

BG1 Project Application Form (Initial)

(Ref# 23237)

Form Status: Saved

Project: Westport MS - New School Building

BG Number: 27-004

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

1b.7.1 -

Estimated Cost: \$51,299,430.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Westport Middle School (B10000844)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing the deteriorated facility at Westport Middle School on the same site. This project also includes the demolition of the existing Westport Middle School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$56,000,000.00
Construction Contingency	\$2,800,000.00
Architect / Engineer Fee	\$2,874,300.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$1,800,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables/Testing/Monitoring	\$190,000.00
Moving	\$10,000.00
Utility Fees	\$120,000.00
Total Project Cost	\$63,944,300.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$63,944,300.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$63,944,300.00

BG1 Signature Page (Online Form Ref# 23237)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial