

# BG1 Project Application Form (Revised)

## (Ref# 22750)

Form Status: Saved

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Tier 2 Project: Doss HS - Athletic Stadium Renovation

BG Number: 25-005

District: Jefferson County (HB678) (275)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Athletic Stadium Renovation	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2022

DFP Priority

**1c.63** - Doss HS  
Estimated Cost: \$4,000,000.00  
Facility: No Data  
Description: No Data

Project Not Listed on DFP No

### Inventory

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Facility Name

Doss High (B10000862)

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**Scope**

Provide a Complete Narrative of the Proposed Project

This project consists of a stadium renovation including bleachers, press box, concession stand and restroom replacement, installation of turf playing field, converting asphalt track from yards to meters, and install rubberized surface. The goal posts and scoreboards will also be replaced.

Work Related to Project But Excluded from this BG1 Scope

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**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$2,122,000.00
Construction Contingency	\$150,734.00
Architect / Engineer Fee	\$177,724.00
Construction Manager Fee	
Fiscal Agent Fee	\$23,645.00
Bond Discount	\$88,993.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

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**Other Probable Costs**

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Title	Amount
Reimbursables	\$26,103.00
Testing/Monitoring	\$15,000.00
OFCI Equipment	\$1,890,072.00
<b>Total Project Cost</b>	<b>\$4,494,271.00</b>

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**Funds Available**

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$4,494,271.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$4,494,271.00</b>

**BG1 Signature Page (Online Form Ref# 22750)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial