



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular **DATE:** July 20, 2026

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of HVAC Systems at Winburn Middle School
BG #25-323

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 7/20/2026
Consent Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Comfort & Process Solutions for the replacement of HVAC Systems at Winburn Middle School in the amount of \$5,706.00 (Five Thousand, Seven Hundred Six Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$442.21 (Four Hundred Forty-two Dollars and Twenty-one Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.2% A/E FEE*
To improve original plans/specs:			
• Provide labor, materials and equipment to install HVAC controls; add:		\$5,706.00	\$442.21
Total Change Order No. One:		\$5,706.00	
Design consultant fees:			\$442.21
Total Cost:			\$6,148.21

*Per KDE guidelines, A/E fee is 6.2% with 1.25 renovation factor.

A 10% contingency of \$198,2793.40 is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all change orders represents a 0.31% increase in the construction cost.

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Fund 360	2453603	25323	0840	\$196,064.42

Attachments: N/A