

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Crofton Elementary

YEAR 2026 -2027

	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Supplies	\$420.35	\$500.00	\$1,500.00	\$75.53
Food Instr. Non Food Service	\$13.44	\$500.00	\$500.00	\$13.44
Awards	\$122.53	\$500.00	\$620.00	\$2.53
Other Student Activities	\$6,440.21	\$25,000.00	\$31,400.00	\$40.21
Library SAF	\$2,686.87	\$10,000.00	\$12,680.00	\$6.87
Field Trips	-\$695.55	\$10,700.00	\$10,000.00	\$4.45
Rotary	\$0.00	\$2,000.00	\$2,000.00	\$0.00
United Way	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Student Ed. Act. Found	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Yearbook	\$1,112.79	\$2,000.00	\$3,110.00	\$2.79
Archery	\$63.00	\$500.00	\$563.00	\$3.00
Totals	\$10,163.64	\$53,700.00	\$64,373.00	\$148.82

Chris Guier
Principal
4-27-26
Date

Crystal D. Alexander
School Treasurer
4/27/26
Date

Submit to District Finance Office by May 1

F-SA-3

Year 26-27**Totals**

Date _____

Date _____

F-SA-3

Year 26-27

Shannon Brown
School Treasurer

5/1/2026

Date _____

Submit to District Finance Office by May 1

F-SA-

Year	2025-2026
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Edina Harper
School Treasurer
05-01-26
Date

Submit to District Finance Office by May 1

F-SA-3

Year 2026 - 2027

Totals

Principal

3/24/2026

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School **Pembroke Elementary**

Year **2026-2027**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	5,948	7,500	6,500	1,904.00
Staff	1060	500	400	1159
Yearbook	580	2,000	1,500	654.00
Student Activities	1,673	6,000	5,500	2,106.00
Rotary	0	2,500	2,500	0
Field Trip	323	3,000	3,000	-674
CBI Funds	150	150	150	150
Archery	1632	500	500	1,632.43
STLP	1282	300	300	1521.96
Library	10,255	6,000	5,000	6,098.88
United Way	0	100	100	0
Educational Foundation	0	2000	2000	0
Academic Team	9	150	150	69
Totals	22,912	30,700	27,600	14,552.27

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Sinkin Fork

Year 2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Instructional Aid	18,000.00	500.00	10,000.00	13,000.00
Field Trip 0894		1500.00	1500.00	
Chess 0610C	60.00	—	—	60.00
K-Kids 0610KI	678.00	200.00	200.00	678.00
STLP 1920	54.00	250.00	250.00	54.00
Totals	18792	2450.00	11950.00	805.00

Lacy Ramirez
Principal
05/1/2026
Date

Annette Alder
School Treasurer
May 1, 2026
Date

Submit to District Finance Office by **May 1**

F-SA-3

Year	FY 2027
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Totals

Date _____

Date _____

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

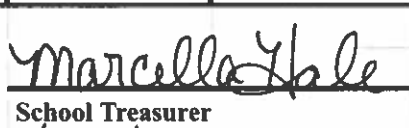
School : Christian County Middle School

Year 26-27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Athletics	\$13,467.24	\$9,000.00	\$10,000.00	\$12,467.24
Band	\$9,203.45	\$4,000.00	\$5,000.00	8,203.45
General Supplies	\$8,343.72	\$7,000.00	\$8,000.00	\$7,343.72
United Way	0	\$500.00	\$500.00	0
Academic Team	\$2,022.58	\$1,000.00	\$1,200.00	\$1,822.58
Dance Team	\$2,859.10	\$2,200.00	\$2,000.00	\$3,059.10
Boy's Basketball	\$1,800.00	\$1,400.00	\$2,000.00	\$1,200.00
Cheerleading	2,714.16	\$1,100.00	\$1,200.00	\$2,614.16
Football	2,324.63	\$7,500.00	\$7,500.00	\$2,324.63
Choir	\$1,686.21	\$1,500.00	\$1,000.00	\$2,186.21
Yearbook	\$773.95	\$1,900.00	\$1,900.00	\$773.95
Rotary	\$0.00	\$800.00	\$800.00	\$0.00
Girl's Basketball	\$2,185.38	\$1,200.00	\$1,000.00	\$23,185.38
FFA	\$2,183.92	\$750.00	\$1,200.00	\$1,733.92
BETA	\$93.37	\$300.00	\$200.00	\$193.37
Archery	\$1,390.00	\$300.00	\$1,000.00	\$690.00
Educational Foundation	\$0.00	\$1,500.00	\$1,500.00	\$0.00
KYA	\$0.00	\$0.00	\$0.00	Closed
Totals	\$51,047.71	\$41,950.00	\$46,000.00	\$67,797.71


Principal

Date


School Treasurer

Date

Submit to District Finance Office by **May 1**

School Activity Fund**F-SA-3****Principal's Combining Budget**

School: Hopkinsville Middle School

Year: 26/27

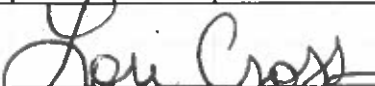
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$7,469.02	\$5,000.00	\$5,000.00	\$7,469.02
Student Fees	\$4,780.31	\$6,000.00	\$6,000.00	\$4,780.31
Teacher Vending	\$898.77	\$500.00	\$500.00	\$898.77
Student Council	\$968.63	\$500.00	\$500.00	\$968.63
Yearbook/Pictures	\$1,676.24	\$1,500.00	\$1,500.00	\$1,676.24
Choir	\$1,633.84	\$1,500.00	\$1,500.00	\$1,633.84
Band	\$2,042.64	\$5,000.00	\$5,000.00	\$2,042.64
Boys Basketball	\$1,986.09	\$7,500.00	\$7,500.00	\$1,986.09
Athletics	\$6,113.62	\$9,000.00	\$9,000.00	\$6,113.62
Cheer	\$3,117.32	\$3,000.00	\$3,000.00	\$3,117.32
Archery	\$1,355.85	\$2,000.00	\$2,000.00	\$1,355.85
Dance Team	\$3,031.91	\$3,000.00	\$3,000.00	\$3,031.91
Girls Basketball	\$2,761.05	\$6,500.00	\$6,500.00	\$2,761.05
Football	\$4,870.90	\$7,000.00	\$7,000.00	\$4,870.90
Wrestling	\$100.00	\$1,500.00	\$1,500.00	\$100.00
STLP	\$302.08	\$1,800.00	\$1,800.00	\$302.08
KYA	\$375.92	\$3,000.00	\$3,000.00	\$375.92
FFA	\$1,146.21	\$1,500.00	\$1,500.00	\$1,146.21
Beta	\$4,385.00	\$2,000.00	\$2,000.00	\$4,385.00
Academic Team	\$1,331.64	\$1,000.00	\$1,000.00	\$1,331.64
GT/Instructional Field Trips	\$76.93	\$500.00	\$500.00	\$76.93
Education Foundation	\$0	\$1,200.00	\$1,200.00	\$0
8th Grade Dance	\$1,125.89	\$500.00	\$500.00	\$1,125.89
Totals	\$51,549.86	\$71,000.00	\$71,000.00	\$51,549.86



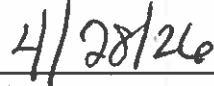
Principal



Date



School Treasurer



Date

Submit to District Finance Office by May 1

School Activity Fund

F-SA-3

Principal's Combining Budget

School: Hopkinsville Middle School

Year: 26/27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Rotary	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Art Club	\$104.98	\$200.00	\$200.00	\$104.98
Chess Club	\$399.00	\$500.00	\$500.00	\$399.00
United Way	\$0	\$1,000.00	\$1,000.00	\$0
Drama Club	\$318.58	\$1,000.00	\$1,000.00	\$318.58
PBIS/Rewards	\$3.18	\$300.00	\$300.00	\$3.18
Totals	\$825.74	\$5,000.00	\$5,000.00	\$825.74


Principal

4/24/26
Date


School Treasurer

4/28/26
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	CCHS	Year	2026-2027
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditure	Balance
Academic Team	\$697.56	\$0.00	\$450.00	\$247.56
Archery	\$8,267.81	\$1,500.00	\$1,500.00	\$8,267.81
Art Club	\$828.86	1200	\$1,200.00	\$828.86
Auto	\$1,145.11	\$250.00	\$100.00	\$1,295.11
Band	\$17,544.30	\$10,000.00	\$20,000.00	\$7,544.30
BETA Club	\$13,879.26	\$1,400.00	\$6,190.00	\$9,089.26
Black Student Union	\$904.18	\$5,400.00	\$2,900.00	\$3,409.18
Baseball	\$3,963.21	\$39,500.00	\$32,300.00	\$11,163.21
Bass Fishing	\$3,027.50	\$100.00	\$200.00	\$2,927.50
Bible Before the Bell	\$339.15	\$0.00	\$0.00	\$339.15
Bowling	\$3,764.91	\$100.00	\$500.00	\$3,664.91
Boys Basketball	\$2,539.01	\$5,800.00	\$2,850.00	\$5,489.01
Boys Soccer	\$3,963.21	\$1,000.00	\$1,100.00	\$3,863.21
Boys Golf	\$1,564.41	\$500.00	\$600.00	\$1,464.41
Cheer	\$7,584.90	\$15,000.00	\$16,500.00	\$6,084.90
Choir	\$8,193.51	\$10,000.00	\$5,000.00	\$13,193.51
Cross Country	\$3,879.48	\$6,500.00	\$4,770.00	\$5,609.48
Culinary	\$5,189.68	\$1,000.00	\$500.00	\$5,689.68
Dance	\$1,478.22	\$5,000.00	\$4,000.00	\$2,478.22
Drumline	\$330.16	\$500.00	\$300.00	\$530.16
Education Foundation	\$2,197.31	\$1,000.00	\$1,000.00	\$197.31
English	\$150.00	\$100.00	\$100.00	\$150.00
Fees/Registration	\$12,960.33	\$40,000.00	\$30,000.00	\$22,960.33
FBLA	\$1,906.73	\$1,000.00	\$1,500.00	\$1,406.73
FEA	\$1,495.40	\$8,000.00	\$5,000.00	\$4,495.40
FCCLA	\$2,438.51	\$800.00	\$750.00	\$2,488.51
Food Instron	\$1,263.13	\$1,000.00	\$1,000.00	\$1,263.13
Football	\$354.57	\$1,000.00	\$1,200.00	\$154.57
General Athletics	\$27,422.38	\$50,000.00	\$40,000.00	\$37,422.38
General Supplies	\$23,939.31	\$20,000.00	\$20,000.00	\$23,939.31
Girls Basketball	\$828.26	\$4,000.00	\$4,600.00	\$28.26
Girls Golf	\$1,205.17	\$500.00	\$500.00	\$1,205.17
Girls Soccer	\$3,506.62	\$5,000.00	\$1,500.00	\$7,006.62
Guitar	\$262.81	\$500.00	\$300.00	\$462.81
HOSA	\$5,681.55	\$3,000.00	\$4,000.00	\$4,681.55
Jazz Ensemble	\$1,548.00	\$500.00	\$1,000.00	\$1,048.00
Journalism	\$71.00	\$100.00	\$100.00	\$71.00
JROTC	\$1,988.00	\$2,000.00	\$2,500.00	\$1,488.00

KEY Club	\$2,474.02	\$1,325.00	\$1,480.00	\$2,319.02
KYA	\$1,436.09	\$4,500.00	\$4,750.00	\$1,186.09
Machine	\$3,524.38	\$1,500.00	\$150.00	\$4,874.38
Marketing	\$230.47	\$100.00	\$100.00	\$230.47
Music	\$238.00	\$200.00	\$300.00	\$138.00
NHS	\$2,168.47	\$2,500.00	\$2,000.00	\$2,668.47
Other Student	\$601.83	\$1,000.00	\$800.00	\$801.83
Photography Club	\$658.72	\$1,200.00	\$1,200.00	\$658.72
Prom	\$16,096.39	\$18,000.00	\$20,000.00	\$14,096.39
Robotics Club	\$7,117.89	\$10,000.00	\$6,500.00	\$10,617.89
Skills USA	\$2,399.03	\$2,500.00	\$1,200.00	\$3,699.03
Softball	\$5,793.68	\$5,000.00	\$5,000.00	\$5,793.68
SPED CBI	\$1,823.98	\$1,000.00	\$1,000.00	\$1,823.98
Student Council	\$2,107.97	\$5,900.00	\$3,550.00	\$4,457.97
Supplies CRC	\$1,003.99	\$500.00	\$1,000.00	\$503.99
Swimming	\$2,469.66	\$1,500.00	\$2,000.00	\$1,969.66
Teaching/Learning	\$1,182.55	\$200.00	\$100.00	\$1,282.55
Tenants	\$1,392.53	\$1,000.00	\$500.00	\$1,892.53
Track & Field	\$2,716.27	\$12,086.00	\$11,500.00	\$3,302.27
TSA	\$2,604.51	\$500.00	\$400.00	\$2,704.51
United Way	\$40.00	\$1,000.00	\$500.00	\$540.00
Volleyball	\$1,000.72	\$2,000.00	\$1,000.00	\$2,000.72
Welding	\$1,504.55	\$250.00	\$100.00	\$1,654.55
Winterguard	\$4,127.74	\$5,000.00	\$4,000.00	\$5,127.74
World Language	\$5,577.74	\$2,000.00	\$2,500.00	\$5,577.74
Wrestling	\$5,556.69	\$2,000.00	\$3,000.00	\$4,556.69
Yearbook	\$6,574.97	\$5,000.00	\$1,800.00	\$9,774.97
975251006108975 Supplies	655.65	1000	1000	655.65
Totals	\$261,842.00	\$332,011.00	\$293,440.00	\$298,719.00

Principal

4/30/26

Date

School Treasurer

4/30/26

Date

Submit to District Finance Office by May 1

Cindy Campbell

Spencer

10/15/26

10/15/26