

# HOPKINS COUNTY BOARD OF EDUCATION



## YTD BUDGET REPORT

FOR 2026 12

JOURNAL DETAIL 2025 1 TO 2025 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
<b>006 WHS SBDM</b>							
	TOTAL EXPENSES						
	33,318.75	39,736.27	35,632.58	-254.99	1,237.97	2,865.72	
<b>020 JSES SBDM</b>							
	TOTAL EXPENSES						
	53,118.75	62,637.50	54,399.73	0.00	3,145.42	5,092.35	
<b>075 JMMS SBDM</b>							
	TOTAL EXPENSES						
	55,481.25	61,904.09	48,490.75	0.00	404.82	13,008.52	
<b>090 GES SBDM</b>							
	TOTAL EXPENSES						
	34,521.25	55,597.06	49,035.04	0.00	672.88	5,889.14	
<b>110 HES SBDM</b>							
	TOTAL EXPENSES						
	58,660.00	64,778.21	50,305.96	0.00	621.76	13,850.49	
<b>130 HCCHS SBDM</b>							
	TOTAL EXPENSES						
	97,143.75	109,478.13	88,181.04	253.90	11,142.98	10,154.11	
<b>140 BSMS SBDM</b>							
	TOTAL EXPENSES						
	52,315.00	56,298.52	51,404.28	142.44	130.45	4,763.79	
<b>145 MNHHS SBDM</b>							
	TOTAL EXPENSES						
	113,350.00	129,713.65	88,866.40	0.00	31,141.90	9,705.35	
<b>185 SHMS SBDM</b>							
	TOTAL EXPENSES						
	35,256.25	40,534.70	36,087.81	0.00	1,354.97	3,091.92	
<b>200 PES SBDM</b>							

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200 PES SBDM	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	TOTAL EXPENSES						
	42,062.50	48,974.18	42,711.44	0.00	257.22	6,005.52	
250 WBES SBDM							
	TOTAL EXPENSES						
	53,168.75	56,082.66	24,574.57	0.00	8,475.15	23,032.94	
280 SES SBDM							
	TOTAL EXPENSES						
	60,860.00	66,904.77	59,946.54	0.00	2,488.27	4,469.96	
	GRAND TOTAL						
	689,256.25	792,639.74	629,636.14	141.35	61,073.79	101,929.81	87.1%

\*\* END OF REPORT - Generated by Eydie Tate \*\*

