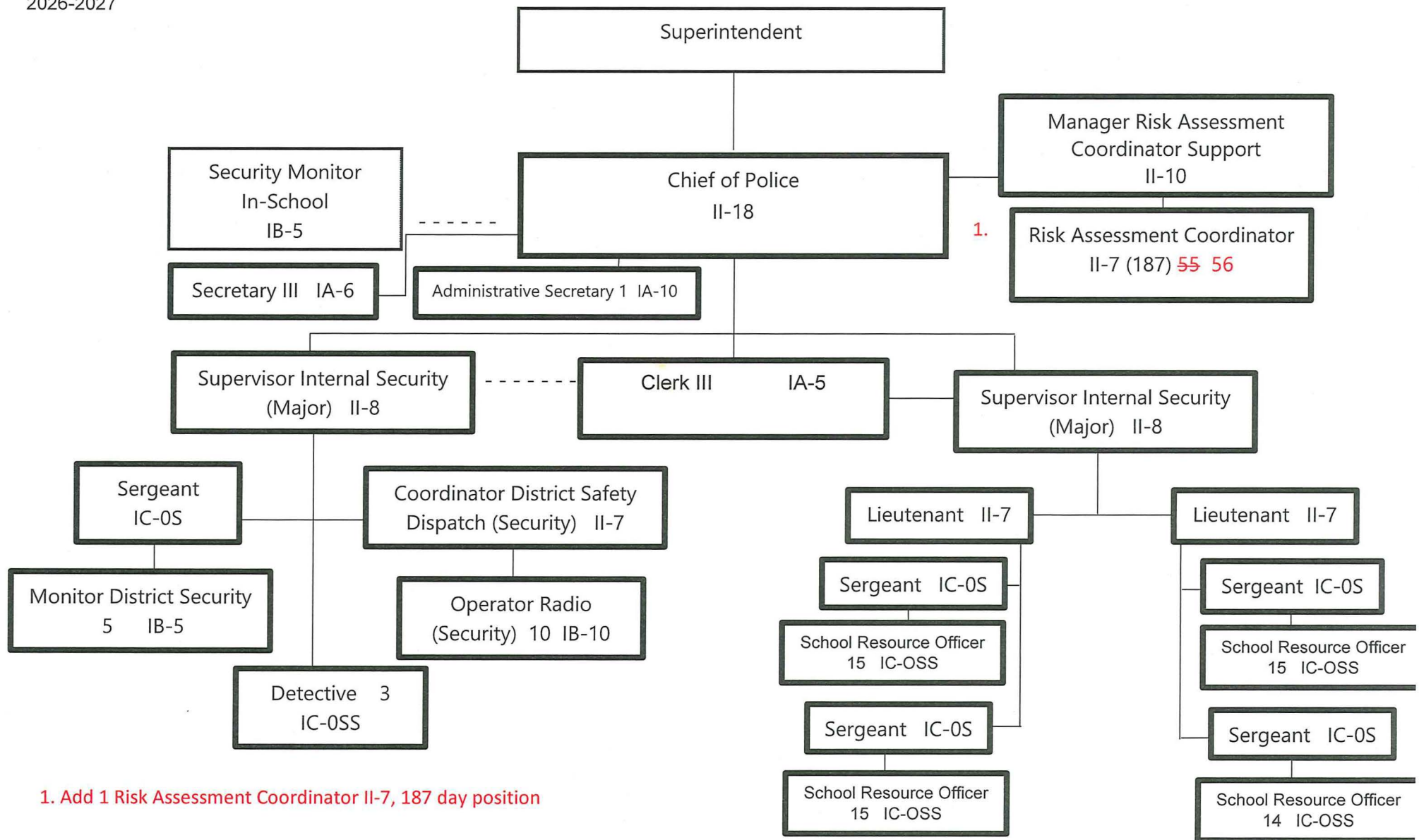


Police Department Risk Assessment Coordinator Rationale

This 1.0 FTE Risk Assessment Coordinator will support Binet and Waller. Given the daily demands at Binet and the frequency of behavioral and safety-related incidents that occur during the school day, we believe that a 1.0 FTE, versus 0.5 FTE (budgeted), Risk Assessment Coordinator is necessary to effectively support students, staff, and campus safety. Additionally, Waller is currently assigned a 0.5 FTE Risk Assessment Coordinator. This limits the level of support available to the school. This 1.0 FTE request ensures full-time coverage for both schools.



Summary

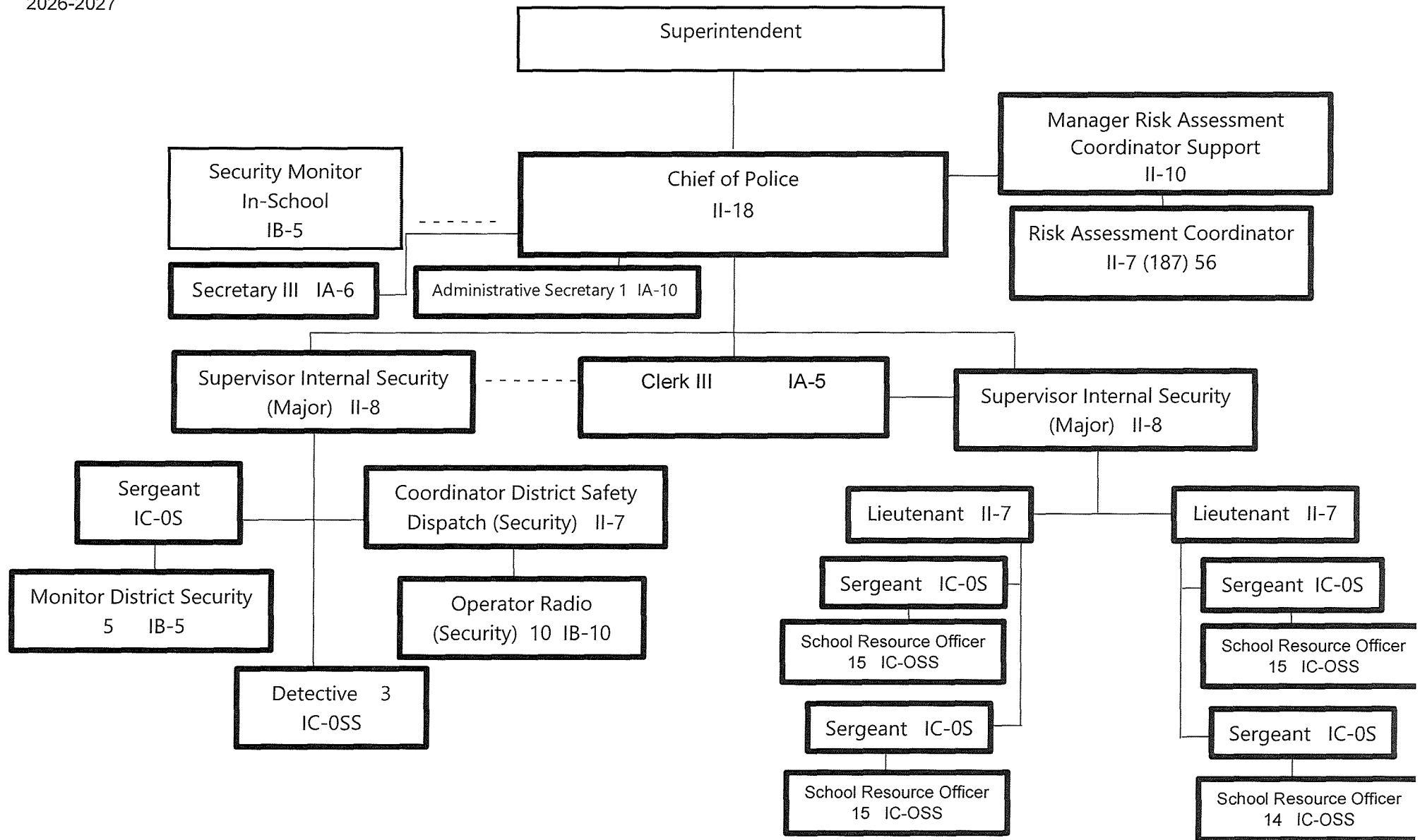
General Fund Positions: ~~147~~ 148

Categorical Fund Positions: 0

K-1

Submitted: ~~02/10/2026~~ 6/30/2026

Effective: 07/01/2026



Summary

General Fund Positions: 148
Categorical Fund Positions: 0

Police Department Proposed Changes for Positions Funded 100% by General Fund

Employee Name	Position Title/Number of Days	Bargaining Unit (Salary Schedule)	Number of Positions	Position "Add" or "Delete"	Salary	Fringes	Total
New Hire	Coord, Federal Programs	CLAS	1	Add	\$ 89,489	\$ 26,533	\$ 116,022
TOTAL					\$ 89,489	\$ 26,533	\$ 116,022