

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 0012		SGT EDUCATION FOUNDATION			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER:					
GRANT AMOUNT:					
		THROUGH MAY 2026			
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
0012 SGT EDUCATION FOUNDATION					
TOTAL REVENUES	.00	-3,666.18	-3,666.18	3,666.18	
TOTAL EXPENSES	.00	2,747.95	2,747.95	-2,747.95	
TOTAL	.00	-918.23	-918.23	918.23	
0018 CHINESE CULTURE PROGRAM					
TOTAL EXPENSES	.00	1,119.21	1,119.21	-1,119.21	
TOTAL	.00	1,119.21	1,119.21	-1,119.21	
018G ME AND MY SCHOOL FY 21					
TOTAL REVENUES	4,000.00	.00	-4,000.00	4,000.00	
TOTAL EXPENSES	-4,000.00	.00	4,000.00	-4,000.00	
TOTAL	.00	.00	.00	.00	
018I ME&MYSCHOOL					
TOTAL REVENUES	6,506.31	-9,118.69	-15,625.00	15,625.00	
TOTAL EXPENSES	-6,506.31	5,824.47	12,330.78	-12,330.78	
TOTAL	.00	-3,294.22	-3,294.22	3,294.22	
022J DEEPER LEARNING-NKCES GRANT					
TOTAL REVENUES	8,370.72	.00	-8,370.72	8,370.72	
TOTAL EXPENSES	-4,450.71	.00	4,450.71	-4,450.71	
TOTAL	3,920.01	.00	-3,920.01	3,920.01	
065G ME&MYSCHOOL - KINDTRANS-UNITEDWAY					
TOTAL REVENUES	2,872.23	.00	-4,175.00	2,872.23	
TOTAL EXPENSES	-4,175.00	.00	4,175.00	-4,175.00	
TOTAL	-1,302.77	.00	.00	-1,302.77	
120J ESS FY23					
TOTAL REVENUES	.00	.00	-15,000.00	.00	
TOTAL EXPENSES	.00	.00	15,000.00	.00	
TOTAL	.00	.00	.00	.00	
120K ESS FY24					
TOTAL REVENUES	.00	.00	-15,000.00	.00	
TOTAL EXPENSES	.00	.00	15,000.00	.00	
TOTAL	.00	.00	.00	.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 120L		ESS FY25			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER:					
GRANT AMOUNT:		THROUGH MAY 2026			
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
120L ESS FY25					
TOTAL REVENUES	-8,538.88	-8,538.88	-15,000.00	.00	
TOTAL EXPENSES	8,538.88	8,538.88	15,000.00	.00	
TOTAL	.00	.00	.00	.00	
120M ESS FY26					
TOTAL REVENUES	-15,000.00	-15,000.00	-15,000.00	.00	
TOTAL EXPENSES	15,000.00	3,789.99	3,789.99	11,210.01	
TOTAL	.00	-11,210.01	-11,210.01	11,210.01	
128XC EDUCATE NKY					
TOTAL REVENUES	.00	-6,000.00	-6,000.00	6,000.00	
TOTAL EXPENSES	.00	4,188.17	4,188.17	-4,188.17	
TOTAL	.00	-1,811.83	-1,811.83	1,811.83	
130J GIFTED/TALENTED FY23					
TOTAL REVENUES	.00	.00	-21,800.00	.00	
TOTAL EXPENSES	.00	.00	21,800.00	.00	
TOTAL	.00	.00	.00	.00	
130K GIFTED/TALENTED FY24					
TOTAL REVENUES	.00	.00	-21,778.00	.00	
TOTAL EXPENSES	.00	.00	21,778.00	.00	
TOTAL	.00	.00	.00	.00	
130L GIFTED/TALENTED FY25					
TOTAL REVENUES	-20,432.35	-20,432.35	-21,815.00	.00	
TOTAL EXPENSES	20,432.35	14,571.78	15,954.43	5,860.57	
TOTAL	.00	-5,860.57	-5,860.57	5,860.57	
130M GIFTED/TALENTED FY26					
TOTAL REVENUES	-21,773.00	-21,773.00	-21,773.00	.00	
TOTAL EXPENSES	21,773.00	1,414.39	1,414.39	20,358.61	
TOTAL	.00	-20,358.61	-20,358.61	20,358.61	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 135J		KERA FY23				THROUGH MAY 2026			
STATE CODE:		THROUGH MAY 2026							
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET				
		YEAR TO DATE	PROJECT TO DATE						
135J KERA FY23									
TOTAL REVENUES	.00	.00	-50,543.00		.00				
TOTAL EXPENSES	.00	.00	50,543.00		.00				
TOTAL	.00	.00	.00		.00				
135K KERA FY24									
TOTAL REVENUES	-2,214.51	-2,214.51	-45,276.00		.00				
TOTAL EXPENSES	2,214.51	2,214.51	45,276.00		.00				
TOTAL	.00	.00	.00		.00				
135L KERA FY25									
TOTAL REVENUES	-33,331.03	-33,331.03	-62,030.00		.00				
TOTAL EXPENSES	33,331.03	33,331.03	62,030.00		.00				
TOTAL	.00	.00	.00		.00				
135M KERA FY26									
TOTAL REVENUES	-34,187.00	-34,187.00	-34,187.00		.00				
TOTAL EXPENSES	34,187.00	19,316.37	19,316.37		14,870.63				
TOTAL	.00	-14,870.63	-14,870.63		14,870.63				
13JM AED GRANT									
TOTAL EXPENSES	.00	5,475.00	5,475.00		-5,475.00				
TOTAL	.00	5,475.00	5,475.00		-5,475.00				
14MG SCH BASED MENTAL HEALTH									
TOTAL REVENUES	.00	.00	-43,095.00		.00				
TOTAL EXPENSES	.00	.00	43,095.00		.00				
TOTAL	.00	.00	.00		.00				
14MI SCH BASED MENTAL HEALTH									
TOTAL REVENUES	.00	.00	-43,095.00		.00				
TOTAL EXPENSES	.00	.00	43,095.00		.00				
TOTAL	.00	.00	.00		.00				
14MJ SCH BASED MENTAL HEALTH									
TOTAL REVENUES	.00	.00	-43,095.00		.00				
TOTAL EXPENSES	.00	.00	43,095.00		.00				
TOTAL	.00	.00	.00		.00				

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 14MK		SCH BASED MENTAL HEALTH			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER:					
GRANT AMOUNT:					
		THROUGH MAY 2026			
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	* * * * *
14MK SCH BASED MENTAL HEALTH					
TOTAL REVENUES	-25,750.41	-25,750.41	-43,095.00	.00	
TOTAL EXPENSES	25,750.41	25,750.41	43,095.00	.00	
TOTAL	.00	.00	.00	.00	
14ML SCH BASED MENTAL HEALTH					
TOTAL REVENUES	-43,095.00	-43,095.00	-43,095.00	.00	
TOTAL EXPENSES	43,095.00	5,496.69	5,496.69	37,598.31	
TOTAL	.00	-37,598.31	-37,598.31	37,598.31	
14MM SCH BASED MENTAL HEALTH					
TOTAL REVENUES	-43,095.00	-43,095.00	-43,095.00	.00	
TOTAL EXPENSES	43,095.00	.00	.00	43,095.00	
TOTAL	.00	-43,095.00	-43,095.00	43,095.00	
162J KETS FY23					
TOTAL REVENUES	219.61	.00	-7,219.79	219.61	
TOTAL EXPENSES	-219.79	.00	7,219.79	-219.79	
TOTAL	-.18	.00	.00	-.18	
162K KETS FY24					
TOTAL REVENUES	-332.00	.00	-6,668.00	-332.00	
TOTAL EXPENSES	332.00	.00	6,668.00	332.00	
TOTAL	.00	.00	.00	.00	
162L KETS FY25					
TOTAL REVENUES	-4,078.30	115.70	-6,306.00	-4,194.00	
TOTAL EXPENSES	4,078.30	-115.70	6,306.00	4,194.00	
TOTAL	.00	.00	.00	.00	
162M KETS FY26					
TOTAL REVENUES	.00	-6,020.00	-6,020.00	6,020.00	
TOTAL EXPENSES	.00	4,739.10	4,739.10	-4,739.10	
TOTAL	.00	-1,280.90	-1,280.90	1,280.90	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 168G		SAFE SCHOOLS					THROUGH MAY 2026				
STATE CODE:		THROUGH MAY 2026					THROUGH MAY 2026				
CFDA NUMBER:											
GRANT AMOUNT:											
DESCRIPTION	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET	* * * * *				
168G SAFE SCHOOLS											
TOTAL REVENUES	.00	.00	-22,127.00	.00							
TOTAL EXPENSES	.00	.00	22,127.00	.00							
TOTAL	.00	.00	.00	.00							
168I SAFE SCHOOLS -FY22											
TOTAL REVENUES	.00	.00	-22,198.00	.00							
TOTAL EXPENSES	.00	.00	22,198.00	.00							
TOTAL	.00	.00	.00	.00							
168J SAFE SCHOOLS - FY23											
TOTAL REVENUES	.00	.00	-22,260.00	.00							
TOTAL EXPENSES	.00	.00	22,260.00	.00							
TOTAL	.00	.00	.00	.00							
168K SAFE SCHOOLS - FY24											
TOTAL REVENUES	.00	.00	-22,253.00	.00							
TOTAL EXPENSES	.00	.00	22,253.00	.00							
TOTAL	.00	.00	.00	.00							
168L SAFE SCHOOLS - FY25											
TOTAL REVENUES	.00	.00	-22,761.00	.00							
TOTAL EXPENSES	.00	.00	22,761.00	.00							
TOTAL	.00	.00	.00	.00							
168M SAFE SCHOOLS - FY26											
TOTAL REVENUES	-22,552.00	-22,552.00	-22,552.00	.00							
TOTAL EXPENSES	22,552.00	22,552.00	22,552.00	.00							
TOTAL	.00	.00	.00	.00							
18RL SRO REIMBURSEMENT											
TOTAL REVENUES	.00	.00	-20,000.00	.00							
TOTAL EXPENSES	.00	.00	20,000.00	.00							
TOTAL	.00	.00	.00	.00							

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 18RM		SRO REIMBURSEMENT			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER:					
GRANT AMOUNT:		THROUGH MAY 2026			
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
18RM SRO REIMBURSEMENT					
TOTAL REVENUES	-20,000.00	.00	.00	-20,000.00	
TOTAL EXPENSES	20,000.00	20,000.00	20,000.00	.00	
TOTAL	.00	20,000.00	20,000.00	-20,000.00	
195I KYSTE OUTREACH GRANT					
TOTAL REVENUES	10,569.33	-3,299.56	-13,868.89	13,868.89	
TOTAL EXPENSES	-10,569.33	.00	10,569.33	-10,569.33	
TOTAL	.00	-3,299.56	-3,299.56	3,299.56	
197M MOA CONTRACT					
TOTAL REVENUES	.00	-113,405.00	-113,405.00	113,405.00	
TOTAL EXPENSES	.00	100,009.24	100,009.24	-100,009.24	
TOTAL	.00	-13,395.76	-13,395.76	13,395.76	
310J TITLE I FY23					
TOTAL REVENUES	.00	.00	-130,194.00	.00	
TOTAL EXPENSES	.00	.00	130,194.00	.00	
TOTAL	.00	.00	.00	.00	
310K TITLE I FY24					
TOTAL REVENUES	.00	.00	-129,085.00	.00	
TOTAL EXPENSES	.00	.00	129,085.00	.00	
TOTAL	.00	.00	.00	.00	
310L TITLE I FY25					
TOTAL REVENUES	-5,785.25	-5,785.25	-128,020.00	.00	
TOTAL EXPENSES	5,785.25	5,785.25	128,020.00	.00	
TOTAL	.00	.00	.00	.00	
310M TITLE I FY26					
TOTAL REVENUES	-155,455.24	-116,615.64	-131,643.40	-38,839.60	
TOTAL EXPENSES	155,455.24	127,886.38	142,914.14	27,568.86	
TOTAL	.00	11,270.74	11,270.74	-11,270.74	

SOUTHGATE INDEPENDENT SCHOOL

PROJECT BUDGET REPORT

PROJECT NUMBER: 315J		ARTS IN MIND			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER:					
GRANT AMOUNT:		THROUGH MAY 2026			
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
315J ARTS IN MIND					
TOTAL REVENUES	2,221.65	-916.63	-3,138.28	3,138.28	
TOTAL EXPENSES	-2,221.65	.00	2,221.65	-2,221.65	
TOTAL	.00	-916.63	-916.63	916.63	
315K ARTS IN MIND					
TOTAL REVENUES	3,895.87	1,277.71	-2,618.16	2,618.16	
TOTAL EXPENSES	-3,895.87	.00	3,895.87	-3,895.87	
TOTAL	.00	1,277.71	1,277.71	-1,277.71	
315X ARTS IN MIND GRANT					
TOTAL REVENUES	5,025.07	1,449.03	-3,576.04	3,576.04	
TOTAL EXPENSES	-5,025.07	.00	5,025.07	-5,025.07	
TOTAL	.00	1,449.03	1,449.03	-1,449.03	
337J IDEA BASIC FY23					
TOTAL REVENUES	.00	.00	-73,752.00	.00	
TOTAL EXPENSES	.00	.00	73,752.00	.00	
TOTAL	.00	.00	.00	.00	
337K IDEA BASIC FY24					
TOTAL REVENUES	.00	.00	-84,531.00	.00	
TOTAL EXPENSES	.00	.00	84,531.00	.00	
TOTAL	.00	.00	.00	.00	
337L IDEA BASIC FY25					
TOTAL REVENUES	-16,826.70	-16,826.70	-84,531.00	.00	
TOTAL EXPENSES	16,826.70	16,826.70	84,531.00	.00	
TOTAL	.00	.00	.00	.00	
337M IDEA BASIC FY26					
TOTAL REVENUES	-76,970.00	-33,117.84	-33,117.84	-43,852.16	
TOTAL EXPENSES	76,970.00	63,240.23	63,240.23	13,729.77	
TOTAL	.00	30,122.39	30,122.39	-30,122.39	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 343J			IDEA PRESCHOOL FY23		
STATE CODE:			THROUGH MAY 2026		
CFDA NUMBER:					
GRANT AMOUNT:			THROUGH MAY 2026		
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
343J IDEA PRESCHOOL FY23					
TOTAL REVENUES	.00	.00	-6,210.00	.00	
TOTAL EXPENSES	.00	.00	6,210.00	.00	
TOTAL	.00	.00	.00	.00	
343K IDEA PRESCHOOL FY24					
TOTAL REVENUES	.00	.00	-6,335.00	.00	
TOTAL EXPENSES	.00	.00	6,335.00	.00	
TOTAL	.00	.00	.00	.00	
343L IDEA PRESCHOOL FY25					
TOTAL REVENUES	-1,633.37	-1,633.37	-6,335.00	.00	
TOTAL EXPENSES	1,633.37	1,633.37	6,335.00	.00	
TOTAL	.00	.00	.00	.00	
343M IDEA PRESCHOOL FY26					
TOTAL REVENUES	-6,272.00	-3,365.86	-3,365.86	-2,906.14	
TOTAL EXPENSES	6,272.00	3,485.14	3,485.14	2,786.86	
TOTAL	.00	119.28	119.28	-119.28	
401D TITLE IIA - TEACHER QUALITY					
TOTAL REVENUES	-4,870.00	.00	-12,611.00	-4,870.00	
TOTAL EXPENSES	4,870.00	.00	12,611.00	4,870.00	
TOTAL	.00	.00	.00	.00	
401J TITLE II - FY23					
TOTAL REVENUES	.00	.00	-16,350.00	.00	
TOTAL EXPENSES	.00	.00	16,350.00	.00	
TOTAL	.00	.00	.00	.00	
401K TITLE II - FY24					
TOTAL REVENUES	-4,332.07	-1,885.78	-13,075.71	-2,446.29	
TOTAL EXPENSES	4,332.07	1,885.78	13,075.71	2,446.29	
TOTAL	.00	.00	.00	.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 401L		TITLE II - FY25				THROUGH MAY 2026			
STATE CODE:		THROUGH MAY 2026							
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET	* * * * *		
401L TITLE II - FY25									
TOTAL REVENUES	-12,300.43	-9,033.74	-11,334.31	-3,266.69					
TOTAL EXPENSES	12,300.43	9,478.48	11,779.05	2,821.95					
TOTAL	.00	444.74	444.74	-444.74					
401M TITLE II - FY26									
TOTAL REVENUES	-17,757.00	.00	.00	-17,757.00					
TOTAL EXPENSES	8,260.68	.00	.00	8,260.68					
TOTAL	-9,496.32	.00	.00	-9,496.32					
401MP TITLE II NONPUBLIC									
TOTAL EXPENSES	9,496.32	.00	.00	9,496.32					
TOTAL	9,496.32	.00	.00	9,496.32					
473G ESSER ARP (3)									
TOTAL REVENUES	.00	.00	-957,586.00	.00					
TOTAL EXPENSES	.00	.00	957,586.00	.00					
TOTAL	.00	.00	.00	.00					
473GK KY VIRTUAL LIB REIMB									
TOTAL REVENUES	331.00	-714.00	-1,045.00	1,045.00					
TOTAL EXPENSES	-331.00	.00	331.00	-331.00					
TOTAL	.00	-714.00	-714.00	714.00					
494G POSITIVE ACTION GRANT-NKCES-FED									
TOTAL REVENUES	3,605.28	.00	-7,209.28	3,605.28					
TOTAL EXPENSES	-3,605.28	.00	7,209.28	-3,605.28					
TOTAL	.00	.00	.00	.00					
534KW SCHOOL BASED MENTAL HEALTH GRANT									
TOTAL REVENUES	165,209.65	6,793.03	-158,416.62	158,416.62					
TOTAL EXPENSES	-165,209.65	47,647.20	212,856.85	-212,856.85					
TOTAL	.00	54,440.23	54,440.23	-54,440.23					
534LW SCHOOL BASED MENTAL HEALTH GRANT									
TOTAL REVENUES	2,580.24	-5,257.15	-7,837.39	7,837.39					
TOTAL EXPENSES	-2,580.24	36,876.80	39,457.04	-39,457.04					
TOTAL	.00	31,619.65	31,619.65	-31,619.65					

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 551KI		TRAUMA INFORMED GRANT			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER: 93.243		THROUGH MAY 2026			
GRANT AMOUNT:		THROUGH MAY 2026			
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
551KI TRAUMA INFORMED GRANT					
TOTAL REVENUES	7,179.12	-3,633.19	-10,812.31	10,812.31	
TOTAL EXPENSES	-7,179.12	.00	7,179.12	-7,179.12	
TOTAL	.00	-3,633.19	-3,633.19	3,633.19	
551LI TRAUMA INFORMED GRANT					
TOTAL REVENUES	6,422.92	270.32	-6,152.60	6,152.60	
TOTAL EXPENSES	-6,422.92	4,309.61	10,732.53	-10,732.53	
TOTAL	.00	4,579.93	4,579.93	-4,579.93	
551MI TRAUMA INFORMED GRANT					
TOTAL EXPENSES	.00	4,970.94	4,970.94	-4,970.94	
TOTAL	.00	4,970.94	4,970.94	-4,970.94	
552G TITLE IV PART A					
TOTAL REVENUES	.00	.00	-10,000.00	.00	
TOTAL EXPENSES	.00	.00	10,000.00	.00	
TOTAL	.00	.00	.00	.00	
552I TITLE IV-FY22					
TOTAL REVENUES	.00	.00	-10,000.00	.00	
TOTAL EXPENSES	.00	.00	10,000.00	.00	
TOTAL	.00	.00	.00	.00	
552J TITLE IV - FY23					
TOTAL REVENUES	-10.00	-10.00	-10,010.00	.00	
TOTAL EXPENSES	10.00	10.00	10,010.00	.00	
TOTAL	.00	.00	.00	.00	
552K TITLE IV - FY24					
TOTAL REVENUES	-4,117.18	-4,117.18	-10,373.00	.00	
TOTAL EXPENSES	4,117.18	4,117.18	10,373.00	.00	
TOTAL	.00	.00	.00	.00	
552L TITLE IV - FY25					
TOTAL REVENUES	-3,219.81	-3,219.81	-10,000.00	.00	
TOTAL EXPENSES	3,219.81	3,219.81	10,000.00	.00	
TOTAL	.00	.00	.00	.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 552M		TITLE IV - FY26			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER:					
GRANT AMOUNT:		THROUGH MAY 2026			
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
552M TITLE IV - FY26					
TOTAL REVENUES	-10,000.00	-5,040.00	-5,040.00	-4,960.00	
TOTAL EXPENSES	.00	2,984.22	2,984.22	-2,984.22	
TOTAL	-10,000.00	-2,055.78	-2,055.78	-7,944.22	
552MP TITLE 4-PRIV SC					
TOTAL EXPENSES	359.28	.00	.00	359.28	
TOTAL	359.28	.00	.00	359.28	
552MS TITLE4-SAFESCH					
TOTAL EXPENSES	3,500.00	3,668.31	3,668.31	-168.31	
TOTAL	3,500.00	3,668.31	3,668.31	-168.31	
552MW TITLE4-WELLROUNDED					
TOTAL EXPENSES	6,140.72	1,340.00	1,340.00	4,800.72	
TOTAL	6,140.72	1,340.00	1,340.00	4,800.72	
554G ESSER II FUNDS					
TOTAL REVENUES	.00	.00	-456,229.00	.00	
TOTAL EXPENSES	.00	.00	456,229.00	.00	
TOTAL	.00	.00	.00	.00	
554GV VACCINE INCENTIVE					
TOTAL REVENUES	3,900.00	.00	-3,900.00	3,900.00	
TOTAL EXPENSES	-3,900.00	.00	3,900.00	-3,900.00	
TOTAL	.00	.00	.00	.00	
562IP ARPA PRESC PARTNERSHIP GRANT					
TOTAL REVENUES	.00	.00	-375,000.00	.00	
TOTAL EXPENSES	.00	.00	375,000.00	.00	
TOTAL	.00	.00	.00	.00	
563L DEEPER LEARNING GRANT					
TOTAL REVENUES	18,855.19	.00	-18,855.19	18,855.19	
TOTAL EXPENSES	-18,855.19	.00	18,855.19	-18,855.19	
TOTAL	.00	.00	.00	.00	

PROJECT BUDGET REPORT

PROJECT NUMBER: 578J		ESSERII NEW TEACHER INDUCTION GRAN			
STATE CODE:		THROUGH MAY 2026			
CFDA NUMBER: 84.425D		THROUGH MAY 2026			
GRANT AMOUNT:					
DESCRIPTION	REVISED BUDGET	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
578J ESSERII NEW TEACHER INDUCTION GRAN					
TOTAL REVENUES	4,754.49	.00	-4,754.49	4,754.49	
TOTAL EXPENSES	-4,754.49	.00	4,754.49	-4,754.49	
TOTAL	.00	.00	.00	.00	
633F GEER/CARES					
TOTAL REVENUES	.00	.00	-14,997.00	.00	
TOTAL EXPENSES	.00	.00	14,997.00	.00	
TOTAL	.00	.00	.00	.00	
TOTAL REVENUES	-357,409.85	-612,744.96	-3,905,289.06	255,335.11	
TOTAL EXPENSES	360,026.91	620,328.89	3,908,952.98	-260,301.98	
GRAND TOTALS	2,617.06	7,583.93	3,663.92	-4,966.87	

AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: N
Multiyear view: Fiscal year
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? Y
Print amounts on separate line: N
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2026/12
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Anthony Hughey **