

# BG1 Project Application Form (Initial)

## (Ref# 23265)

Form Status: Saved

Project: Lincoln ES - Partial Lighting Replacement

BG Number: 27-031

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

Partial Lighting Replacement

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2022

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

## Inventory

Facility Name

Lincoln Elementary Performing Arts (B10000940)

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of the partial replacement of the old obsolete fluorescent light fixtures with new LED light fixtures.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$350,000.00 |
| Construction Contingency         | \$17,500.00  |
| Architect / Engineer Fee         | \$25,200.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition/Disposition     |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

Other Probable Costs

|                    |              |
|--------------------|--------------|
| Title              | Amount       |
| Reimbursables      | \$2,000.00   |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$394,700.00 |

Funds Available

|                                    |              |
|------------------------------------|--------------|
| Bond Sale - SFCC                   |              |
| Bond Requirement - SFCC            |              |
| Local FSPK Bond Sale               |              |
| Local General Fund Bond Sale       |              |
| Cash - SFCC Requirement            |              |
| Cash - Building Fund               |              |
| Cash - Capital Outlay              |              |
| Cash - Investment Earnings         |              |
| Cash - General Fund                | \$394,700.00 |
| City - County - KYTC Reimbursement |              |
| KETS                               |              |
| Federal Funds                      |              |

Residual Funds

|                       |             |         |
|-----------------------|-------------|---------|
| BG Number             | Fund Source | Amount  |
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

Other Available Funds

|                       |              |
|-----------------------|--------------|
| Title                 | Amount       |
| No Data               |              |
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$394,700.00 |

BG1 Signature Page (Online Form Ref# 23265)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                 |      |
|-----------------|------|
| Superintendent  | Date |
| Finance Officer | Date |
| Chairman        | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial