

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-EAST HARDIN THROUGH JUN 2026 BRITTANY NICKELL-PRIN KIM COATES - OM/BK THROUGH JUN 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9005	PER PUPIL ALLOC EXP-EAST HARDIN							
	TOTAL EXPENSES							
	705.91	99,682.37	4,054.21	27,740.10	92,402.36	92,402.36	6,574.10	
	TOTAL	705.91	99,682.37	4,054.21	92,402.36	92,402.36	6,574.10	
9008	PER PUPIL ALLOCATION EXP-WOODLAND							
	TOTAL EXPENSES							
	4,897.70	76,278.91	11,586.42	25,249.90	68,365.33	68,365.33	3,015.88	
	TOTAL	4,897.70	76,278.91	11,586.42	68,365.33	68,365.33	3,015.88	
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS							
	TOTAL EXPENSES							
	.00	123,059.00	4,929.19	14,466.76	84,269.97	84,269.97	38,789.03	
	TOTAL	.00	123,059.00	4,929.19	84,269.97	84,269.97	38,789.03	
9014	PER PUPIL ALLOCATION - LAKEWOOD							
	TOTAL EXPENSES							
	2,254.67	58,410.76	12,106.76	18,107.40	49,845.29	49,845.29	6,310.80	
	TOTAL	2,254.67	58,410.76	12,106.76	49,845.29	49,845.29	6,310.80	
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS							
	TOTAL EXPENSES							
	94.98	76,378.72	4,930.74	14,002.03	72,753.33	72,753.33	3,530.41	
	TOTAL	94.98	76,378.72	4,930.74	72,753.33	72,753.33	3,530.41	
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE							
	TOTAL EXPENSES							
	393.91	53,272.99	8,958.62	15,129.56	47,448.98	47,448.98	5,430.10	
	TOTAL	393.91	53,272.99	8,958.62	47,448.98	47,448.98	5,430.10	

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MTD YTD REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC-HEARTLAND ELEM THROUGH JUN 2026 EMILY CAMPBELL-PRIN WHITNEY FLYNN-OM/BK THROUGH JUN 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9018	PER PUPIL ALLOC-HEARTLAND ELEM							
	TOTAL EXPENSES							
	921.50	67,284.13	4,102.25	8,638.27	65,052.35	65,052.35	1,310.28	
	TOTAL	921.50	67,284.13	4,102.25	8,638.27	65,052.35	1,310.28	
9020	PER PUPIL ALLOC EXP-G C BURKHEAD							
	TOTAL EXPENSES							
	132.84	72,140.59	2,996.01	10,048.60	62,323.05	62,323.05	9,684.70	
	TOTAL	132.84	72,140.59	2,996.01	10,048.60	62,323.05	9,684.70	
9021	PER PUPIL ALLOCATION-NORTH PARK							
	TOTAL EXPENSES							
	193.95	48,983.06	818.72	8,802.05	43,034.18	43,034.18	5,754.93	
	TOTAL	193.95	48,983.06	818.72	8,802.05	43,034.18	5,754.93	
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPUS							
	TOTAL EXPENSES							
	116.02	53,608.00	1,438.08	8,212.56	32,947.19	32,947.19	20,544.79	
	TOTAL	116.02	53,608.00	1,438.08	8,212.56	32,947.19	20,544.79	
9030	PER PUPIL ALLOCATION EXP-CVES							
	TOTAL EXPENSES							
	.00	62,497.00	2,278.14	22,248.02	54,055.61	54,055.61	8,441.39	
	TOTAL	.00	62,497.00	2,278.14	54,055.61	54,055.61	8,441.39	
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND							
	TOTAL EXPENSES							
	.00	63,357.50	6,143.09	12,142.75	43,465.73	43,465.73	19,891.77	
	TOTAL	.00	63,357.50	6,143.09	43,465.73	43,465.73	19,891.77	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH JUN 2026 KELLY MILLER-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH JUN 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	22.00	75,801.41	1,237.59	9,046.15	68,772.63	68,772.63	7,006.78
TOTAL	22.00	75,801.41	1,237.59	9,046.15	68,772.63	68,772.63	7,006.78
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	.00	87,150.00	3,850.35	15,090.56	89,348.10	89,348.10	-2,198.10
TOTAL	.00	87,150.00	3,850.35	15,090.56	89,348.10	89,348.10	-2,198.10
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	8,281.28	289,863.17	7,453.31	34,640.08	196,918.03	196,918.03	84,663.86
TOTAL	8,281.28	289,863.17	7,453.31	34,640.08	196,918.03	196,918.03	84,663.86
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	8,391.93	111,259.07	7,129.60	13,976.27	103,054.57	103,054.57	-187.43
TOTAL	8,391.93	111,259.07	7,129.60	13,976.27	103,054.57	103,054.57	-187.43
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	1,229.74	53,478.42	5,992.17	12,772.00	37,617.93	37,617.93	14,630.75
TOTAL	1,229.74	53,478.42	5,992.17	12,772.00	37,617.93	37,617.93	14,630.75
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	.00	76,965.68	15,647.50	28,994.28	65,998.95	65,998.95	10,966.73
TOTAL	.00	76,965.68	15,647.50	28,994.28	65,998.95	65,998.95	10,966.73

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PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-RINEYVILLE THROUGH JUN 2026 S. BREEDING- PRIN REBECCA MOORE- OM/BK THROUGH JUN 2026		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	510.49	69,356.50	2,768.54	10,892.73	62,785.72	62,785.72	6,060.29
	TOTAL	510.49	69,356.50	2,768.54	10,892.73	62,785.72	6,060.29
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	1,151.27	63,052.20	8,610.17	26,056.53	58,874.37	58,874.37	3,026.56
	TOTAL	1,151.27	63,052.20	8,610.17	26,056.53	58,874.37	3,026.56
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	19,012.57	84,378.59	11,404.10	21,046.06	66,023.89	66,023.89	-657.87
	TOTAL	19,012.57	84,378.59	11,404.10	21,046.06	66,023.89	-657.87
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	131.89	245,500.00	29,325.83	81,403.93	236,380.16	236,380.16	8,987.95
	TOTAL	131.89	245,500.00	29,325.83	81,403.93	236,380.16	8,987.95
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	1,926.78	89,362.90	2,425.62	11,751.26	56,863.16	56,863.16	30,572.96
	TOTAL	1,926.78	89,362.90	2,425.62	11,751.26	56,863.16	30,572.96
	TOTAL EXPENSES						
	50,369.43	2,101,120.97	160,187.01	450,457.85	1,758,600.88	1,758,600.88	292,150.66
	GRAND TOTALS						
	50,369.43	2,101,120.97	160,187.01	450,457.85	1,758,600.88	1,758,600.88	292,150.66

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MTD YTD REPORT

REPORT OPTIONS

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Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
MTD YTD REPORT

Print totals only: Y
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Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/12
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
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Year/period: 2025/13
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