

# BG1 Project Application Form (Initial)

## (Ref# 23246)

Form Status: Saved

Project: Western HS - Partial Roof Replacement  
BG Number: 27-013                      District: Jefferson County (HB678) (275)  
Status: New                                      Phase: No Data

|                              |                    |
|------------------------------|--------------------|
| Emergency                    | No                 |
| Project Type                 | Construction       |
| Construction Delivery Method | General Contractor |
| Procurement Standard         | Model Procurement  |

### Project Type and Description

#### Applicable Items

|                                     |         |
|-------------------------------------|---------|
| New Building                        | No      |
| Addition                            | No      |
| Major Renovation                    | No      |
| GESC                                | No      |
| Roofing                             | Yes     |
| Repair and / or Replace             | Replace |
| HVAC                                | No      |
| ADA Compliance                      | No      |
| Life Safety                         |         |
| Security                            |         |
| Life Safety / Security              |         |
| Minor Project                       | No      |
| New Relocatable Classroom           | No      |
| Equipment / Furnishings Procurement | No      |
| Site Acquisition                    | No      |
| Site Disposition                    | No      |
| Site Easement                       | No      |
| Site Lease (Landlord)               | No      |

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

|                   |          |
|-------------------|----------|
| DFP Approval Date | 6/1/2022 |
| DFP Priority      |          |

**2c.59.3 -**  
Estimated Cost: \$994,004.00  
Facility: No Data  
Description: No Data

|                           |    |
|---------------------------|----|
| Project Not Listed on DFP | No |
|---------------------------|----|

### Inventory

Facility Name

## Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing 61 squares of roof in Section 2.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$160,550.00 |
| Construction Contingency         | \$8,028.00   |
| Architect / Engineer Fee         | \$14,405.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition/Disposition     |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

### Other Probable Costs

| Title              | Amount       |
|--------------------|--------------|
| Reimbursables      | \$2,000.00   |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$184,983.00 |

### Funds Available

|                                    |              |
|------------------------------------|--------------|
| Bond Sale - SFCC                   |              |
| Bond Requirement - SFCC            |              |
| Local FSPK Bond Sale               | \$184,983.00 |
| Local General Fund Bond Sale       |              |
| Cash - SFCC Requirement            |              |
| Cash - Building Fund               |              |
| Cash - Capital Outlay              |              |
| Cash - Investment Earnings         |              |
| Cash - General Fund                |              |
| City - County - KYTC Reimbursement |              |

Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

Other Available Funds

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$184,983.00 |

BG1 Signature Page (Online Form Ref# 23246)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                 |      |
|-----------------|------|
| Superintendent  | Date |
| Finance Officer | Date |
| Chairman        | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial