennedy Elementary School, location 175, which was corrected from 2015 to 1955. Similarly, the data timeline for school costs from KDE is released about 18 months behind.

Finally, demographic shifts and anticipated population growth trends add further complexity to planning, requiring projections that extend beyond historical data to guide future decisions effectively. Many schools identified for review are located in geographic clusters, where potential actions such as consolidation or repurposing may have compounding effects on neighboring schools.

Process Summary

By evaluating performance across the dimensions indicated, this index offers a comprehensive view of schools confronting the most significant facility, cost, or enrollment challenges. Its purpose is to inform strategic operational planning, guide the prioritization of facility investments, and help ensure that every student has access to learning environments that are safe, efficient, and optimally used.

The resulting inventory list will be provided on an annual basis, supporting a cyclic review of district-wide efficiencies and enabling ongoing adjustments to resource allocation, operational practices, and capital planning. This regular review ensures that decision-making remains data-driven, proactive, and aligned with the district's long-term goals. Ultimately, the goal is to ensure that resources are allocated wisely to support all students and to maintain a fiscally responsible and resilient district for the future.

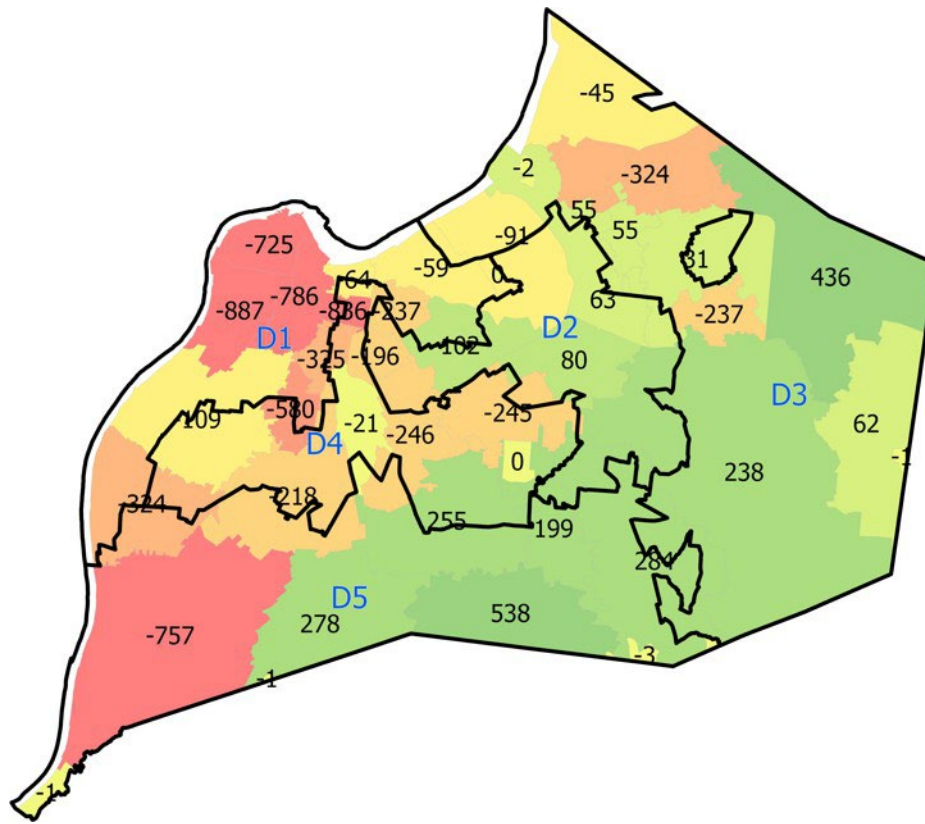
Board District Facility Summaries

To aid in understanding this complex analysis, **Board District Facility Summaries** are provided at the end of the report to illustrate the scope and nature of work occurring within each board district alongside patterns of population growth or decline. These summaries are intended to provide additional context regarding enrollment pressures, facility usage patterns such as optimal capacity, and geographic distribution of resources across the district. The FPI is intended to help initiate and inform broader conversations regarding facility needs and long-term planning priorities; however, **the inclusion of schools within identified critical categories should not be interpreted as limiting future discussions or considerations solely to those schools**. While these regional summaries help frame broader demographic and operational trends, they do not fully capture the constraints associated with existing student assignment boundaries, transportation considerations, programmatic offerings, or the interdependencies between adjacent zones that may limit or influence potential options.



BOARD DISTRICT FACILITY SUMMARY

DEMOGRAPHIC SHIFTS



Student Population Shifts 2016-2026

- ☐ **AVERAGE KDE CI% (2026)** —The Building Condition Index (CI), published annually by the Kentucky Department of Education (KDE)

DISTRICT-WIDE	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
66.48%	66.3%	61.0%	74.6%	63.5%	68.9%

- ☐ **AVERAGE FPI (2026)** —Facility Profile Index (FPI) combines the standardized scores from three Critical Categories: Facility Condition Index, Operating Cost per Student, and Enrollment

DISTRICT-WIDE	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
0.9051	0.8723	0.9362	0.9430	0.8969	0.9075

- ☐ **AVERAGE BUILDING AGE (2026)**

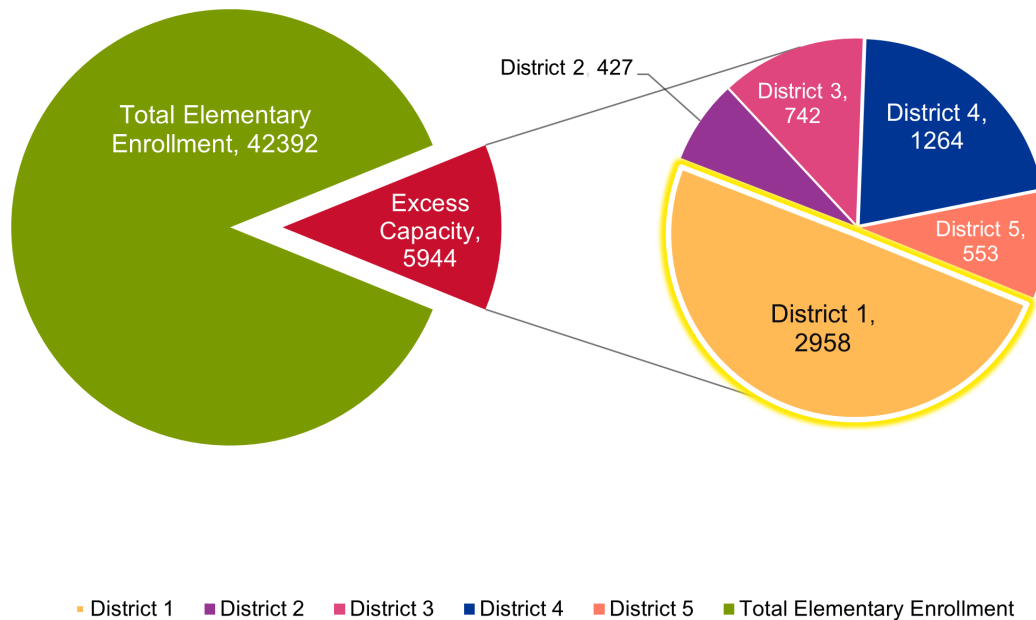
DISTRICT-WIDE	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
61 yrs	68 yrs	62 yrs	48 yrs	60 yrs	58 yrs

- ☐ **EXCESS CAPACITY (2025-2026)** —Optimal capacity minus enrollment

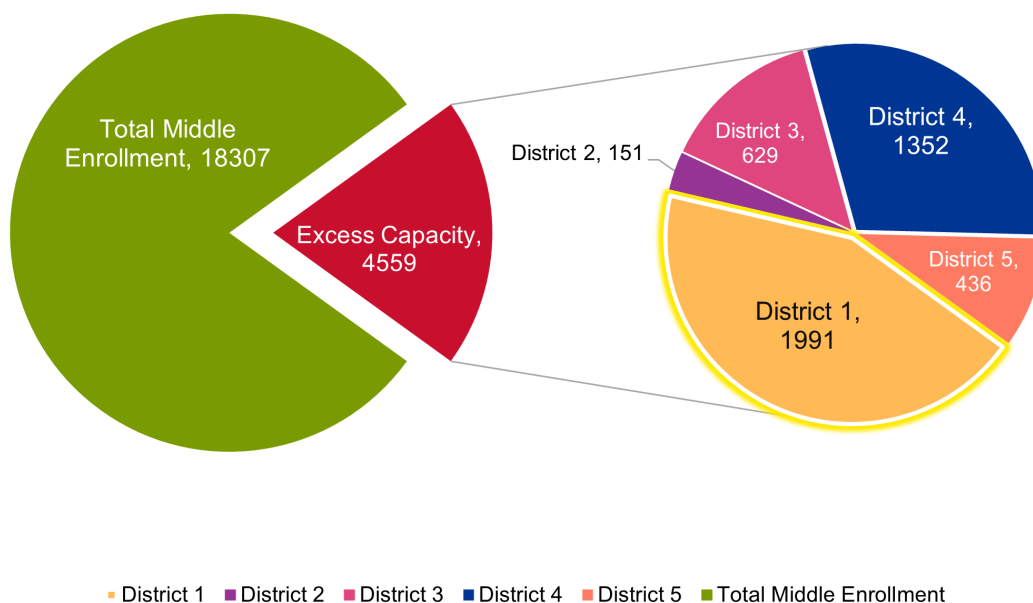
DISTRICT-WIDE	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5
17,964	6,044	1,539	1,687	5,997	2,697

ELEMENTARY & MIDDLE LEVELS

Elementary School Excess Capacity

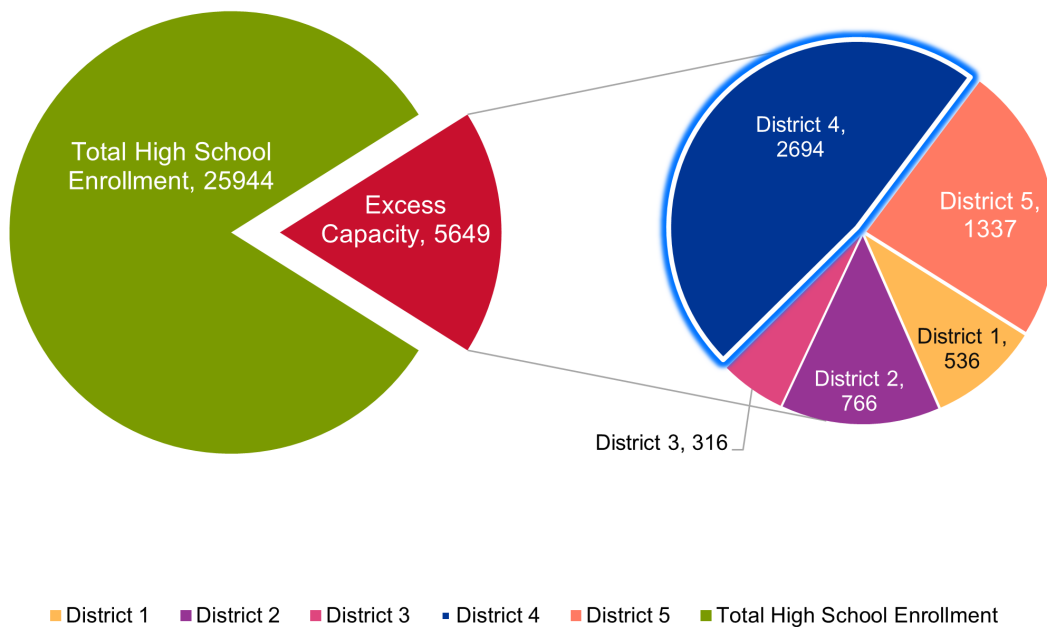


Middle School Excess Capacity

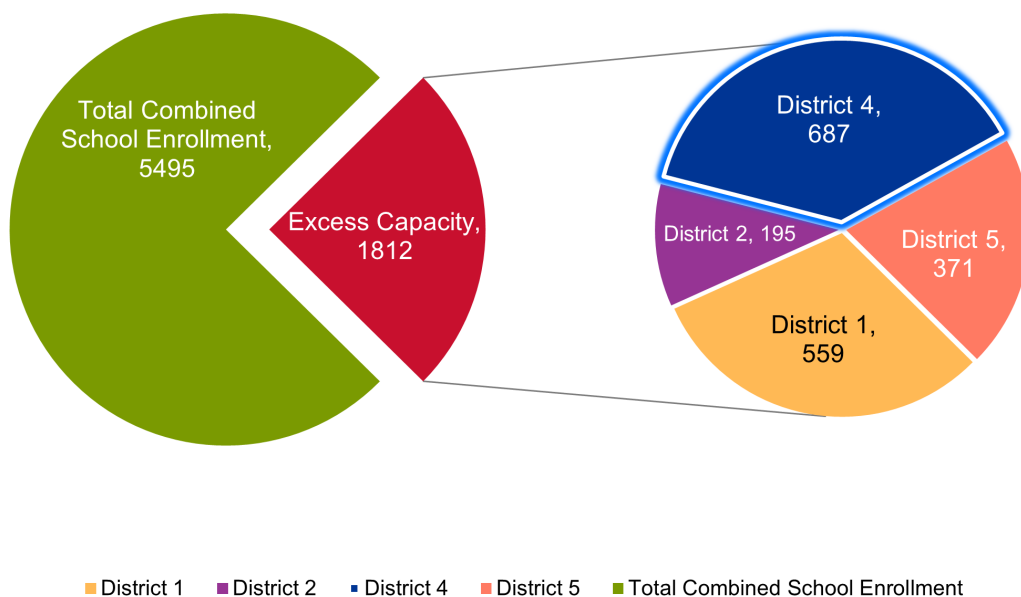


HIGH & COMBINED LEVELS

High School Excess Capacity



Combined School Excess Capacity



PROJECT PIPELINE

CYCLE: 2015 - 2026

4

CLOSURES

2

NEW BUILDS

31

CAPITAL IMPROVEMENTS

7

UNTOUCHED

HISTORICAL INVESTMENT TRACK

COMPLETED PROJECT LIST (2015-2026)

SCHOOL NAME	PROJECT	YEAR(S)	SCHOOL NAME	PROJECT	YEAR(S)
Academy @Shawnee	CAPITAL IMPROVEMENT	2017, 2020	Hudson MS	NEW BUILD	2025
Atkinson ES	CAPITAL IMPROVEMENT	2015, '16, '17, '26	Jefferson Co TM	CAPITAL IMPROVEMENT	2018, 2020
Barret MS	CAPITAL IMPROVEMENT	2026	JF Kennedy ES	CAPITAL IMPROVEMENT	2023
Bloom ES	CAPITAL IMPROVEMENT	2023	Johnson Traditional	CAPITAL IMPROVEMENT	2018, 2023
Brandeis ES	CAPITAL IMPROVEMENT	2023	King ES	CAPITAL IMPROVEMENT	2025
Breckinridge Metro	CAPITAL IMPROVEMENT	2025	King ES	CLOSURE	2026
Breckinridge-Franklin ES	CAPITAL IMPROVEMENT	2022	Lincoln ES	CAPITAL IMPROVEMENT	2021
Butler HS	CAPITAL IMPROVEMENT	2015, '16, '20, '26	Maupin ES	CAPITAL IMPROVEMENT	2023
Byck ES	CAPITAL IMPROVEMENT	2017, 2024	Mill Creek ES	CAPITAL IMPROVEMENT	2021
Carter Duvalle	CAPITAL IMPROVEMENT	2015, '18, '22, '23	Perry ES	NEW BUILD	2020
Central HS	CAPITAL IMPROVEMENT	2016, '17, '22	Roosevelt-Perry ES	CLOSURE	2018
Chenoweth ES	CAPITAL IMPROVEMENT	2026	Schaffner ES	CAPITAL IMPROVEMENT	2015
Cochran ES	CAPITAL IMPROVEMENT	2016	Seiple ES	CAPITAL IMPROVEMENT	2022
Conway MS	CAPITAL IMPROVEMENT	2016, 2018	Wellington ES	CAPITAL IMPROVEMENT	2017, 2021
Engelhard ES	CAPITAL IMPROVEMENT	2022	Western MS	CAPITAL IMPROVEMENT	2015, '16, '17, '22, '25
Famsley MS	CAPITAL IMPROVEMENT	2018, '22, '25	Wheatley ES	CLOSURE	2018
Foster Trad Academy	CAPITAL IMPROVEMENT	2023, 2025	Young ES	CAPITAL IMPROVEMENT	2015
Frayser ES	CAPITAL IMPROVEMENT	2025	Young ES	CLOSURE	2025
Highland MS	CAPITAL IMPROVEMENT	2020, '24, '25			

PROJECT PIPELINE

CYCLE: 2015 - 2026

0

CLOSURES

0

NEW BUILDS

17

CAPITAL IMPROVEMENTS

3

UNTOUCHED

HISTORICAL INVESTMENT TRACK

COMPLETED PROJECT LIST (2015-2026)

SCHOOL NAME	PROJECT	YEAR(S)	SCHOOL NAME	PROJECT	YEAR(S)
Alex Kennedy ES	CAPITAL IMPROVEMENT	2019, 2026	Jeffersontown ES	CAPITAL IMPROVEMENT	2022, '23, '24
Atherton HS	CAPITAL IMPROVEMENT	2019, '24, '26	Jeffersontown HS	CAPITAL IMPROVEMENT	2018, '25, '26,
Audubon ES	CAPITAL IMPROVEMENT	2017	Newcomer Academy	CAPITAL IMPROVEMENT	2021, '24, '25
Camp Taylor ES	CAPITAL IMPROVEMENT	2024, 2025	Phoenix	CAPITAL IMPROVEMENT	2018, '19, '21
Carrithers MS	CAPITAL IMPROVEMENT	2021	St. Matthews ES	CAPITAL IMPROVEMENT	2018, 2022
Cochrane ES	CAPITAL IMPROVEMENT	2023	Tully ES	CAPITAL IMPROVEMENT	2017
Fern Creek ES	CAPITAL IMPROVEMENT	2021	Waggener HS	CAPITAL IMPROVEMENT	2018, 2025
Fern Creek HS	CAPITAL IMPROVEMENT	2015, '20, '25	Wheeler ES	CAPITAL IMPROVEMENT	2016, 2025
Hawthorne ES	CAPITAL IMPROVEMENT	2025			

PROJECT PIPELINE

CYCLE: 2015 - 2026

1

CLOSURE

2

NEW BUILDS

11

CAPITAL IMPROVEMENTS

7

UNTOUCHED

HISTORICAL INVESTMENT TRACK

COMPLETED PROJECT LIST (2015-2026)

SCHOOL NAME	PROJECT	YEAR(S)	SCHOOL NAME	PROJECT	YEAR(S)
Ballard HS	CAPITAL IMPROVEMENT	2018, '22, '25	Norton ES	CAPITAL IMPROVEMENT	2026
Bates ES	CAPITAL IMPROVEMENT	2020	Ramsey MS	CAPITAL IMPROVEMENT	2026
Eastern HS	CAPITAL IMPROVEMENT	2021, 2026	Stopher ES	CAPITAL IMPROVEMENT	2024
Echo Trail MS	NEW BUILD	2020	Westport Early Child.	CAPITAL IMPROVEMENT	2016, 2019
Hite ES	CAPITAL IMPROVEMENT	2019	Westport MS	CAPITAL IMPROVEMENT	2019, 2021
Kammerer MS	CAPITAL IMPROVEMENT	2015	Zachary Taylor ES	CAPITAL IMPROVEMENT	2016, 2020
Norton Commons ES	NEW BUILD	2015	Zachary Taylor ES	CLOSURE	2026

BOARD DISTRICT 4 - POST SB4**PROJECT PIPELINE**

CYCLE: 2015 - 2026

1

CLOSURE

7

NEW BUILDS

31

CAPITAL IMPROVEMENTS

16

UNTOUCHED

HISTORICAL INVESTMENT TRACK

COMPLETED PROJECT LIST (2015-2026)

SCHOOL NAME	PROJECT	YEAR(S)	SCHOOL NAME	PROJECT	YEAR(S)
Ahrens/Brown	CAPITAL IMPROVEMENT	2021	Minor Daniels	CAPITAL IMPROVEMENT	2018
Crums Ln	CAPITAL IMPROVEMENT	2018	Newburg MS	CAPITAL IMPROVEMENT	2021, 2022
Diane Porter PS	NEW BUILD	2024	Okolona ES	CAPITAL IMPROVEMENT	2021
Dupont Manual	CAPITAL IMPROVEMENT	2016, '18, '19, '23, '25	Okolona ES	NEW BUILD	2024
Gheens	CAPITAL IMPROVEMENT	2018	Olmsted South	CAPITAL IMPROVEMENT	2017
Gilmore Lane ES	CAPITAL IMPROVEMENT	2015	Price ES	CAPITAL IMPROVEMENT	2023, 2026
Gilmore Lane ES	CLOSURE	2019	Pleasure Ridge Park HS	CAPITAL IMPROVEMENT	2017, 2020
Grace James Academy	NEW BUILD	2026	Rutherford ES	CAPITAL IMPROVEMENT	2021
Greenwood ES	CAPITAL IMPROVEMENT	2016	Seneca HS	CAPITAL IMPROVEMENT	2017, '19, '21
Gutermuth ES	CAPITAL IMPROVEMENT	2022	Seneca HS	NEW BUILD	2025
Hartstern ES	CAPITAL IMPROVEMENT	2023	Shacklette ES	CAPITAL IMPROVEMENT	2024, 2025
Hazelwood ES	CAPITAL IMPROVEMENT	2020, 2022	Shelby Trad Academy	CAPITAL IMPROVEMENT	2023, 2024
Indian Trail ES	NEW BUILD	2020	Thomas Jefferson MS	CAPITAL IMPROVEMENT	2017, '18, '20, '25
Iroquois HS	CAPITAL IMPROVEMENT	2018, '21, '26	Waller Williams	CAPITAL IMPROVEMENT	2017
Jacob ES	CAPITAL IMPROVEMENT	2019	Watterson ES	CAPITAL IMPROVEMENT	2026
Kenwood ES	CAPITAL IMPROVEMENT	2017	WEB DuBois Academy	NEW BUILD	2024
Kerrick ES	CAPITAL IMPROVEMENT	2022	WEB DuBois Academy	CAPITAL IMPROVEMENT	2024
Kerrick ES	NEW BUILD	2025	Western HS	CAPITAL IMPROVEMENT	2025, 2026
Male HS	CAPITAL IMPROVEMENT	2025	YPAS	CAPITAL IMPROVEMENT	2016, 2017
Meyzeek MS	CAPITAL IMPROVEMENT	2018, 2021			

PROJECT PIPELINE CYCLE: 2015 - 2026	2 CLOSURES	1 NEW BUILD	21 CAPITAL IMPROVEMENTS	8 UNTOUCHED
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HISTORICAL INVESTMENT TRACK

COMPLETED PROJECT LIST (2015-2026)

SCHOOL NAME	PROJECT	YEAR(S)	SCHOOL NAME	PROJECT	YEAR(S)
Auburndale ES	CAPITAL IMPROVEMENT	2024	Luhr ES	CAPITAL IMPROVEMENT	2019, 2026
Coral Ridge ES	CAPITAL IMPROVEMENT	2026	Marion C Moore	CAPITAL IMPROVEMENT	2020, 2024
Dixie ES	CAPITAL IMPROVEMENT	2018, 2025	Medora ES	CAPITAL IMPROVEMENT	2017
Doss HS	CAPITAL IMPROVEMENT	2021, '23, '25, '26	Southern HS	CAPITAL IMPROVEMENT	2017, '19, '24, '26
Fairdale ES	CAPITAL IMPROVEMENT	2020	Stonestreet ES	CAPITAL IMPROVEMENT	2023
Fairdale HS	CAPITAL IMPROVEMENT	2016, '18, '20, '23, '26	Stuart Academy	CAPITAL IMPROVEMENT	2019, '20, '21
Frost MS	CLOSURE	2016	Trunnell ES	CAPITAL IMPROVEMENT	2023
Georgia Chaffee TAPP	CAPITAL IMPROVEMENT	2020	Valley HS	CAPITAL IMPROVEMENT	2019, 2026
Johnsontown Road	CAPITAL IMPROVEMENT	2019	Watson Ln ES	CAPITAL IMPROVEMENT	2016
Knight MS	CAPITAL IMPROVEMENT	2025	Watson Ln ES	CLOSURE	2018
Laukhuf ES	CAPITAL IMPROVEMENT	2016	Wilkerson ES	NEW BUILD	2020
Layne ES	CAPITAL IMPROVEMENT	2018	Wilt ES	CAPITAL IMPROVEMENT	2019, 2020

Schools Listed Alphabetically, E/M/H

SLN	School	Address	Level	Year Built	Gross Area	KDE 2026 Condition Index	24-25 Total Cost by School	24-25 Cost Per Student	23-24 % Enrollment	25-26 % Enrollment	2026 FPI
175	Alex R Kennedy Elementary	4515 Taylorsville Rd, 40220	E	1955	45,627	49.01%	\$8,710,595.12	\$23,542.15	88%	100%	0.8191
018	Atherton High	3000 Dundee Road, 40205	H	1962	204,019	38.45%	\$27,856,472.64	\$19,439.27	119%	121%	0.8633
185	Atkinson Academy	2811 Duncan Street, 40212	E	1991	73,902	52.65%	\$10,942,172.30	\$25,039.30	70%	87%	0.8160
127	Auburndale Elementary	5749 New Cut Road, 40214	E	1969	59,966	66.42%	\$11,485,807.87	\$20,583.89	91%	94%	0.9107
044	Audubon Traditional Elementary	1051 Hess Lane, 40217	E	1954	51,227	45.42%	\$10,846,759.18	\$17,987.99	93%	91%	0.8865
105	Ballard High	6000 Brownsboro Road, 40222	H	1967	275,780	54.14%	\$37,163,259.01	\$17,374.13	96%	103%	0.9404
040	Barret Traditional Middle	2561 Grinstead Drive, 40206	M	1931	117,785	60.75%	\$11,565,568.97	\$20,470.03	101%	95%	0.8735
055	Bates Elementary	7601 Bardstown Road, 40291	E	1955	48,730	86.70%	\$11,882,801.93	\$20,208.85	106%	107%	0.9820
149	Blake Elementary	3801 Bonaventure Blvd, 40219	E	1970	73,921	77.32%	\$9,637,551.77	\$17,980.51	92%	89%	0.9913
225	Bloom Elementary	1627 Lucia Avenue, 40204	E	1896	61,676	94.61%	\$10,348,844.61	\$19,863.43	114%	110%	1.0109
091	Blue Lick Elementary	9801 Blue Lick Road, 40229	E	1966	55,750	78.39%	\$9,929,913.27	\$20,348.18	87%	88%	0.9536
094	Bowen Elementary	1601 Roosevelt Avenue, 40242	E	1969	63,960	73.06%	\$14,374,076.27	\$19,450.71	98%	87%	0.9390
260	Brandeis Elementary	2817 W Kentucky Street, 40211	E	1991	55,400	64.82%	\$8,737,173.05	\$20,753.38	71%	67%	0.8897
038	Breckinridge-Franklin Elementary	1351 Payne Street, 40206	E	1999	78,300	33.51%	\$10,407,168.05	\$25,260.12	66%	87%	0.7512
045	Butler Traditional High	2222 Crums Lane, 40216	H	1953	212,150	67.54%	\$24,826,301.16	\$19,972.89	87%	80%	0.9153
243	Byck Elementary	2328 Cedar Street, 40212	E	1961	72,698	84.54%	\$8,093,697.11	\$27,343.57	65%	69%	0.8730
004	Camp Taylor Elementary	1446 Belmar Drive, 40213	E	1970	58,936	68.75%	\$9,528,790.13	\$25,342.53	75%	64%	0.8341
005	Cane Run Elementary	3951 Cane Run Road, 40211	E	1971	61,455	73.79%	\$9,429,762.02	\$22,777.20	68%	81%	0.9080
167	Carrithers Middle	4320 Billtown Road, 40299	M	1973	92,976	46.86%	\$11,680,148.84	\$21,314.14	80%	78%	0.8169
680	Carter Traditional Elementary	3600 Bohne Avenue, 40211	E	1954	175,370	77.45%	\$9,722,387.61	\$20,818.82	87%	73%	0.9242
179	Central High Magnet Career Academy	1130 W Chestnut Street, 40203	H	1952	233,564	69.07%	\$25,657,050.49	\$21,706.47	90%	90%	0.8997
102	Chancey Elementary	4301 Murphy Lane, 40241	E	2002	76,000	76.62%	\$11,019,431.48	\$22,127.37	92%	77%	0.8999
046	Chenoweth Elementary	3622 Brownsboro Road, 40207	E	1954	57,355	51.42%	\$11,935,156.14	\$20,401.98	85%	92%	0.8690
323	Cochran Elementary	500 West Gaulbert Avenue, 40208	E	1991	56,645	52.58%	\$10,615,766.41	\$24,745.38	76%	87%	0.8152

JCPS Facility Profile Index 2026 Report

SLN	School	Address	Level	Year Built	Gross Area	KDE 2026 Condition Index	24-25 Total Cost by School	24-25 Cost Per Student	23-24 % Enrollment	25-26 % Enrollment	2026 FPI
083	Cochrane Elementary	2511 Tregaron Avenue, 40299	E	1991	61,325	48.06%	\$9,637,098.62	\$22,516.59	81%	82%	0.8169
660	Coleridge-Taylor Montessori Elementary	1115 West Chestnut Street, 40203	E	1969	74,350	67.89%	\$7,613,114.91	\$26,901.47	55%	43%	0.7821
164	Conway Middle	6300 Terry Road, 40258	M	1972	101,896	73.17%	\$15,104,462.76	\$21,733.04	74%	79%	0.9062
060	Coral Ridge Elementary	10608 National Turnpike, 40118	E	1971	59,850	66.66%	\$11,515,069.00	\$20,747.87	110%	106%	0.9023
119	Crosby Middle	303 Gatehouse Lane, 40243	M	1974	103,175	65.25%	\$16,310,093.04	\$19,793.80	87%	74%	0.8900
092	Crums Lane Elementary	3212 South Crums Lane, 40216	E	1962	54,175	77.94%	\$8,986,581.30	\$19,837.93	90%	104%	0.9740
082	Dixie Elementary	10201 Casalanda Drive, 40272	E	1960	44,573	41.84%	\$8,786,506.47	\$25,248.58	75%	75%	0.7611
100	Doss High	7601 St. Andrews Church Road, 40214	H	1967	243,330	51.98%	\$26,744,427.72	\$21,481.47	64%	70%	0.8417
406	Dr. J. Blaine Hudson Middle School	1107 South 17th Street, 40210	M	1971	73,437	66.57%	\$14,261,693.94	\$26,558.09	23%	58%	0.8910
374	Dr. J. Blaine Hudson Middle School	3526 W Muhammad Ali Blvd, 40212	M	1961	61,244	34.73%					
182	Dr. William H. Perry Elementary School	755 Dixie Highway, 40210	E	2023	79,000	100.00%	\$9,495,082.01	\$21,433.59	80%	91%	1.0200
156	Dunn Elementary	2010 Rudy Lane, 40207	E	1972	57,260	72.24%	\$8,932,223.64	\$21,017.00	73%	71%	0.9154
200	Dupont Manual High	120 West Lee Street, 40208	H	1934	283,800	81.68%	\$32,663,990.71	\$17,337.57	93%	93%	1.0259
007	Eastern High	12400 Old Shelbyville Road, 40243	H	1949	299,962	85.57%	\$33,921,668.25	\$19,676.14	84%	83%	0.9885
255	Echo Trail Middle School	2601 Echo Trail, 40245	M	2023	150,000	100.00%	\$14,554,953.51	\$20,792.79	24%	114%	1.1800
131	Eisenhower Elementary	5300 Jessamine Lane, 40258	E	1969	59,511	68.35%	\$11,157,551.58	\$18,879.11	99%	97%	0.9433
010	Fairdale Elementary	10104 Mitchell Hill Road, 40118	E	1973	64,726	78.04%	\$12,869,077.72	\$19,410.37	98%	104%	0.9737
057	Fairdale High	1001 Fairdale Road, 40118	H	1958	202,080	68.26%	\$28,118,855.72	\$19,871.98	81%	83%	0.9302
212	Farmer Elementary	6405 Gellhaus Lane, 40299	E	2007	79,550	92.55%	\$13,677,125.25	\$19,128.85	102%	101%	1.0204
049	Farnsley Middle	3400 Lees Lane, 40216	M	1998	129,979	46.21%	\$17,364,874.37	\$19,187.71	113%	100%	0.8414
011	Fern Creek Elementary	8815 Ferndale Road, 40291	E	1967	64,845	59.53%	\$14,324,814.91	\$18,923.14	112%	113%	0.9161
012	Fern Creek High	9115 Fern Creek Road, 40291	H	1941	249,055	76.53%	\$30,549,656.25	\$20,838.78	101%	89%	0.9265
250	Field Elementary	120 Sacred Heart Lane, 40206	E	1915	58,483	66.22%	\$10,045,146.42	\$21,509.95	94%	100%	0.8980
270	Foster Traditional Academy	1401 South 41st Street, 40211	E	2001	80,400	78.43%	\$9,050,501.05	\$30,168.34	83%	50%	0.7914

JCPS Facility Profile Index 2026 Report

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290	Frayser Elementary	1230 Larchmont Avenue, 40215	E	1932	68,142	62.57%	\$10,139,542.58	\$23,525.62	86%	105%	0.8721
620	Frederick Law Olmsted Academy North	4530 Bellevue Ave, 40215	M	1927	147,285	43.14%	\$12,179,655.50	\$26,080.63	75%	75%	0.7457
730	Frederick Law Olmsted Academy South	5650 Southern Parkway, 40214	M	1956	101,082	40.94%	\$13,354,039.60	\$24,368.69	89%	82%	0.7497
061	Goldsmith Elementary	3520 Goldsmith Lane, 40220	E	1955	50,464	46.50%	\$13,871,746.46	\$21,145.95	98%	103%	0.8373
013	Greathouse/Shryock Traditional	2700 Browns Lane, 40220	E	1957	61,555	40.68%	\$10,784,829.98	\$17,885.29	94%	95%	0.8764
014	Greenwood Elementary	5801 Greenwood Road, 40258	E	1957	47,735	77.25%	\$9,543,175.63	\$20,746.03	97%	97%	0.9408
115	Gutermuth Elementary	1500 Sanders Lane, 40216	E	1970	53,378	64.50%	\$10,296,454.07	\$22,629.57	83%	100%	0.8885
121	Hartstern Elementary	5200 Morningside Way, 40219	E	1969	53,465	59.79%	\$11,402,179.77	\$19,003.63	102%	102%	0.9156
048	Hawthorne Elementary	2301 Clarendon Avenue, 40205	E	1954	62,659	43.12%	\$9,004,100.08	\$22,795.19	89%	89%	0.7960
300	Hazelwood Elementary	1325 Bluegrass Ave, 40215	E	1951	104,673	80.97%	\$9,320,592.81	\$20,851.44	85%	88%	0.9547
320	Highland Middle	1700 Norris Place, 40205	M	1926	117,585	54.71%	\$14,640,512.69	\$22,558.57	75%	76%	0.8294
095	Hite Elementary	12408 Old Shelbyville Road, 40243	E	1962	46,535	84.28%	\$9,574,641.76	\$19,226.19	94%	94%	0.9923
076	Indian Trail Elementary	3709 East Indian Trail, 40213	E	2022	80,084	100.00%	\$13,485,016.15	\$20,619.29	104%	110%	1.0249
335	Iroquois High	4615 Taylor Blvd, 40215	H	1955	292,245	62.25%	\$27,979,051.41	\$22,636.77	64%	63%	0.8487
165	J. Graham Brown School	546 S First Street, 40202	E	1926	232,213	82.04%	\$15,841,525.21	\$19,926.45	88%	97%	0.9499
325	Jacob Elementary	3701 E Wheatmore Drive, 40215	E	1991	64,900	48.17%	\$11,547,084.23	\$22,910.88	74%	76%	0.8130
396	Jefferson County Traditional Middle	1418 Morton Avenue, 40204	M	1923	129,585	44.76%	\$14,977,325.54	\$18,651.71	93%	83%	0.8477
166	Jeffersontown Elementary	3610 Cedarwood Way, 40299	E	1973	69,520	75.79%	\$13,435,385.89	\$19,642.38	109%	105%	0.9518
065	Jeffersontown High	9600 Old Six Mile Lane, 40299	H	1966	295,740	48.71%	\$26,815,118.03	\$23,256.82	72%	81%	0.8176
470	Johnson Traditional Middle	2509 Wilson Avenue, 40210	M	1930	144,465	76.47%	\$10,316,858.22	\$20,510.65	70%	55%	0.9022
106	Johnsontown Road Elementary	7201 Johnsontown Road, 40272	E	1966	47,605	74.43%	\$8,516,571.58	\$20,925.24	87%	99%	0.9421
162	Kammerer Middle	7315 Wesboro Road, 40222	M	1972	113,510	73.77%	\$16,864,561.74	\$20,923.77	63%	78%	0.9220
720	Kennedy Montessori Elementary	3800 Gibson Lane, 40211	E	1963	58,592	54.69%	\$10,117,125.57	\$20,860.05	89%	99%	0.8759
059	Kenwood Elementary	7420 Justan Avenue, 40214	E	1955	48,270	78.82%	\$11,601,760.20	\$19,597.57	111%	109%	0.9651

JCPS Facility Profile Index 2026 Report

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079	Kerrick Elementary	2210 Upper Hunters Trace, 40216	E	1959	48,344	37.37%	\$9,189,000.70	\$25,739.50	68%	59%	0.7173
134	Klondike Lane Elementary	3807 Klondike Lane, 40218	E	1971	57,300	61.79%	\$10,978,982.87	\$20,407.03	78%	94%	0.9147
163	Knight Middle	9803 Blue Lick Road, 40229	M	1973	103,305	73.66%	\$14,903,749.43	\$19,713.95	70%	95%	0.9632
133	Lassiter Middle	8200 Candleworth Drive, 40214	M	1973	106,610	73.67%	\$18,099,250.11	\$19,461.56	99%	99%	0.9394
145	Laukhuf Elementary	5100 Capewood Drive, 40229	E	1974	61,335	80.92%	\$12,600,820.62	\$19,875.11	99%	101%	0.9710
126	Layne Elementary	9831 East Avenue, 40272	E	1969	51,175	69.30%	\$8,098,674.07	\$19,282.56	80%	85%	0.9481
520	Lincoln Elementary Performing Arts	930 East Main Street, 40206	E	1964	99,005	72.49%	\$11,047,006.46	\$19,691.63	81%	82%	0.9453
047	Louisville Male High	4409 Preston Highway, 40213	H	1954	187,678	41.04%	\$30,154,105.62	\$17,916.88	96%	83%	0.8622
146	Lowe Elementary	210 Oxfordshire Lane, 40222	E	1974	60,995	72.71%	\$11,754,455.29	\$19,301.24	109%	112%	0.9549
107	Luhr Elementary	6900 Fegenbush Lane, 40228	E	1967	46,943	72.44%	\$11,153,904.63	\$20,579.16	114%	111%	0.9248
155	Marion C. Moore School	6415 Outer Loop, 40228	H	1968	267,550	59.57%	\$46,061,127.24	\$24,552.84	101%	82%	0.8728
480	Maupin Elementary	1312 Catalpa Street, 40211	E	1998	74,000	42.17%	\$7,928,277.31	\$27,338.89	51%	53%	0.7108
440	McFerran Preparatory Academy	1900 South Seventh Street, 40208	E	1996	160,000	38.04%	\$11,231,978.36	\$22,922.40	54%	42%	0.7248
022	Medora Elementary	11801 Deering Road, 40272	E	1954	41,515	83.85%	\$9,272,980.38	\$19,359.04	108%	112%	0.9920
340	Meyzeek Middle	828 South Jackson Street, 40203	M	1928	137,570	42.97%	\$16,164,939.73	\$18,972.93	74%	68%	0.8377
024	Middletown Elementary	218 N. Madison Avenue, 40243	E	1953	56,523	45.83%	\$11,562,846.51	\$19,531.84	100%	95%	0.8532
147	Mill Creek Elementary	3816 Dixie Highway, 40216	E	1970	48,611	88.45%	\$9,611,652.58	\$21,406.80	83%	80%	0.9638
099	Minors Lane Elementary	8510 Minors Lane, 40219	E	1968	53,280	65.65%	\$8,129,715.57	\$24,937.78	66%	71%	0.8386
041	Newburg Middle	4901 Exeter Avenue, 40218	M	1997	118,275	41.28%	\$14,802,242.04	\$23,570.45	85%	64%	0.7421
435	Noe Middle	121 W. Lee Street, 40208	M	1974	152,070	77.16%	\$19,906,400.17	\$17,294.87	101%	95%	0.9912
371	Norton Commons Elementary School	10941 Kings Crown Dr, 40059	E	2016	86,235	100.00%	\$11,537,419.22	\$19,133.37	69%	71%	1.0420
096	Norton Elementary	8101 Brownsboro Road, 40241	E	1967	62,025	63.15%	\$14,125,031.22	\$19,429.20	101%	101%	0.9178
027	Okolona Elementary	7606 Preston Highway, 40219	E	1973	53,400	30.94%	\$7,968,684.35	\$20,225.09	80%	80%	0.7981
075	Pleasure Ridge Park High	5901 Greenwood Road, 40258	H	1957	207,860	79.95%	\$34,861,353.13	\$19,552.08	77%	85%	0.9825

JCPS Facility Profile Index 2026 Report

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500	Portland Elementary	3410 Northwestern Parkway, 40212	E	1853	55,565	78.39%	\$7,940,876.45	\$26,558.12	105%	106%	0.8690
128	Price Elementary	5001 Garden Green Way, 40218	E	1969	53,339	69.12%	\$10,823,321.77	\$22,133.58	80%	89%	0.9026
219	Ramsey Middle	6409 Gellhaus Lane, 40299	M	2008	133,170	96.16%	\$21,125,963.76	\$17,842.87	107%	117%	1.0564
081	Rangeland Elementary	1701 Rangeland Road, 40219	E	1962	57,300	84.32%	\$10,983,662.35	\$20,491.91	85%	87%	0.9720
560	Rutherford Elementary	301 Southland Boulevard, 40214	E	1951	87,876	46.93%	\$8,415,323.22	\$18,495.22	77%	76%	0.8807
086	Sanders Elementary	8408 Terry Road, 40258	E	1962	44,376	65.16%	\$10,308,093.43	\$24,838.78	96%	80%	0.8252
063	Schaffner Traditional Elementary	2701 Crums Lane, 40216	E	1955	47,300	81.33%	\$10,189,280.91	\$18,002.26	111%	100%	0.9985
580	Semple Elementary	724 Denmark Street, 40215	E	1931	73,440	54.00%	\$13,797,335.93	\$23,625.58	96%	98%	0.8229
073	Seneca High	3510 Goldsmith Lane, 40220	H	1957	226,306	44.43%	\$28,135,154.25	\$22,836.98	94%	86%	0.7925
097	Shacklette Elementary	5310 Mercury Drive, 40258	E	1966	57,755	75.13%	\$7,624,988.36	\$23,036.22	57%	61%	0.8828
610	Shelby Academy	735 Ziegler Street, 40217	E	2003	82,975	78.39%	\$8,928,432.38	\$29,860.98	61%	43%	0.7887
103	Slaughter Elementary	3805 Fern Valley Road, 40219	E	1967	57,610	77.15%	\$9,243,016.56	\$20,049.93	92%	98%	0.9593
087	Smyrna Elementary	6401 Outer Loop, 40228	E	1961	52,240	77.05%	\$9,851,257.92	\$18,800.11	91%	104%	0.9907
031	Southern High	8620 Preston Highway, 40219	H	1951	339,475	67.90%	\$31,872,193.11	\$19,028.17	97%	101%	0.9479
064	St Matthews Elementary	601 Browns Lane, 40207	E	1955	44,888	52.78%	\$11,362,457.07	\$18,937.43	113%	113%	0.8930
071	Stonestreet Elementary	10007 Stonestreet Road, 40272	E	1958	48,282	54.09%	\$10,687,329.75	\$21,590.57	98%	100%	0.8528
211	Stopher Elementary	14417 Aiken Road, 40245	E	2007	79,550	89.53%	\$14,466,064.97	\$18,546.24	105%	106%	1.0243
144	Stuart Middle School	4603 Valley Station Road, 40272	M	1966	214,706	56.07%	\$24,844,019.94	\$20,930.09	62%	77%	0.8608
590	The Academy @ Shawnee	4001 Herman Street, 40212	H	1927	338,004	96.69%	\$27,006,050.98	\$28,547.62	65%	62%	0.9503
090	Thomas Jefferson Middle	1501 Rangeland Road, 40219	M	1962	206,213	42.55%	\$22,106,034.83	\$22,557.18	63%	67%	0.7771
104	Trunnell Elementary	7609 St. Andrews Church Road, 40214	E	1967	54,086	59.69%	\$10,059,153.18	\$21,311.77	86%	87%	0.8745
016	Tully Elementary	3300 College Drive, 40299	E	1976	96,485	83.76%	\$14,684,731.24	\$20,061.11	78%	78%	0.9747
033	Valley High	10200 Dixie Highway, 40272	H	1936	281,455	86.48%	\$19,183,515.51	\$23,029.43	67%	66%	0.9266

JCPS Facility Profile Index 2026 Report

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051	Waggener High	330 S. Hubbards Lane, 40207	H	1954	190,460	76.51%	\$20,763,301.55	\$23,044.73	59%	61%	0.8871
072	Watterson Elementary	3900 Breckenridge Lane, 40218	E	1969	52,105	55.48%	\$10,334,760.15	\$23,017.28	100%	96%	0.8299
116	Wellington Elementary	4800 Kaufman Lane, 40216	E	1968	50,555	38.57%	\$9,010,373.57	\$21,923.05	79%	81%	0.7950
084	Western High	2501 Rockford Lane, 40216	H	1961	202,622	49.46%	\$16,562,261.60	\$44,522.21	40%	27%	0.5822
710	Western Middle School for the Arts	2201 W. Main Street, 40212	M	1926	133,525	85.37%	\$13,246,480.01	\$20,316.69	60%	71%	0.9608
077	Westport Middle	8100 Westport Road, 40222	M	1961	176,970	50.09%	\$20,626,638.74	\$21,069.09	79%	67%	0.8180
109	Wheeler Elementary	5700 Cynthia Drive, 40291	E	1969	53,443	63.83%	\$12,141,397.34	\$18,970.93	101%	100%	0.9282
240	Whitney Young Elementary at Engelhard	1004 South First Street, 40203	E	1965	56,137	61.56%	\$12,940,587.77	\$34,974.56	67%	78%	0.7540
067	Wilder Elementary	1913 Herr Lane, 40222	E	1957	51,575	52.24%	\$11,209,120.91	\$22,284.53	88%	81%	0.8253
066	Wilkerson Elementary School	5601 Johnstown Road, 40272	E	2022	82,532	100.00%	\$11,692,434.06	\$22,659.76	94%	86%	0.9794
117	Wilt Elementary	6700 Price Lane, 40229	E	1968	73,600	45.04%	\$10,108,141.27	\$20,628.86	102%	101%	0.8350

Schools Listed by Facility Profile Index, E/M/H

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084	Western High	2501 Rockford Lane, 40216	H	1961	202,622	49.46%	\$16,562,261.60	\$44,522.21	40%	27%	0.5822
480	Maupin Elementary	1312 Catalpa Street, 40211	E	1998	74,000	42.17%	\$7,928,277.31	\$27,338.89	51%	53%	0.7108
079	Kerrick Elementary	2210 Upper Hunters Trace, 40216	E	1959	48,344	37.37%	\$9,189,000.70	\$25,739.50	68%	59%	0.7173
440	McFerran Preparatory Academy	1900 South Seventh Street, 40208	E	1996	160,000	38.04%	\$11,231,978.36	\$22,922.40	54%	42%	0.7248
041	Newburg Middle	4901 Exeter Avenue, 40218	M	1997	118,275	41.28%	\$14,802,242.04	\$23,570.45	85%	64%	0.7421
620	Frederick Law Olmsted Academy North	4530 Bellevue Ave, 40215	M	1927	147,285	43.14%	\$12,179,655.50	\$26,080.63	75%	75%	0.7457
730	Frederick Law Olmsted Academy South	5650 Southern Parkway, 40214	M	1956	101,082	40.94%	\$13,354,039.60	\$24,368.69	89%	82%	0.7497
038	Breckinridge-Franklin Elementary	1351 Payne Street, 40206	E	1999	78,300	33.51%	\$10,407,168.05	\$25,260.12	66%	87%	0.7512
240	Whitney Young Elementary at Engelhard	1004 South First Street, 40203	E	1965	56,137	61.56%	\$12,940,587.77	\$34,974.56	67%	78%	0.7540
082	Dixie Elementary	10201 Casablanca Drive, 40272	E	1960	44,573	41.84%	\$8,786,506.47	\$25,248.58	75%	75%	0.7611
090	Thomas Jefferson Middle	1501 Rangeland Road, 40219	M	1962	206,213	42.55%	\$22,106,034.83	\$22,557.18	63%	67%	0.7771
660	Coleridge-Taylor Montessori Elementary	1115 West Chestnut Street, 40203	E	1969	74,350	67.89%	\$7,613,114.91	\$26,901.47	55%	43%	0.7821
610	Shelby Academy	735 Ziegler Street, 40217	E	2003	82,975	78.39%	\$8,928,432.38	\$29,860.98	61%	43%	0.7887
270	Foster Traditional Academy	1401 South 41st Street, 40211	E	2001	80,400	78.43%	\$9,050,501.05	\$30,168.34	83%	50%	0.7914
073	Seneca High	3510 Goldsmith Lane, 40220	H	1957	226,306	44.43%	\$28,135,154.25	\$22,836.98	94%	86%	0.7925
116	Wellington Elementary	4800 Kaufman Lane, 40216	E	1968	50,555	38.57%	\$9,010,373.57	\$21,923.05	79%	81%	0.7950
048	Hawthorne Elementary	2301 Clarendon Avenue, 40205	E	1954	62,659	43.12%	\$9,004,100.08	\$22,795.19	89%	89%	0.7960
027	Okolona Elementary	7606 Preston Highway, 40219	E	1973	53,400	30.94%	\$7,968,684.35	\$20,225.09	80%	80%	0.7981
325	Jacob Elementary	3701 E Wheatmore Drive, 40215	E	1991	64,900	48.17%	\$11,547,084.23	\$22,910.88	74%	76%	0.8130
323	Cochran Elementary	500 West Gaulbert Avenue, 40208	E	1991	56,645	52.58%	\$10,615,766.41	\$24,745.38	76%	87%	0.8152
185	Atkinson Academy	2811 Duncan Street, 40212	E	1991	73,902	52.65%	\$10,942,172.30	\$25,039.30	70%	87%	0.8160
083	Cochrane Elementary	2511 Tregaron Avenue, 40299	E	1991	61,325	48.06%	\$9,637,098.62	\$22,516.59	81%	82%	0.8169
167	Carrithers Middle	4320 Billtown Road, 40299	M	1973	92,976	46.86%	\$11,680,148.84	\$21,314.14	80%	78%	0.8169

JCPS Facility Profile Index 2026 Report

SLN	School	Address	Level	Year Built	Gross Area	KDE 2026 Condition Index	24-25 Total Cost by School	24-25 Cost Per Student	23-24 % Enrollment	25-26 % Enrollment	2026 FPI
065	Jeffersontown High	9600 Old Six Mile Lane, 40299	H	1966	295,740	48.71%	\$26,815,118.03	\$23,256.82	72%	81%	0.8176
077	Westport Middle	8100 Westport Road, 40222	M	1961	176,970	50.09%	\$20,626,638.74	\$21,069.09	79%	67%	0.8180
175	Alex R Kennedy Elementary	4515 Taylorsville Rd, 40220	E	1955	45,627	49.01%	\$8,710,595.12	\$23,542.15	88%	100%	0.8191
580	Semple Elementary	724 Denmark Street, 40215	E	1931	73,440	54.00%	\$13,797,335.93	\$23,625.58	96%	98%	0.8229
086	Sanders Elementary	8408 Terry Road, 40258	E	1962	44,376	65.16%	\$10,308,093.43	\$24,838.78	96%	80%	0.8252
067	Wilder Elementary	1913 Herr Lane, 40222	E	1957	51,575	52.24%	\$11,209,120.91	\$22,284.53	88%	81%	0.8253
320	Highland Middle	1700 Norris Place, 40205	M	1926	117,585	54.71%	\$14,640,512.69	\$22,558.57	75%	76%	0.8294
072	Watterson Elementary	3900 Breckenridge Lane, 40218	E	1969	52,105	55.48%	\$10,334,760.15	\$23,017.28	100%	96%	0.8299
004	Camp Taylor Elementary	1446 Belmar Drive, 40213	E	1970	58,936	68.75%	\$9,528,790.13	\$25,342.53	75%	64%	0.8341
117	Wilt Elementary	6700 Price Lane, 40229	E	1968	73,600	45.04%	\$10,108,141.27	\$20,628.86	102%	101%	0.8350
061	Goldsmith Elementary	3520 Goldsmith Lane, 40220	E	1955	50,464	46.50%	\$13,871,746.46	\$21,145.95	98%	103%	0.8373
340	Meyzeek Middle	828 South Jackson Street, 40203	M	1928	137,570	42.97%	\$16,164,939.73	\$18,972.93	74%	68%	0.8377
099	Minors Lane Elementary	8510 Minors Lane, 40219	E	1968	53,280	65.65%	\$8,129,715.57	\$24,937.78	66%	71%	0.8386
049	Farnsley Middle	3400 Lees Lane, 40216	M	1998	129,979	46.21%	\$17,364,874.37	\$19,187.71	113%	100%	0.8414
100	Doss High	7601 St. Andrews Church Road, 40214	H	1967	243,330	51.98%	\$26,744,427.72	\$21,481.47	64%	70%	0.8417
396	Jefferson County Traditional Middle	1418 Morton Avenue, 40204	M	1923	129,585	44.76%	\$14,977,325.54	\$18,651.71	93%	83%	0.8477
335	Iroquois High	4615 Taylor Blvd, 40215	H	1955	292,245	62.25%	\$27,979,051.41	\$22,636.77	64%	63%	0.8487
071	Stonestreet Elementary	10007 Stonestreet Road, 40272	E	1958	48,282	54.09%	\$10,687,329.75	\$21,590.57	98%	100%	0.8528
024	Middletown Elementary	218 N. Madison Avenue, 40243	E	1953	56,523	45.83%	\$11,562,846.51	\$19,531.84	100%	95%	0.8532
144	Stuart Middle School	4603 Valley Station Road, 40272	M	1966	214,706	56.07%	\$24,844,019.94	\$20,930.09	62%	77%	0.8608
047	Louisville Male High	4409 Preston Highway, 40213	H	1954	187,678	41.04%	\$30,154,105.62	\$17,916.88	96%	83%	0.8622
018	Atherton High	3000 Dundee Road, 40205	H	1962	204,019	38.45%	\$27,856,472.64	\$19,439.27	119%	121%	0.8633
500	Portland Elementary	3410 Northwestern Parkway, 40212	E	1853	55,565	78.39%	\$7,940,876.45	\$26,558.12	105%	106%	0.8690
046	Chenoweth Elementary	3622 Brownsboro Road, 40207	E	1954	57,355	51.42%	\$11,935,156.14	\$20,401.98	85%	92%	0.8690

JCPS Facility Profile Index 2026 Report

SLN	School	Address	Level	Year Built	Gross Area	KDE 2026 Condition Index	24-25 Total Cost by School	24-25 Cost Per Student	23-24 % Enrollment	25-26 % Enrollment	2026 FPI
290	Frayser Elementary	1230 Larchmont Avenue, 40215	E	1932	68,142	62.57%	\$10,139,542.58	\$23,525.62	86%	105%	0.8721
155	Marion C. Moore School	6415 Outer Loop, 40228	H	1968	267,550	59.57%	\$46,061,127.24	\$24,552.84	101%	82%	0.8728
243	Byck Elementary	2328 Cedar Street, 40212	E	1961	72,698	84.54%	\$8,093,697.11	\$27,343.57	65%	69%	0.8730
040	Barret Traditional Middle	2561 Grinstead Drive, 40206	M	1931	117,785	60.75%	\$11,565,568.97	\$20,470.03	101%	95%	0.8735
104	Trunnell Elementary	7609 St. Andrews Church Road, 40214	E	1967	54,086	59.69%	\$10,059,153.18	\$21,311.77	86%	87%	0.8745
720	Kennedy Montessori Elementary	3800 Gibson Lane, 40211	E	1963	58,592	54.69%	\$10,117,125.57	\$20,860.05	89%	99%	0.8759
013	Greathouse/Shryock Traditional	2700 Browns Lane, 40220	E	1957	61,555	40.68%	\$10,784,829.98	\$17,885.29	94%	95%	0.8764
560	Rutherford Elementary	301 Southland Boulevard, 40214	E	1951	87,876	46.93%	\$8,415,323.22	\$18,495.22	77%	76%	0.8807
097	Shacklette Elementary	5310 Mercury Drive, 40258	E	1966	57,755	75.13%	\$7,624,988.36	\$23,036.22	57%	61%	0.8828
044	Audubon Traditional Elementary	1051 Hess Lane, 40217	E	1954	51,227	45.42%	\$10,846,759.18	\$17,987.99	93%	91%	0.8865
051	Waggener High	330 S. Hubbards Lane, 40207	H	1954	190,460	76.51%	\$20,763,301.55	\$23,044.73	59%	61%	0.8871
115	Gutermuth Elementary	1500 Sanders Lane, 40216	E	1970	53,378	64.50%	\$10,296,454.07	\$22,629.57	83%	100%	0.8885
260	Brandeis Elementary	2817 W Kentucky Street, 40211	E	1991	55,400	64.82%	\$8,737,173.05	\$20,753.38	71%	67%	0.8897
119	Crosby Middle	303 Gatehouse Lane, 40243	M	1974	103,175	65.25%	\$16,310,093.04	\$19,793.80	87%	74%	0.8900
406	Dr. J. Blaine Hudson Middle School	1107 South 17th Street, 40210	M	1971	73,437	66.57%	\$14,261,693.94	\$26,558.09	23%	58%	0.8910
374	Dr. J. Blaine Hudson Middle School	3526 W Muhammad Ali Blvd, 40212	M	1961	61,244	34.73%					
064	St Matthews Elementary	601 Browns Lane, 40207	E	1955	44,888	52.78%	\$11,362,457.07	\$18,937.43	113%	113%	0.8930
250	Field Elementary	120 Sacred Heart Lane, 40206	E	1915	58,483	66.22%	\$10,045,146.42	\$21,509.95	94%	100%	0.8980
179	Central High Magnet Career Academy	1130 W Chestnut Street, 40203	H	1952	233,564	69.07%	\$25,657,050.49	\$21,706.47	90%	90%	0.8997
102	Chancey Elementary	4301 Murphy Lane, 40241	E	2002	76,000	76.62%	\$11,019,431.48	\$22,127.37	92%	77%	0.8999
470	Johnson Traditional Middle	2509 Wilson Avenue, 40210	M	1930	144,465	76.47%	\$10,316,858.22	\$20,510.65	70%	55%	0.9022
060	Coral Ridge Elementary	10608 National Turnpike, 40118	E	1971	59,850	66.66%	\$11,515,069.00	\$20,747.87	110%	106%	0.9023
128	Price Elementary	5001 Garden Green Way, 40218	E	1969	53,339	69.12%	\$10,823,321.77	\$22,133.58	80%	89%	0.9026
164	Conway Middle	6300 Terry Road, 40258	M	1972	101,896	73.17%	\$15,104,462.76	\$21,733.04	74%	79%	0.9062

JCPS Facility Profile Index 2026 Report

SLN	School	Address	Level	Year Built	Gross Area	KDE 2026 Condition Index	24-25 Total Cost by School	24-25 Cost Per Student	23-24 % Enrollment	25-26 % Enrollment	2026 FPI
005	Cane Run Elementary	3951 Cane Run Road, 40211	E	1971	61,455	73.79%	\$9,429,762.02	\$22,777.20	68%	81%	0.9080
127	Auburndale Elementary	5749 New Cut Road, 40214	E	1969	59,966	66.42%	\$11,485,807.87	\$20,583.89	91%	94%	0.9107
134	Klondike Lane Elementary	3807 Klondike Lane, 40218	E	1971	57,300	61.79%	\$10,978,982.87	\$20,407.03	78%	94%	0.9147
045	Butler Traditional High	2222 Crums Lane, 40216	H	1953	212,150	67.54%	\$24,826,301.16	\$19,972.89	87%	80%	0.9153
156	Dunn Elementary	2010 Rudy Lane, 40207	E	1972	57,260	72.24%	\$8,932,223.64	\$21,017.00	73%	71%	0.9154
121	Hartstern Elementary	5200 Morningside Way, 40219	E	1969	53,465	59.79%	\$11,402,179.77	\$19,003.63	102%	102%	0.9156
011	Fern Creek Elementary	8815 Ferndale Road, 40291	E	1967	64,845	59.53%	\$14,324,814.91	\$18,923.14	112%	113%	0.9161
096	Norton Elementary	8101 Brownsboro Road, 40241	E	1967	62,025	63.15%	\$14,125,031.22	\$19,429.20	101%	101%	0.9178
162	Kammerer Middle	7315 Wesboro Road, 40222	M	1972	113,510	73.77%	\$16,864,561.74	\$20,923.77	63%	78%	0.9220
680	Carter Traditional Elementary	3600 Bohne Avenue, 40211	E	1954	175,370	77.45%	\$9,722,387.61	\$20,818.82	87%	73%	0.9242
107	Luhr Elementary	6900 Fegenbush Lane, 40228	E	1967	46,943	72.44%	\$11,153,904.63	\$20,579.16	114%	111%	0.9248
012	Fern Creek High	9115 Fern Creek Road, 40291	H	1941	249,055	76.53%	\$30,549,656.25	\$20,838.78	101%	89%	0.9265
033	Valley High	10200 Dixie Highway, 40272	H	1936	281,455	86.48%	\$19,183,515.51	\$23,029.43	67%	66%	0.9266
109	Wheeler Elementary	5700 Cynthia Drive, 40291	E	1969	53,443	63.83%	\$12,141,397.34	\$18,970.93	101%	100%	0.9282
057	Fairdale High	1001 Fairdale Road, 40118	H	1958	202,080	68.26%	\$28,118,855.72	\$19,871.98	81%	83%	0.9302
094	Bowen Elementary	1601 Roosevelt Avenue, 40242	E	1969	63,960	73.06%	\$14,374,076.27	\$19,450.71	98%	87%	0.9390
133	Lassiter Middle	8200 Candleworth Drive, 40214	M	1973	106,610	73.67%	\$18,099,250.11	\$19,461.56	99%	99%	0.9394
105	Ballard High	6000 Brownsboro Road, 40222	H	1967	275,780	54.14%	\$37,163,259.01	\$17,374.13	96%	103%	0.9404
014	Greenwood Elementary	5801 Greenwood Road, 40258	E	1957	47,735	77.25%	\$9,543,175.63	\$20,746.03	97%	97%	0.9408
106	Johnsontown Road Elementary	7201 Johnsontown Road, 40272	E	1966	47,605	74.43%	\$8,516,571.58	\$20,925.24	87%	99%	0.9421
131	Eisenhower Elementary	5300 Jessamine Lane, 40258	E	1969	59,511	68.35%	\$11,157,551.58	\$18,879.11	99%	97%	0.9433
520	Lincoln Elementary Performing Arts	930 East Main Street, 40206	E	1964	99,005	72.49%	\$11,047,006.46	\$19,691.63	81%	82%	0.9453
031	Southern High	8620 Preston Highway, 40219	H	1951	339,475	67.90%	\$31,872,193.11	\$19,028.17	97%	101%	0.9479
126	Layne Elementary	9831 East Avenue, 40272	E	1969	51,175	69.30%	\$8,098,674.07	\$19,282.56	80%	85%	0.9481

JCPS Facility Profile Index 2026 Report

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165	J. Graham Brown School	546 S First Street, 40202	E	1926	232,213	82.04%	\$15,841,525.21	\$19,926.45	88%	97%	0.9499
590	The Academy @ Shawnee	4001 Herman Street, 40212	H	1927	338,004	96.69%	\$27,006,050.98	\$28,547.62	65%	62%	0.9503
166	Jeffersontown Elementary	3610 Cedarwood Way, 40299	E	1973	69,520	75.79%	\$13,435,385.89	\$19,642.38	109%	105%	0.9518
091	Blue Lick Elementary	9801 Blue Lick Road, 40229	E	1966	55,750	78.39%	\$9,929,913.27	\$20,348.18	87%	88%	0.9536
300	Hazelwood Elementary	1325 Bluegrass Ave, 40215	E	1951	104,673	80.97%	\$9,320,592.81	\$20,851.44	85%	88%	0.9547
146	Lowe Elementary	210 Oxfordshire Lane, 40222	E	1974	60,995	72.71%	\$11,754,455.29	\$19,301.24	109%	112%	0.9549
103	Slaughter Elementary	3805 Fern Valley Road, 40219	E	1967	57,610	77.15%	\$9,243,016.56	\$20,049.93	92%	98%	0.9593
710	Western Middle School for the Arts	2201 W. Main Street, 40212	M	1926	133,525	85.37%	\$13,246,480.01	\$20,316.69	60%	71%	0.9608
163	Knight Middle	9803 Blue Lick Road, 40229	M	1973	103,305	73.66%	\$14,903,749.43	\$19,713.95	70%	95%	0.9632
147	Mill Creek Elementary	3816 Dixie Highway, 40216	E	1970	48,611	88.45%	\$9,611,652.58	\$21,406.80	83%	80%	0.9638
059	Kenwood Elementary	7420 Justan Avenue, 40214	E	1955	48,270	78.82%	\$11,601,760.20	\$19,597.57	111%	109%	0.9651
145	Laukhuf Elementary	5100 Capewood Drive, 40229	E	1974	61,335	80.92%	\$12,600,820.62	\$19,875.11	99%	101%	0.9710
081	Rangeland Elementary	1701 Rangeland Road, 40219	E	1962	57,300	84.32%	\$10,983,662.35	\$20,491.91	85%	87%	0.9720
010	Fairdale Elementary	10104 Mitchell Hill Road, 40118	E	1973	64,726	78.04%	\$12,869,077.72	\$19,410.37	98%	104%	0.9737
092	Crums Lane Elementary	3212 South Crums Lane, 40216	E	1962	54,175	77.94%	\$8,986,581.30	\$19,837.93	90%	104%	0.9740
016	Tully Elementary	3300 College Drive, 40299	E	1976	96,485	83.76%	\$14,684,731.24	\$20,061.11	78%	78%	0.9747
066	Wilkerson Elementary School	5601 Johnsontown Road, 40272	E	2022	82,532	100.00%	\$11,692,434.06	\$22,659.76	94%	86%	0.9794
055	Bates Elementary	7601 Bardstown Road, 40291	E	1955	48,730	86.70%	\$11,882,801.93	\$20,208.85	106%	107%	0.9820
075	Pleasure Ridge Park High	5901 Greenwood Road, 40258	H	1957	207,860	79.95%	\$34,861,353.13	\$19,552.08	77%	85%	0.9825
007	Eastern High	12400 Old Shelbyville Road, 40243	H	1949	299,962	85.57%	\$33,921,668.25	\$19,676.14	84%	83%	0.9885
087	Smyrna Elementary	6401 Outer Loop, 40228	E	1961	52,240	77.05%	\$9,851,257.92	\$18,800.11	91%	104%	0.9907
435	Noe Middle	121 W. Lee Street, 40208	M	1974	152,070	77.16%	\$19,906,400.17	\$17,294.87	101%	95%	0.9912
149	Blake Elementary	3801 Bonaventure Blvd, 40219	E	1970	73,921	77.32%	\$9,637,551.77	\$17,980.51	92%	89%	0.9913
022	Medora Elementary	11801 Deering Road, 40272	E	1954	41,515	83.85%	\$9,272,980.38	\$19,359.04	108%	112%	0.9920
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JCPS Facility Profile Index 2026 Report

095	Hite Elementary	12408 Old Shelbyville Road, 40243	E	1962	46,535	84.28%	\$9,574,641.76	\$19,226.19	94%	94%	0.9923
063	Schaffner Traditional Elementary	2701 Crums Lane, 40216	E	1955	47,300	81.33%	\$10,189,280.91	\$18,002.26	111%	100%	0.9985
225	Bloom Elementary	1627 Lucia Avenue, 40204	E	1896	61,676	94.61%	\$10,348,844.61	\$19,863.43	114%	110%	1.0109
182	Dr. William H. Perry Elementary School	755 Dixie Highway, 40210	E	2023	79,000	100.00%	\$9,495,082.01	\$21,433.59	80%	91%	1.0200
212	Farmer Elementary	6405 Gellhaus Lane, 40299	E	2007	79,550	92.55%	\$13,677,125.25	\$19,128.85	102%	101%	1.0204
211	Stopher Elementary	14417 Aiken Road, 40245	E	2007	79,550	89.53%	\$14,466,064.97	\$18,546.24	105%	106%	1.0243
076	Indian Trail Elementary	3709 East Indian Trail, 40213	E	2022	80,084	100.00%	\$13,485,016.15	\$20,619.29	104%	110%	1.0249
200	Dupont Manual High	120 West Lee Street, 40208	H	1934	283,800	81.68%	\$32,663,990.71	\$17,337.57	93%	93%	1.0259
371	Norton Commons Elementary School	10941 Kings Crown Dr, 40059	E	2016	86,235	100.00%	\$11,537,419.22	\$19,133.37	69%	71%	1.0420
219	Ramsey Middle	6409 Gellhaus Lane, 40299	M	2008	133,170	96.16%	\$21,125,963.76	\$17,842.87	107%	117%	1.0564
255	Echo Trail Middle School	2601 Echo Trail, 40245	M	2023	150,000	100.00%	\$14,554,953.51	\$20,792.79	24%	114%	1.1800

Schools Listed Alphabetically, SP

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920	Ahrens Educational Resource Center	546 South First Street, 40202	Sp				\$2,318,110.43	\$70,245.77			
183	Binet School	3410 Bon Air Ave, 40220	Sp				\$4,613,753.70	\$200,597.99			
129	Breckinridge Metropolitan High	1128 East Broadway, 40204	Sp	1910	68,295	80.06%	\$8,144,790.38	\$64,132.21	55%	55%	0.9325
917	Churchill Park School	435 Boxley Avenue, 40209	Sp	1974	83,830	69.90%	\$8,802,899.89	\$139,728.57	87%	82%	0.7244
800	Dr. Grace M. James Academy of Excellence	1615 W Broadway, 40203	Sp	1958	62,566	62.69%	\$11,804,508.90	\$27,580.63	90%	100%	1.3812
050	Georgia Chaffee Teenage Parent Program	1010 Neighborhood Place, 40118	Sp	1989	40,681	62.05%	\$6,224,925.50	\$122,057.36	31%	21%	0.6345
465	Heuser Hearing & Language Academy	111 East Kentucky Street, 40203	Sp								
998	Home/Hospital	3332 Newburg Rd, 40218	Sp								
030	Liberty High	3901 Atkinson Square Drive, 40218	Sp	1955	39,275	79.13%	\$8,285,290.16	\$72,677.98	78%	75%	0.9131
202	Minor Daniels Academy	1960 Bashford Manor Lane, 40218	Sp	1960	53,645	82.15%	\$9,187,640.93	\$48,611.86	75%	57%	1.0528
186	Newcomer Academy	3741 PULLIAM DR, 40218	Sp	1971	97,880	72.77%	\$15,750,681.80	\$23,265.41	83%	70%	1.5416
951	Pathfinder School of Innovation	900 South Floyd Street, 40203	Sp						99%	100%	
201	The Phoenix School Of Discovery	502 WOOD RD, 40222	Sp	1938	51,080	94.11%	\$12,885,081.57	\$34,452.09	106%	105%	1.3091
124	U OF L Pact Program	102 Davidson Hall Room 102, 40292	Sp								
191	W.E.B. DuBois Academy	3307 E Indian Trail, 40213	Sp	1970	100,460	74.27%	\$12,405,020.72	\$27,263.78	69%	63%	1.4012
034	Waller-Williams Environmental	2415 Rockford Lane, 40216	Sp	1954	54,520	56.64%	\$7,662,232.80	\$125,610.37	57%	38%	0.6452

Schools Listed by Facility Profile Index, SP

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050	Georgia Chaffee Teenage Parent Program	1010 Neighborhood Place, 40118	Sp	1989	40,681	62.05%	\$6,224,925.50	\$122,057.36	31%	21%	0.6345
034	Waller-Williams Environmental	2415 Rockford Lane, 40216	Sp	1954	54,520	56.64%	\$7,662,232.80	\$125,610.37	57%	38%	0.6452
917	Churchill Park School	435 Boxley Avenue, 40209	Sp	1974	83,830	69.90%	\$8,802,899.89	\$139,728.57	87%	82%	0.7244
030	Liberty High	3901 Atkinson Square Drive, 40218	Sp	1955	39,275	79.13%	\$8,285,290.16	\$72,677.98	78%	75%	0.9131
129	Breckinridge Metropolitan High	1128 East Broadway, 40204	Sp	1910	68,295	80.06%	\$8,144,790.38	\$64,132.21	55%	55%	0.9325
202	Minor Daniels Academy	1960 Bashford Manor Lane, 40218	Sp	1960	53,645	82.15%	\$9,187,640.93	\$48,611.86	75%	57%	1.0528
201	The Phoenix School Of Discovery	502 WOOD RD, 40222	Sp	1938	51,080	94.11%	\$12,885,081.57	\$34,452.09	106%	105%	1.3091
800	Dr. Grace M. James Academy of Excellence	1615 W Broadway, 40203	Sp	1958	62,566	62.69%	\$11,804,508.90	\$27,580.63	90%	100%	1.3812
191	W.E.B. DuBois Academy	3307 E Indian Trail, 40213	Sp	1970	100,460	74.27%	\$12,405,020.72	\$27,263.78	69%	63%	1.4012
186	Newcomer Academy	3741 PULLIAM DR, 40218	Sp	1971	97,880	72.77%	\$15,750,681.80	\$23,265.41	83%	70%	1.5416
183	Binet School	3410 Bon Air Ave, 40220	Sp				\$4,613,753.70	\$200,597.99			
920	Ahrens Educational Resource Center	546 South First Street, 40202	Sp				\$2,318,110.43	\$70,245.77			
998	Home/Hospital	3332 Newburg Rd, 40218	Sp								
465	Heuser Hearing & Language Academy	111 East Kentucky Street, 40203	Sp								
951	Pathfinder School of Innovation	900 South Floyd Street, 40203	Sp								
124	U OF L Pact Program	102 Davidson Hall Room 102, 40292	Sp								

FACILITY PROFILE REPORT QUICK REFERENCE GUIDE

A structured, data-driven methodology will be used **each year** to identify schools that may benefit from review or intervention. First, three key indicators (**Condition Index, Operating Costs, and Enrollment**) were norm-referenced and combined into the Facility Profile Index (FPI), which aggregates performance equally across all three critical categories and helps identify campuses facing compounded challenges. Each school was **ranked within the three critical categories** (Facility Condition Index, Operating Cost per Student, and Enrollment), and lower-performing schools in each category were designated as Needing Attention in Critical Categories.

To ensure an accurate assessment of needs, a **recent-work filter** was applied to remove any schools that had undergone major renovation or construction within the prior four years, defined as projects totaling at least 25% of KDE's estimated replacement value. This step ensured that recently improved facilities were not mistakenly flagged for further cost intervention. **Schools that remained in the analysis** were then **sorted by their FPI score** for focused consideration. Finally, a **spatial analysis** was conducted to examine whether schools needing attention were clustered geographically or within specific feeder patterns, providing insight into whether regional or cluster-based solutions might be viable.

The recommendations that follow build on this analytic foundation. They outline potential strategies and actions based on the specific facility condition, operating cost, and enrollment challenges identified through the process, helping guide decision-making toward the most impactful and equitable solutions. As a reminder, the FPI score is **not a final judgment or ruling, but rather a tool to prompt meaningful discussions** that lead to continuous improvement and more effective allocation of district resources.

The **recommendations** that follow are **informed by capacity analysis** and the **compounding system constraints** identified from an operations perspective. They are intended to serve as a starting point to **support school board discussion and decision-making**. Potential recommendations from Operations include:

- **INVEST / REBUILD:** Schools identified for **targeted capital investment** to address critical facility needs, improve learning environments, or extend the building's useful life.
- **REPURPOSE:** Schools recommended for **adaptive reuse** such as converting to alternative programs, other district functions, or administrative offices based on enrollment trends or community needs.
- **CONSOLIDATE:** Schools proposed for **merger with another school or schools** to improve efficiency, address underutilization, and enhance educational offerings through shared resources.
- **STUDY:** Schools requiring **further analysis** before a recommendation can be made. These may have conflicting indicators or require additional stakeholder engagement.
- **CLOSE / DIVEST:** Schools identified for **potential closure** either a program or a building due to persistent under-enrollment, high operating costs, or facility conditions that are no longer sustainable. Closure decisions would include a comprehensive transition plan for students, staff, and families.

2026 Schools Classified in FPI Critical Categories

Page Number	School Name	Critical Categories			FPI Score
		Operating Cost	Condition Index	Enrollment	
1	Western High				0.5822
2	Waller-Williams Environmental				0.6452
3	Maupin Elementary				0.7108
4	McFerran Preparatory Academy				0.7248
5	Newburg Middle				0.7421
6	Frederick Law Olmsted Academy North				0.7457
7	Frederick Law Olmsted Academy South				0.7497
8	Breckinridge-Franklin Elementary				0.7512
9	Thomas Jefferson Middle				0.7771
10	Coleridge-Taylor Montessori Elementary				0.7821
11	Shelby Academy				0.7887
12	Foster Traditional Academy				0.7914
13	Wellington Elementary				0.7950
14	Hawthorne Elementary				0.7960
15	Jacob Elementary				0.8130
16	Cochran Elementary				0.8152
17	Cochrane Elementary				0.8169
18	Carrithers Middle				0.8169
19	Westport Middle				0.8180
20	Alex R Kennedy Elementary				0.8191
21	Wilder Elementary	Regardless of their absence from the identified critical categories, these schools warrant inclusion in future discussions and consideration due to interrelated constraints and related contextual factors.			0.8253
22	Minors Lane Elementary				0.8386
23	Doss High				0.8417
24	Kennedy Montessori Elementary				0.8759



Western High

H – SLN: 84

2501 Rockford Lane

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.5822

Critical Categories

Cost	FCI	Enrollment



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$16,562,261.60

- Western High Cost per Student: \$44,522.21
- JCPS Average Cost per H Student: \$21,862.38

KDE's Current Estimated Cost to Replace GSF: \$78,657,860

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4946

Building Gross Square Footage: 202,622

Land Acreage: 33.5 Capacity: 1,441

Year Built: 1961 Next Projected on DFP: 2030

School Type: A1, Title 1, Magnet Program, Whole Magnet School

Support Type: ATSI

Choice Zone Cluster: N/A





Waller-Williams Environmental

SP – SLN: 34

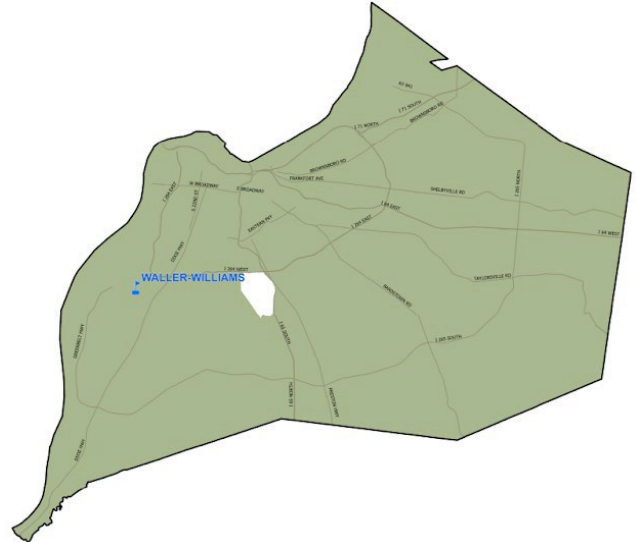
2415 Rockford Lane

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.6452

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$7,662,232.80

- Waller-Williams Cost per Student: \$125,610.37
- JCPS Average Cost per Sp Student: \$68,538.03

KDE's Current Estimated Cost to Replace GSF: \$19,139,246

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.5664

Building Gross Square Footage: 54,520

Land Acreage: on Western HS' 33.5 ac campus Capacity: 126

Year Built: 1954 Next Projected on DFP: 2033

School Type: A3, Title 1

Support Type: N/A

Choice Zone Cluster: N/A





Maupin Elementary

ESZ – SLN: 480

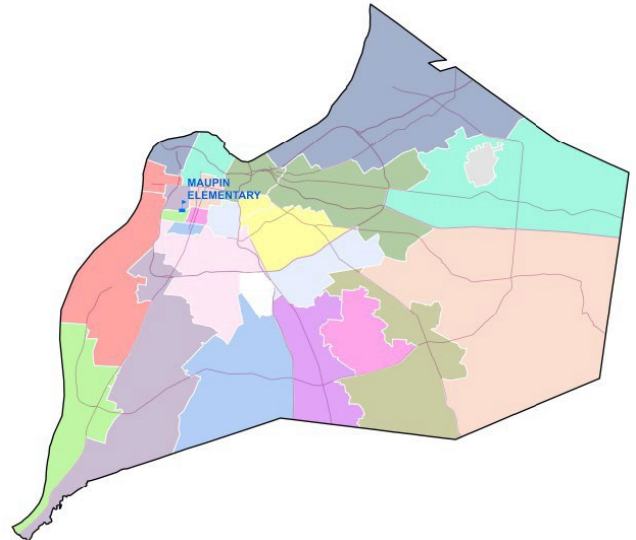
1312 Catalpa Street

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7108

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$7,928,277.31

- Maupin Elementary Cost per Student: \$27,338.89
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$26,321,060

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4217

Building Gross Square Footage: 74,000

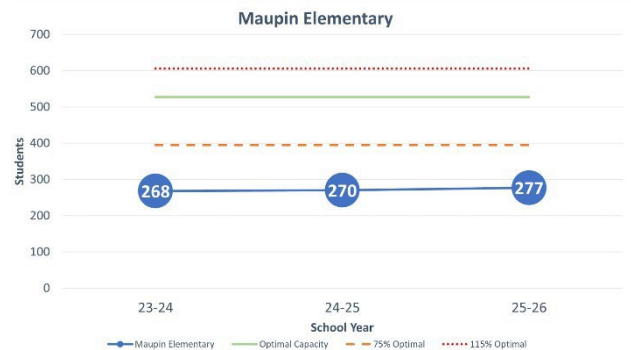
Land Acreage: 6.7 Capacity: 527

Year Built: 1998 Next Projected on DFP: 2030

School Type: A1, Title 1

Support Type: CSI, ESZ, MRI

Choice Zone Cluster: 1 - Doss High





McFerran Preparatory Academy

ESZ – SLN: 440

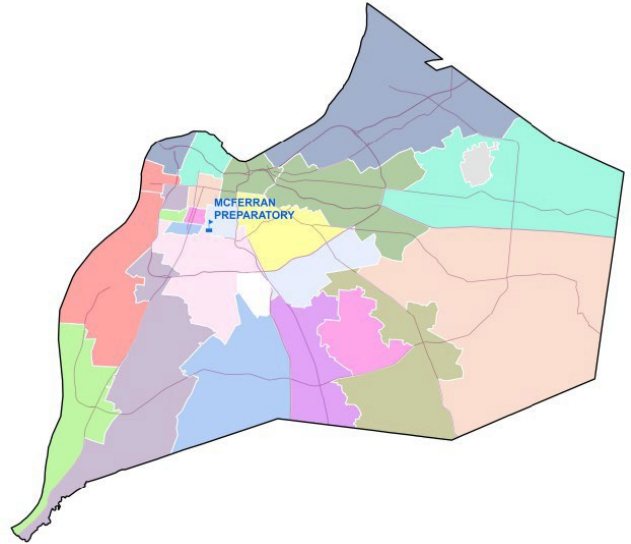
1900 South Seventh Street

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7248

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$11,231,978.36

- McFerran Academy Cost per Student: \$22,922.40
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$56,910,400

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.3804

Building Gross Square Footage: 160,000

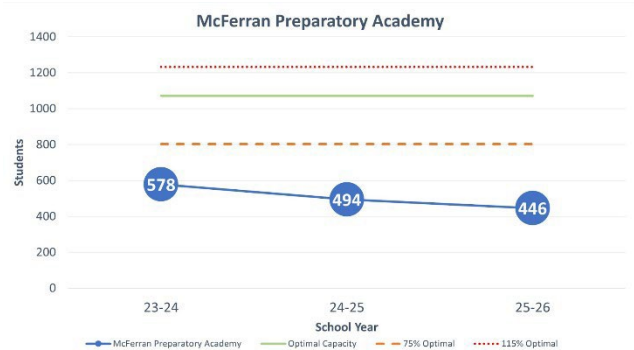
Land Acreage: 12.5 Capacity: 1,071

Year Built: 1996 Next Projected on DFP: 2027

School Type: A1, Title 1

Support Type: CSI, ESZ, MRI

Choice Zone Cluster: 2 - Seneca High





Newburg Middle

M – SLN: 41

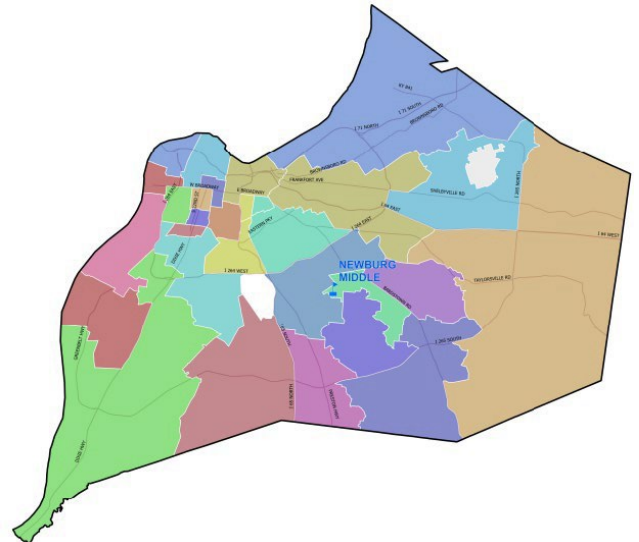
4901 Exeter Avenue

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7421

Critical Categories

Cost	FCI	Enrollment



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$14,802,242.04

- Newburg Middle Cost per Student: \$23,570.45
- JCPS Average Cost per M Student: \$21,072.75

KDE's Current Estimated Cost to Replace GSF: \$42,974,039

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4128

Building Gross Square Footage: 118,275

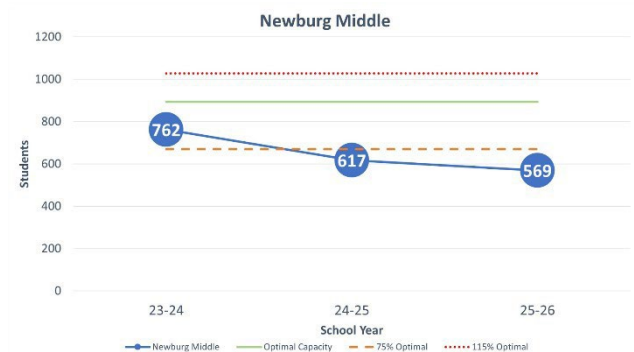
Land Acreage: 8.7 Capacity: 893

Year Built: 1997 Next Projected on DFP: 2033

School Type: A1, Title 1, Magnet Program

Support Type: ATSI

Choice Zone Cluster: N/A





Frederick Law Olmsted Academy North

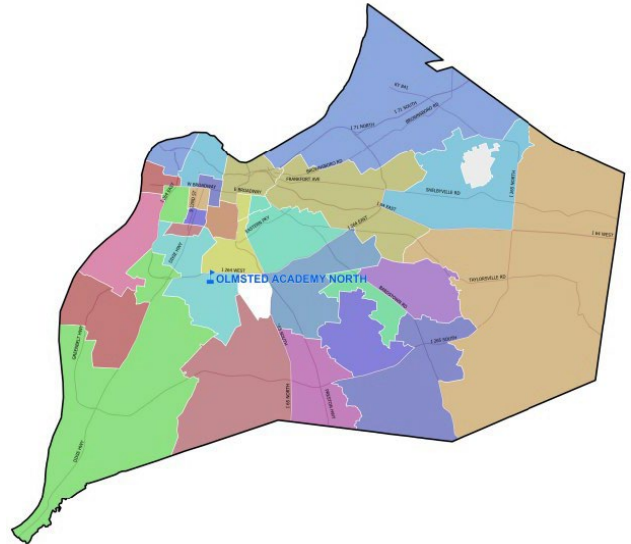
ESZ – SLN: 620
4530 Bellevue Ave

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7457

Critical Categories

Cost	FCI	Enrollment



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$12,179,655.50

- Olmsted Academy North Cost per Student: \$26,080.63
- JCPS Average Cost per M Student: \$21,072.75

KDE's Current Estimated Cost to Replace GSF: \$53,514,532

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4314

Building Gross Square Footage: 147,285

Land Acreage: 12.0 Capacity: 644

Year Built: 1927 Next Projected on DFP: N/A

School Type: A1, Title 1

Support Type: CSI, ESZ, MRI

Choice Zone Cluster: N/A





Frederick Law Olmsted Academy South

ESZ – SLN: 730

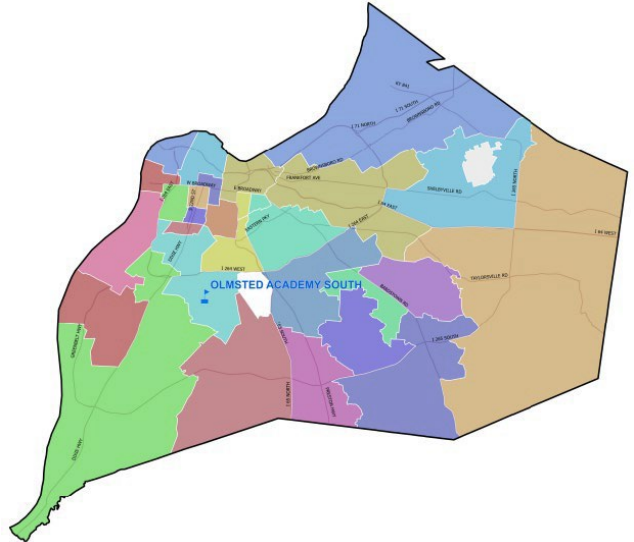
5650 Southern Parkway

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7497

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$13,354,039.60

- Olmsted Academy South Cost per Student: \$24,368.69
- JCPS Average Cost per M Student: \$21,072.75

KDE's Current Estimated Cost to Replace GSF: \$36,727,134

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4094

Building Gross Square Footage: 101,082

Land Acreage: on Iroquois HS' 32.0 ac campus Capacity: 602

Year Built: 1956 Next Projected on DFP: 2028

School Type: A1, Title 1, Magnet Program

Support Type: CSI, ESZ, MRI

Choice Zone Cluster: N/A





Breckinridge-Franklin Elementary

ESZ – SLN: 38

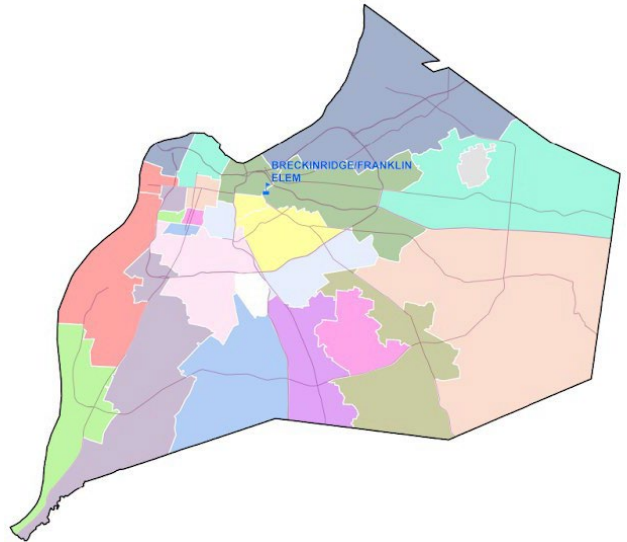
1351 Payne Street

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7512

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$10,407,168.05

- Breckinridge-Franklin Cost per Student: \$25,260.12
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$27,850,527

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.3351

Building Gross Square Footage: 78,300

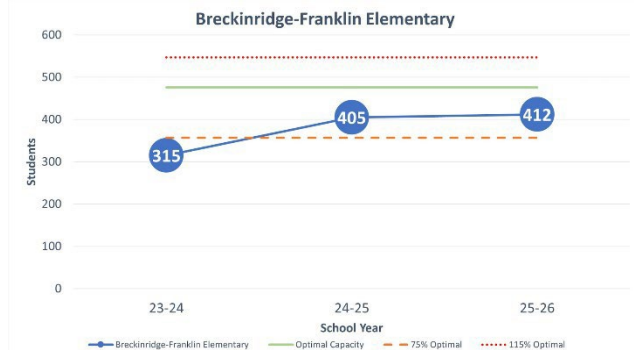
Land Acreage: 6.0 Capacity: 476

Year Built: 1999 Next Projected on DFP: 2034

School Type: A1, Title 1

Support Type: ESZ

Choice Zone Cluster: 3 - Waggener High





Thomas Jefferson Middle

ESZ – SLN: 90

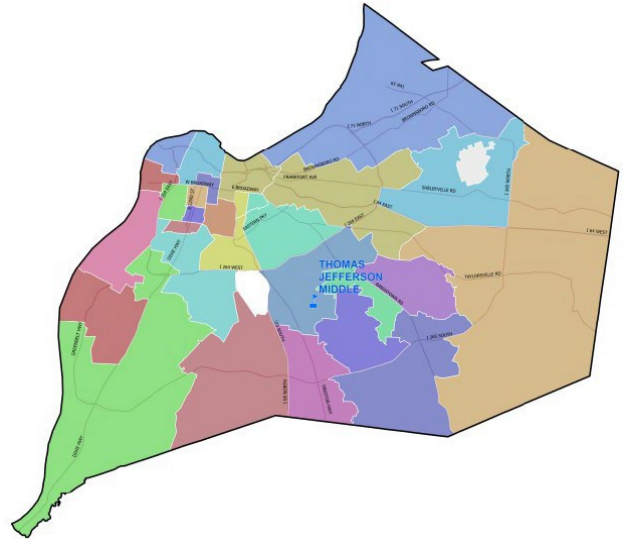
1501 Rangeland Road

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7771

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$22,106,034.83

- Thomas Jefferson Middle Cost per Student: \$22,557.18
- JCPS Average Cost per M Student: \$21,072.75

KDE's Current Estimated Cost to Replace GSF: \$74,925,431

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4255

Building Gross Square Footage: 206,213

Land Acreage: 50.0; including DuBois Capacity: 1,441

Year Built: 1962 Next Projected on DFP: 2034

School Type: A1, Title 1, Explore Academy MS

Support Type: CSI, ESZ, CCEIS, MRI

Choice Zone Cluster: N/A



Coleridge-Taylor Montessori Elementary



ESZ – SLN: 660

1115 West Chestnut Street

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7821

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$7,613,114.91

- Coleridge-Taylor Cost per Student: \$26,901.47
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$26,445,552

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.6789

Building Gross Square Footage: 74,350

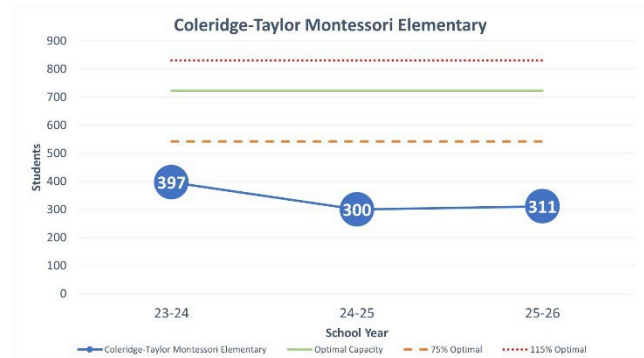
Land Acreage: 4.6 Capacity: 723

Year Built: 1969 Next Projected on DFP: N/A

School Type: A1, Title 1, Magnet Program, Whole Magnet School

Support Type: CSI, ESZ, CCEIS, MRI

Choice Zone Cluster: N/A



Shelby Academy

E2 – SLN: 610

735 Ziegler Street

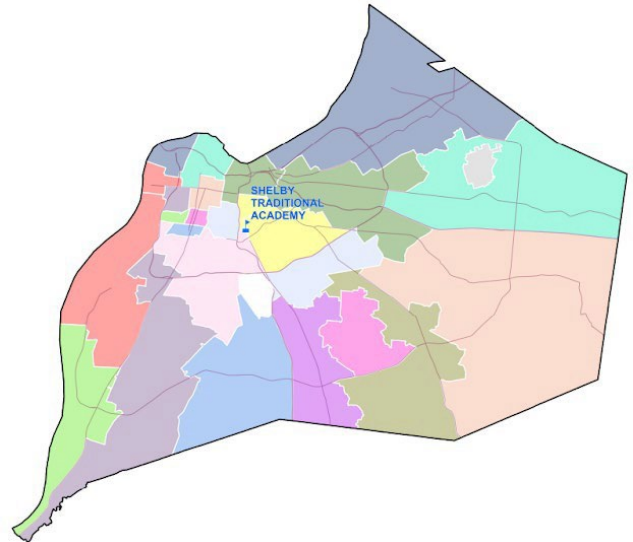


CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7887

Critical Categories

Cost	FCI	Enrollment



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$8,928,432.38

- Shelby Academy Cost per Student: \$29,860.98
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$29,513,378

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.7839

Building Gross Square Footage: 82,975

Land Acreage: 12.8 Capacity: 638

Year Built: 2003 Next Projected on DFP: N/A

School Type: A1, Title 1

Support Type: CSI

Choice Zone Cluster: 3 - Atherton High





Foster Traditional Academy

E1 – SLN: 270

1401 South 41st Street

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7914

Critical Categories

Cost	FCI	Enrollment

COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$9,050,501.05

- Foster Academy Cost per Student: \$30,168.34
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$28,597,476

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.7843

Building Gross Square Footage: 80,400

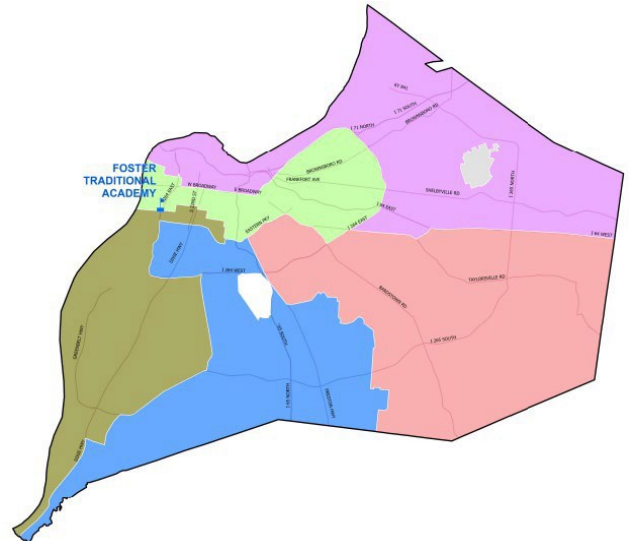
Land Acreage: 11.0 Capacity: 574

Year Built: 2001 Next Projected on DFP: N/A

School Type: A1, Title 1, Magnet Program, Whole Magnet School

Support Type:

Choice Zone Cluster: N/A





Wellington Elementary

E2 – SLN: 116

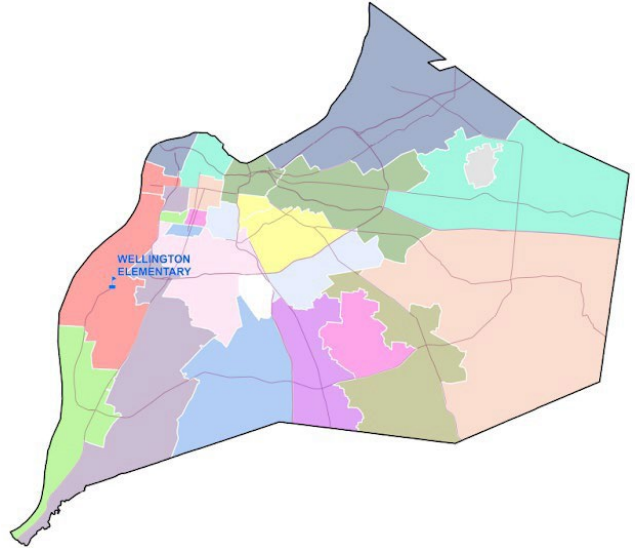
4800 Kaufman Lane

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7950

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$9,010,373.57

- Wellington Elementary Cost per Student: \$21,923.05
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$17,981,908

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.3857

Building Gross Square Footage: 50,555

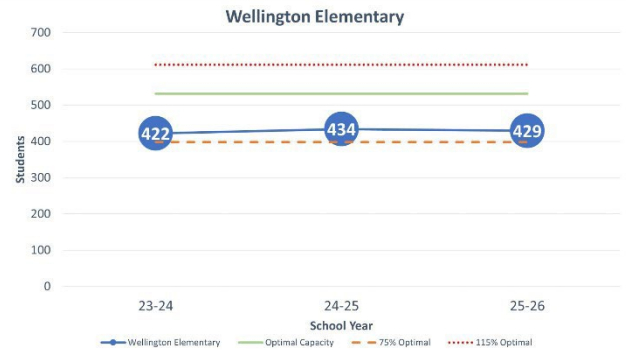
Land Acreage: 12.8 Capacity: 531

Year Built: 1968 Next Projected on DFP: 2028

School Type: A1, Title 1

Support Type:

Choice Zone Cluster: 1 - Pleasure Ridge Park High





Hawthorne Elementary

E2 – SLN: 48

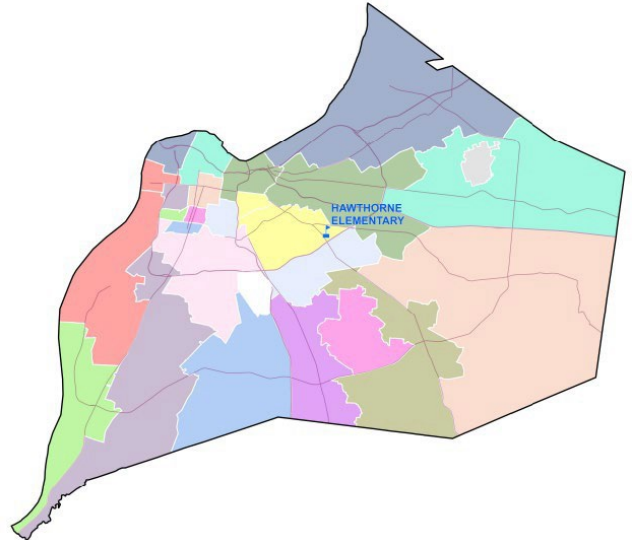
2301 Clarendon Avenue

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.7960

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$9,004,100.08

- Hawthorne Elementary Cost per Student: \$22,795.19
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$22,287,180

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4312

Building Gross Square Footage: 62,659

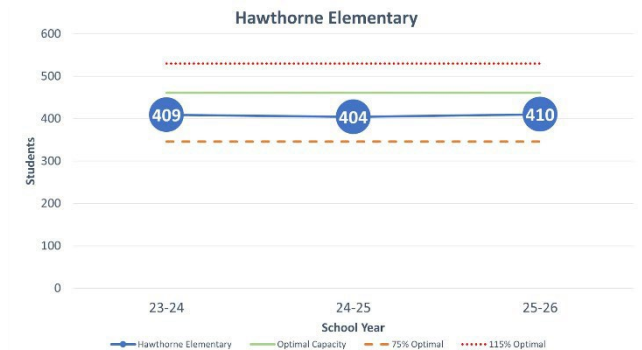
Land Acreage: 7.6 Capacity: 461

Year Built: 1954 Next Projected on DFP: 2030

School Type: A1, Magnet Program, Whole Magnet School

Support Type:

Choice Zone Cluster: N/A





Jacob Elementary

ESZ – SLN: 325

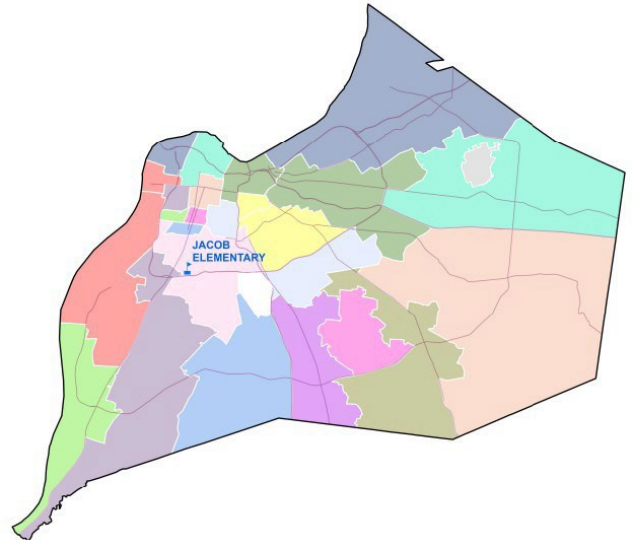
3701 E Wheatmore Drive

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8130

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$11,547,084.23

- Jacob Elementary Cost per Student: \$22,910.88
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$23,084,281

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4817

Building Gross Square Footage: 64,900

Land Acreage: 4.0 Capacity: 646

Year Built: 1991 Next Projected on DFP: 2030

School Type: A1, Title 1

Support Type: CSI, ESZ, MRI

Choice Zone Cluster: 1 - Iroquois High





Cochran Elementary

ESZ – SLN: 323

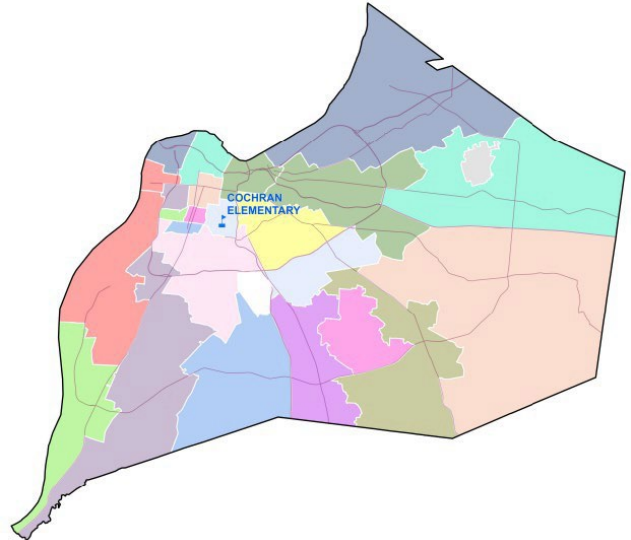
500 West Gaulbert Avenue

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8152

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$10,615,766.41

- Cochran Elementary Cost per Student: \$24,745.38
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$20,148,060

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.5258

Building Gross Square Footage: 56,645

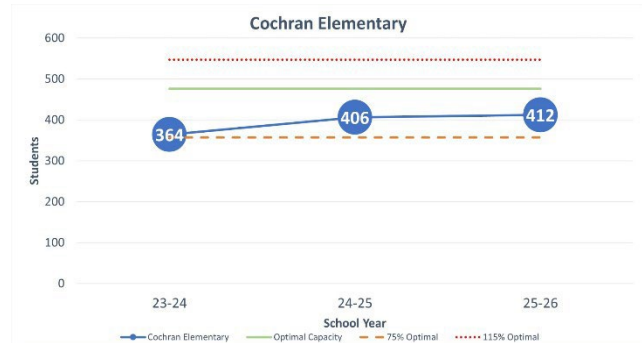
Land Acreage: 7.5 Capacity: 476

Year Built: 1991 Next Projected on DFP: 2028

School Type: A1, Title 1

Support Type: CSI, ESZ, CCEIS

Choice Zone Cluster: 2 - Seneca High





Cochrane Elementary

E1 – SLN: 83

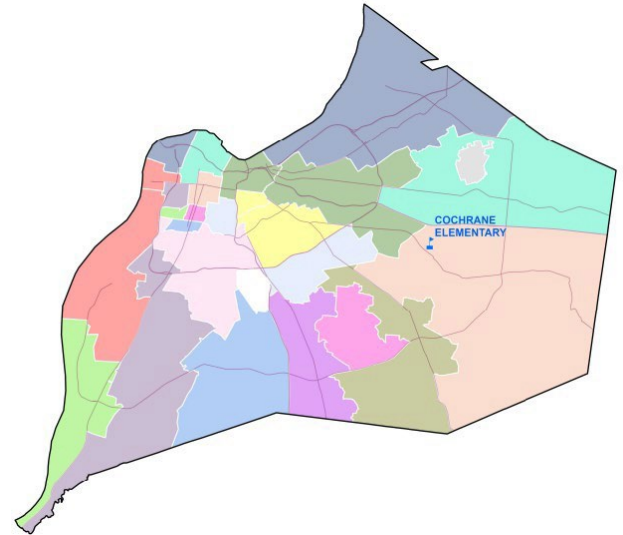
2511 Tregaron Avenue

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8169

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$9,637,098.62

- Cochrane Elementary Cost per Student: \$22,516.59
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$21,812,689

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4806

Building Gross Square Footage: 61,325

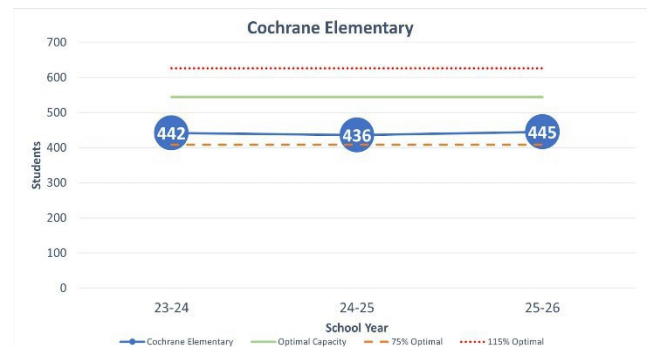
Land Acreage: 9.5 Capacity: 544

Year Built: 1968 Next Projected on DFP: 2027

School Type: A1, Title 1

Support Type: TSI

Choice Zone Cluster: 2 - Jeffersontown High





Carrithers Middle

M – SLN: 167

4320 Billtown Road

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8169

Critical Categories

Cost	FCI	Enrollment
		

COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$11,680,148.84

- Carrithers Middle Cost per Student: \$21,314.14
- JCPS Average Cost per M Student: \$21,072.75

KDE's Current Estimated Cost to Replace GSF: \$33,781,900

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4686

Building Gross Square Footage: 92,976

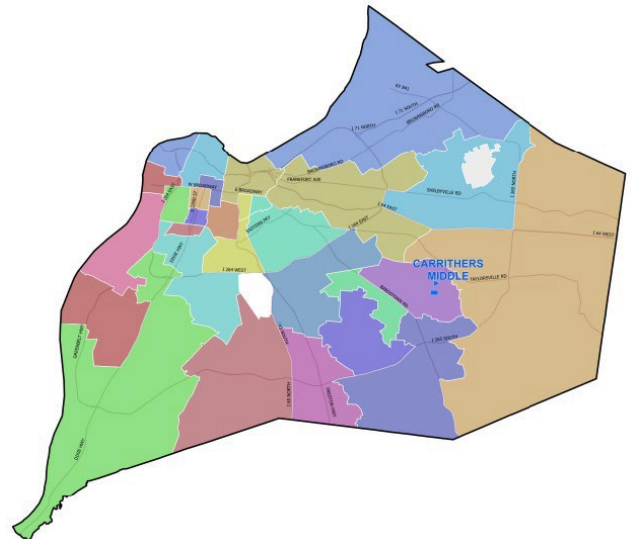
Land Acreage: 13.7 Capacity: 690

Year Built: 1973 Next Projected on DFP: 2029

School Type: A1, Title 1, Explore Academy MS

Support Type: ATSI

Choice Zone Cluster: N/A





Westport Middle

M – SLN: 77

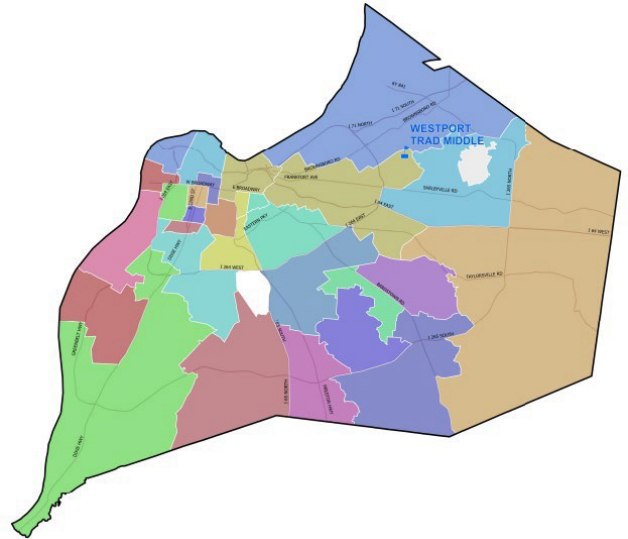
8100 Westport Road

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8180

Critical Categories

Cost	FCI	Enrollment



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$20,626,638.74

- Westport Middle Cost per Student: \$21,069.09
- JCPS Average Cost per M Student: \$21,072.75

KDE's Current Estimated Cost to Replace GSF: \$64,300,280

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.5009

Building Gross Square Footage: 176,970

Land Acreage: 39.7 Capacity: 1,340

Year Built: 1961 Next Projected on DFP: 2027

School Type: A1, Title 1, Magnet Program, Explore Academy MS

Support Type: ATSI

Choice Zone Cluster: N/A





Alex R Kennedy Elementary

E2 – SLN: 175

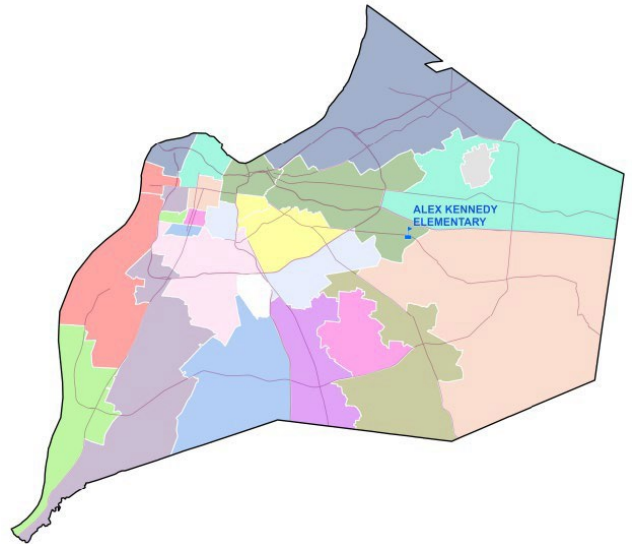
4515 Taylorsville Rd

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8191

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$8,710,595.12

- Alex R Kennedy Cost per Student: \$23,542.15
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$16,229,068

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.4901

Building Gross Square Footage: 45,627

Land Acreage: 16.5 Capacity: 383

Year Built: 1955 Next Projected on DFP: 2032

School Type: A1, Title 1

Support Type:

Choice Zone Cluster: 3 - Waggener High





Wilder Elementary

E1 – SLN: 67

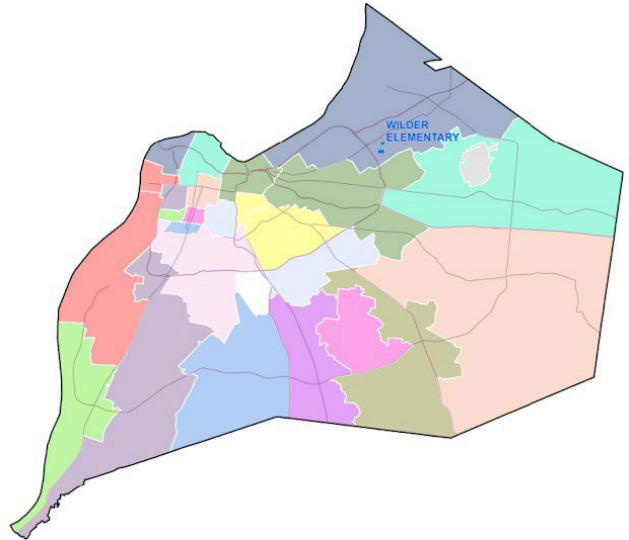
1913 Herr Lane

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8253

Critical Categories

Cost	FCI	Enrollment



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$11,209,120.91

- Wilder Elementary Cost per Student: \$22,284.53
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$18,344,712

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.5224

Building Gross Square Footage: 51,575

Land Acreage: 14.0 Capacity: 594

Year Built: 1957 Next Projected on DFP: 2035

School Type: A1

Support Type:

Choice Zone Cluster: 3 - Ballard High





Minors Lane Elementary

E2 – SLN: 99

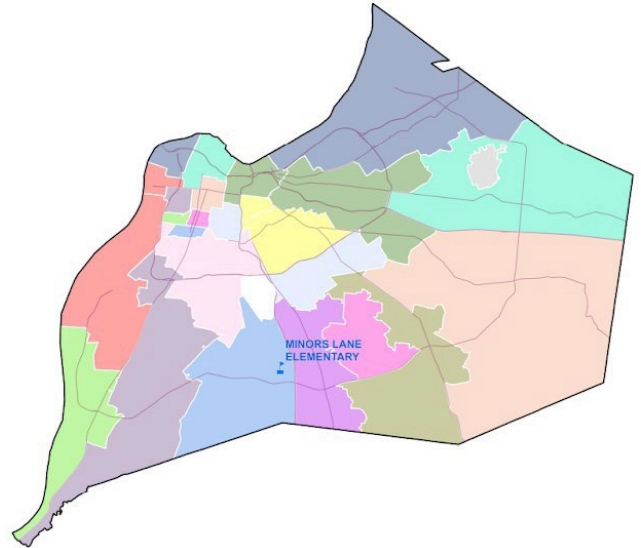
8510 Minors Lane

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8386

Critical Categories

Cost	FCI	Enrollment
		



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$8,129,715.57

- Minors Lane Elementary Cost per Student: \$24,937.78
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$18,951,163

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.6565

Building Gross Square Footage: 53,280

Land Acreage: 9.7 Capacity: 480

Year Built: 1968 Next Projected on DFP: N/A

School Type: A1, Title 1

Support Type: TSI

Choice Zone Cluster: 1 - Fairdale High





Doss High

H – SLN: 100

7601 St. Andrews Church Road

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8417

Critical Categories

Cost	FCI	Enrollment

COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$26,744,427.72

- Doss High Cost per Student: \$21,481.47
- JCPS Average Cost per H Student: \$21,862.38

KDE's Current Estimated Cost to Replace GSF: \$94,460,706

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.5198

Building Gross Square Footage: 243,330

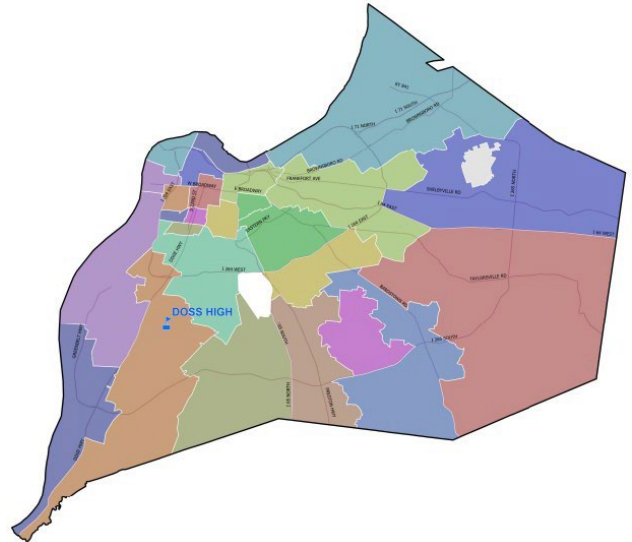
Land Acreage: 41.3, including Trunnell Elem Capacity: 1,705

Year Built: 1967 Next Projected on DFP: N/A

School Type: A1, Title 1, Explore Academy HS

Support Type: CSI, CCEIS

Choice Zone Cluster: N/A





Kennedy Montessori Elementary

ESZ – SLN: 720

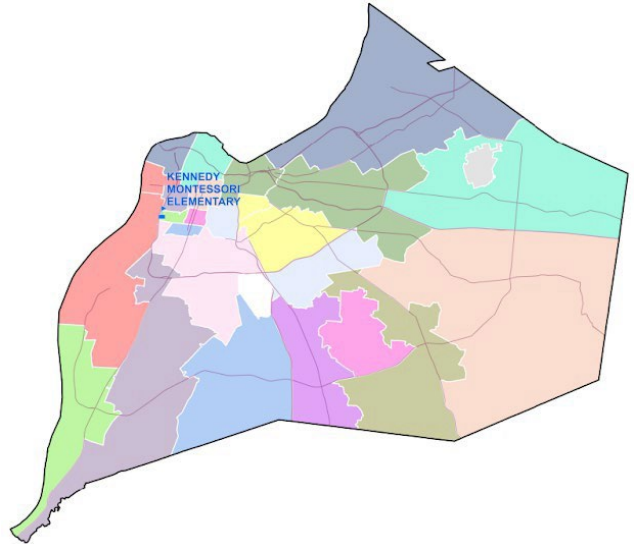
3800 Gibson Lane

CRITICAL AREAS

JCPS 2026 Facility Profile Index: 0.8759

Critical Categories

Cost	FCI	Enrollment



COST CONSIDERATIONS

FY 24-25 Annual Operating Cost: \$10,117,125.57

- Kennedy Montessori Cost per Student: \$20,860.05
- JCPS Average Cost per E Student: \$21,794.19

KDE's Current Estimated Cost to Replace GSF: \$20,840,588

CONDITION & CONTEXT

KDE's Condition Index as of April 2026: 0.5469

Building Gross Square Footage: 58,592

Land Acreage: 5.0 Capacity: 476

Year Built: 1963 Next Projected on DFP: N/A

School Type: A1, Title 1

Support Type: CSI, ESZ, CCEIS, MRI

Choice Zone Cluster: 1 - Valley High

