

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY24	FY25	FY26		
	Jun-24	Jun-25	Jun-26					
Schools	\$ 2,493	\$ 7,740	\$ 5,453	\$ 137,320	\$ 144,011	\$ 110,380	24%	of Dollars
	78.00	236.50	151.50	4,307.75	4,282.75	3,072.00	28%	of Hours
IGNITE	\$ 129	\$ 107	\$ 345	\$ 10,198	\$ 9,606	\$ 10,866		
	4.00	3.50	9.75	335.00	301.75	314.75		
RISE	\$ 183	\$ -	\$ -	\$ 528	\$ 637	\$ 132		
	4.50	-	-	13.00	15.00	3.00		
Maintenance	\$ -	\$ 835	\$ 1,130	\$ 619	\$ 15,408	\$ 12,700		
	-	17.25	30.00	15.50	328.25	268.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	-	-	7.50	-		
District Administration	\$ 9	\$ -	\$ 23	\$ 95	\$ 154	\$ 282		
	0.25	-	0.50	2.75	3.50	6.25		
Finance	\$ 8	\$ 324	\$ 297	\$ 2,041	\$ 2,005	\$ 1,347		
	0.25	8.50	6.75	51.50	48.00	31.00		
Transportation <i>Office & Garage</i>	\$ 15,446	\$ 10,886	\$ 12,743	\$ 409,535	\$ 409,784	\$ 453,065	70%	of Dollars
	26.25	97.50	123.50	2,156.75	2,082.20	2,948.75		
<i>Field trip hours</i>	404.25	191.75	189.00	8,523.46	8,645.00	8,407.76	68%	of Hours
Human Resources	\$ 183	\$ 282	\$ 644	\$ 3,596	\$ 4,776	\$ 7,433		
	4.50	6.25	14.50	86.25	108.50	167.00		
Technology Services	\$ -	\$ 164	\$ 1,601	\$ 960	\$ 1,419	\$ 9,512		
	-	3.00	26.50	16.25	24.75	161.50		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ 0	\$ (0)	\$ -	\$ 64	\$ (0)		
	-	-	-	-	1.75	-		
TOTALS	\$ 18,451	\$ 20,339	\$ 22,235	\$ 564,892	\$ 588,173	\$ 605,717		
	522.00	564.25	552.00	15,508.21	15,848.95	15,380.76		
			\$ 36.43	\$ 37.11	\$ 39.38			