

BG1 Project Application Form (Revised)

(Ref# 21666)

Form Status: Saved

GESC Project: HVAC/Lighting Upgrades Lakewood -NHE

BG Number: 24-193

District: Hardin County (HB678) (231)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Emergency

No

Project Type

Construction

Construction Delivery Method

Guaranteed Energy Savings Contract

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source; Change in project scope

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

Yes

GESC Description

Photovoltaic Solar Arrays and LED Lighting Upgrades

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2022

DFP Priority

2c.1 - New Highland Elementary School

Estimated Cost: \$11,592,846.00

Facility: No Data

Description: No Data

2c.4 - Woodland Elementary School

Estimated Cost: \$6,630,819.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

LAKEWOOD ELEMENTARY SCHOOL (B10000680)

NEW HIGHLAND ELEMENTARY SCHOOL (B10000687)

Scope

Provide a Complete Narrative of the Proposed Project

COOP Quote Number: P3-ce8AAC-24-001

COOP & Federal Contract ID: OMNIA Region 4 R2215

- Lakewood Elementary School - HVAC and Contols Replacement
- New Highland Elementary - HVAC and Controls Replacement
- Multiple Facilities - LED Lighting Upgrades
- Multiple Facilities - Photovoltaic Solar Arrays

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$14,084,563.06
Construction Contingency	\$700,000.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	
Fiscal Agent Fee	\$105,000.00
Bond Discount	\$189,647.55
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$0.00
Geotechnical Investigations	
Special Inspections	
Commissioning	\$0.00
Advertising	\$0.00

Printing	\$0.00
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Other Probable Costs

Title	Amount
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No Data

No Data

No Data

Total Project Cost	\$15,079,210.61
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Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale	\$14,773,908.65
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Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings	\$60,352.79
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Cash - General Fund	\$244,949.17
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City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
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No Data	No Data	No Data
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Residual Funds Total:	\$0.00
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Other Available Funds

Title	Amount
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No Data

No Data

No Data

No Data

Total Funds Available	\$15,079,210.61
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BG1 Signature Page (Online Form Ref# 21666)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial